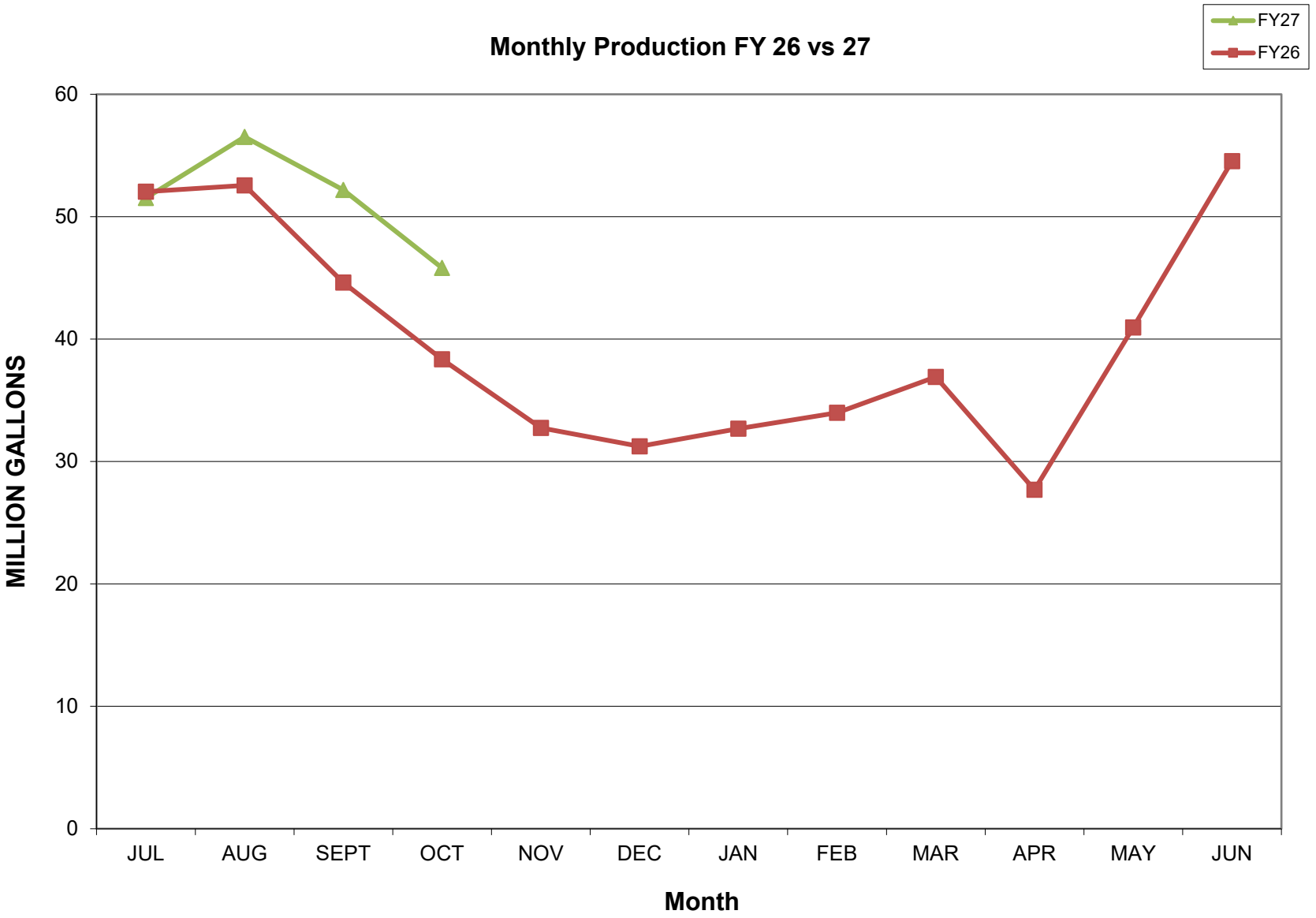
TOTAL CCWD PRODUCTION (MG) ALL SOURCES- FY 2027

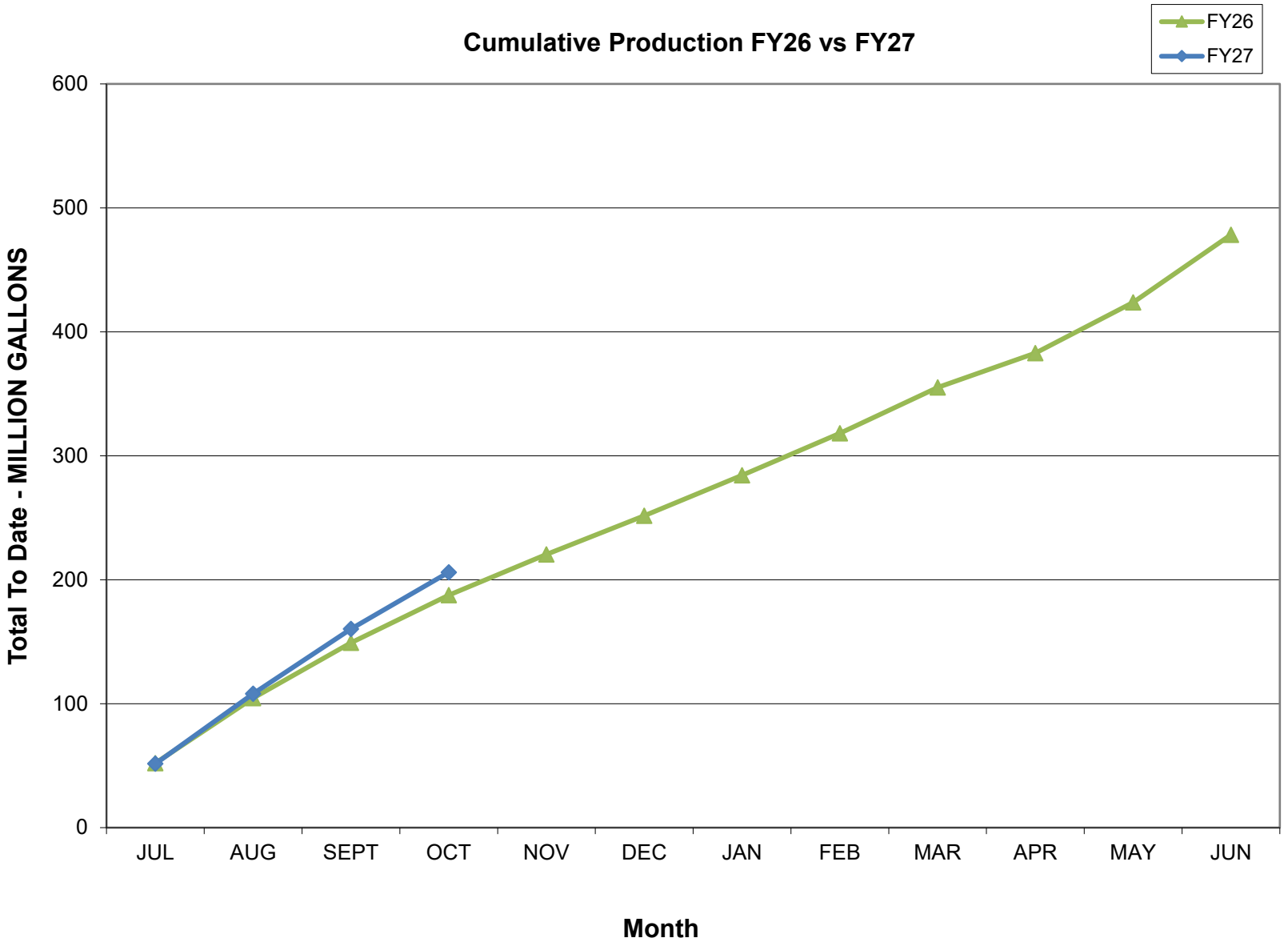
	CCWD Sources			SFPUC Sources				
	DENNISTON WELLS	DENNISTON RESERVOIR	PILARCITOS WELLS	PILARCITOS LAKE	CRYSTAL SPRINGS RESERVOIR	RAW WATER TOTAL	UNMETERED WATER	TREATED TOTAL
JUL	1.00	15.60	0.00	27.42	12.88	55.90	4.38	51.52
AUG	1.00	12.60	0.00	33.68	13.91	60.19	3.67	56.52
SEPT	1.20	12.40	0.00	30.48	