



NOTICE OF PUBLIC HEARING

PROPOSED RATE ADJUSTMENTS FOR WATER SERVICES

To be effective January 1, 2021 and January 1, 2022

August 21, 2020

Coastside County Water District provides customers with reliable, high-quality drinking water and services, while maintaining its facilities and infrastructure. The District's capital improvement program provides that the District's infrastructure is replaced at the end of its life cycle and upgraded to meet current standards.

Coastside County Water District is proposing two years of rate increases as shown on page 2 of this notice. If approved, a proposed increase of up to 5% will become effective on and after **January 1, 2021** for year 1, and a proposed increase of up to 5% will become effective on and after **January 1, 2022** for year 2.

At its March 10, 2020 Regular Board Meeting, Coastside County Water District Board of Directors directed Staff to prepare noticing for a proposed 6.5% rate increase to occur July 1, 2020 and 6.5% on July 1, 2021. However, at a Special Meeting on April 3, 2020, the Board decided to delay discussions of a rate increase due to the unforeseen circumstances brought upon by the COVID-19 pandemic. At the July 14, 2020 Board Meeting, the Board directed staff to prepare noticing for a 6-month delay in the proposed increases to January 1, 2021 and January 1, 2022 and to reduce the amount of the proposed rate increase to 5% for each of the next two fiscal years.

The Coastside County Water District Board of Directors will hold a Public Hearing at 7:00 PM on Tuesday, October 13, 2020 during a regular Board of Director's meeting. The Board of Directors will consider adoption of the proposed water rates effective January 1, 2021 and January 1, 2022 affecting all water customers. Interested persons are encouraged to attend and comment. This meeting will be conducted entirely by remote participation. ZOOM Meeting instructions are included on page 2 of this notice.

The proposed rate increase is necessitated due to inflationary adjustments in operating expenses; funding of the District's Capital Improvement Program; and increased contributions to the District's reserves. As of January 1, 2021, a typical single-family residential customer using 6 units monthly will pay an additional \$4.65 per month. Below are examples of the impact of residential bills at various usages.

The basis for the proposed increase in rates is described in the Water Financial Plan and Rate Update Report dated August 3, 2020 prepared by the District's Water Rate consultant, Raftelis Financial Consultants, Inc. Copies of the Water Financial Plan and Rate Update Report, Operations Budgets for FY2020-2021 and FY2021-2022, and Capital Improvement Program are available online at www.coastsidewater.org.

Proposition 218 allows a property owner/customer responsible for paying the water bill to respond to proposed rate increases prior to the close of the public hearing. If you wish to protest the proposed rate changes, the District must receive your *written protest* prior to the close of, or during, the public hearing on Tuesday, October 13, 2020 at 7:00 PM.

You may deliver the protest in advance of the public hearing by first class mail or deliver the District's payment dropbox to: General Manager, Coastside County Water District, 766 Main Street, Half Moon Bay, CA 94019. Email protests will not be accepted. For your protest to be counted, please include one of the following: address(es) or Assessor Parcel Number(s) of the property(ies) you own, or the utility account number(s) for active utility accounts that are subject to the proposed rate adjustment(s). Protests are limited to one per parcel. If written protests are submitted by a majority of the District's property owners/customers, the proposed rate increases shall not be imposed.

# units (hcf)	Effective January 1, 2021			Effective January 1, 2022
	Current Bill	Proposed Bill (January, 2021)	Additional Cost - Monthly	Proposed Bill (January, 2022)
2	\$ 47.28	\$ 49.65	\$ 2.37	\$ 52.15
4	\$ 65.66	\$ 68.95	\$ 3.29	\$ 72.43
6	\$ 92.54	\$ 97.19	\$ 4.65	\$ 102.09
9	\$ 135.68	\$ 142.51	\$ 6.83	\$ 149.69
12	\$ 184.46	\$ 193.75	\$ 9.29	\$ 203.51

COASTSIDE COUNTY WATER DISTRICT JANUARY 1, 2021 and JANUARY 1, 2021 PROPOSED AMENDMENTS TO WATER RATE SCHEDULE

RESIDENTIAL & OTHER CUSTOMERS – BASE CHARGE

MONTHLY BASE CHARGE			
Meter Size	Current	Proposed Effective January 1, 2021	Proposed Effective January 1, 2022
5/8 inch	\$28.90	\$30.35	\$31.87
3/4 inch	\$42.70	\$44.84	\$47.09
1.0 inch	\$70.30	\$73.82	\$77.52
1.5 inch	\$139.31	\$146.28	\$153.60
2.0 inch	\$222.13	\$233.24	\$244.91
3.0 inch	\$484.37	\$508.59	\$534.02
4.0 inch	\$870.85	\$914.40	\$960.12

RESIDENTIAL CUSTOMERS - WATER CONSUMPTION QUANTITY CHARGE

(One Unit of water equals 100 cubic feet or 748 gallons)

MONTHLY QUANTITY CHARGE				
Tier #	Current Rate Tiers Monthly Use	Current Water Quantity Charge Per Unit	Proposed Water Quantity Charge Per Unit Effective January 1, 2021	Proposed Water Quantity Charge Per Unit Effective January 1, 2022
1	1 - 4 Units	\$9.19	\$9.65	\$10.14
2	5 - 8 Units	\$13.44	\$14.12	\$14.83
3	9+ Units	\$16.26	\$17.08	\$17.94

FIRE SERVICE CHARGE

(Formerly called Fire Detector Check Valve Service Charge)

MONTHLY SERVICE CHARGE (By Service Line Size)		
Current– Per Inch	Proposed–Per Inch January 1, 2021	Proposed–Per Inch January 1, 2022
\$6.46	\$6.79	\$7.13

ALL OTHER CUSTOMERS - WATER CONSUMPTION QUANTITY CHARGE

WATER RATE QUANTITY CHARGE PER UNIT			
Customer Type	Current	Proposed Effective January 1, 2021	Proposed Effective January 1, 2022
Multi-Family	\$12.25	\$12.87	\$13.52
All Other Customers	\$13.06	\$13.72	\$14.41

ATTEND THE PUBLIC HEARING:

Tuesday, October 13, 2020 - Meeting begins at 7:00 pm

ON MARCH 17, 2020, THE GOVERNOR ISSUED EXECUTIVE ORDER N-29-20 SUSPENDING CERTAIN PROVISIONS OF THE RALPH M. BROWN ACT IN ORDER TO ALLOW FOR LOCAL LEGISLATIVE BODIES TO CONDUCT THEIR MEETINGS TELEPHONICALLY OR BY OTHER ELECTRONIC MEANS. PURSUANT TO THE SHELTER-IN-PLACE ORDER ISSUED BY THE SAN MATEO COUNTY HEALTH OFFICER ON MARCH 16, 2020, AS REVISED ON MARCH 31, 2020, THE STATEWIDE SHELTER-IN-PLACE ORDER ISSUED BY THE GOVERNOR IN EXECUTIVE ORDER N-33-20 ON MARCH 19, 2020, AND THE CDC'S SOCIAL DISTANCING GUIDELINES WHICH DISCOURAGE LARGE PUBLIC GATHERINGS, THE BOARDROOM WILL NOT BE OPEN FOR THE OCTOBER 13, 2020 PUBLIC HEARING OF THE COASTSIDE COUNTY WATER DISTRICT. THIS MEETING WILL BE CONDUCTED REMOTELY VIA TELECONFERENCE.

THE PUBLIC MAY WATCH AND/OR PARTICIPATE IN THE PUBLIC MEETING BY JOINING THE MEETING THROUGH THE ZOOM VIDEOCONFERENCE LINK PROVIDED BELOW. THE PUBLIC MAY ALSO JOIN THE MEETING BY CALLING THE BELOW LISTED TELECONFERENCE PHONE NUMBER.

HOW TO JOIN ONLINE OR BY PHONE

WHETHER YOU PARTICIPATE ONLINE OR BY TELEPHONE, YOU MAY WISH TO "ARRIVE" EARLY SO THAT STAFF CAN ADDRESS ANY TECHNOLOGY QUESTIONS PRIOR TO THE START OF THE MEETING.

ONLINE: JOIN ZOOM MEETING

<https://zoom.us/j/93778260596?pwd=aEpRcFlnaHdQM21PSEJQWjNiN09TQT09>

MEETING ID: 937 7826 0596

PASSWORD: 184355

ONE TAP MOBILE

+16699006833,,93778260596#,,,,,0#,,184355# US (San Jose)

DIAL BY YOUR LOCATION

+1 669 900 6833 US (San Jose)

MEETING ID: 937 7826 0596

PASSWORD: 184355

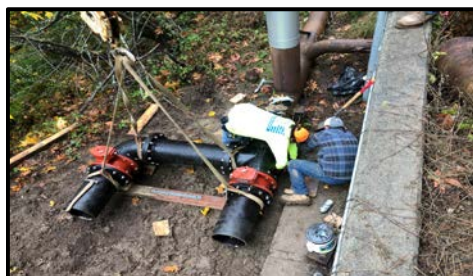
FIND YOUR LOCAL NUMBER: <https://zoom.us/u/adZt3d9LjB>

Coastside County Water District is committed to providing our customers with reliable, high-quality drinking water and services, while maintaining its facilities and infrastructure. The District's capital improvement program provides that the District's infrastructure is replaced at the end of its life cycle and upgraded to meet current water industry standards.

Completed Project: Casa del Mar Pressure Management Project



Completed Project: Stone Dam Transmission Pipeline Replacement-Raw Water

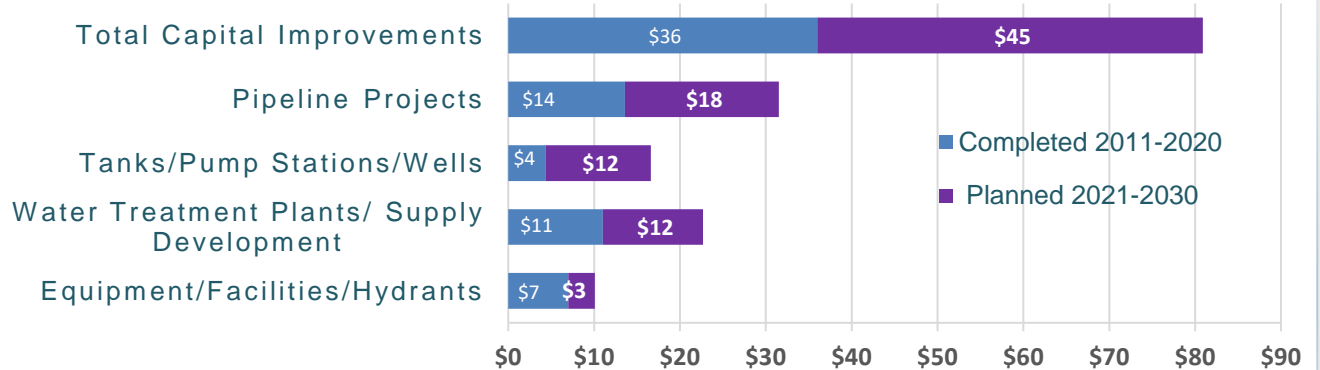




Investing in Water Infrastructure to Better Serve the Coastside

INVESTMENT IN WATER INFRASTRUCTURE (in Million Dollars)

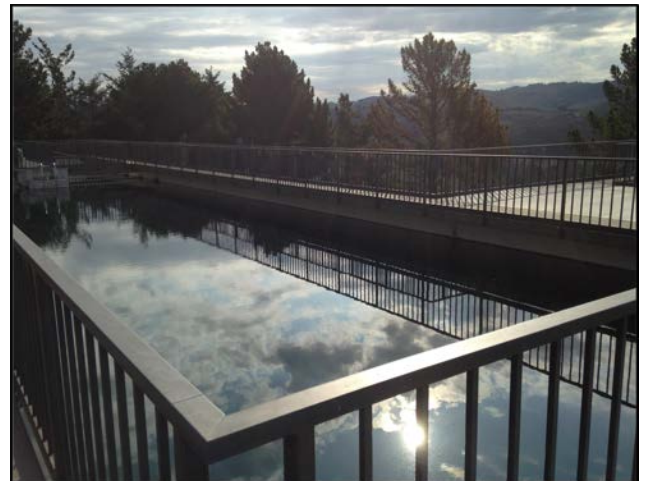
2021-2030 | Capital Improvement Program | \$45 Million



Future Project
Replacement of Treated Water Storage Tanks



Future Project
Nunes Water Treatment Plant Improvements



Photograph by Barbara Masek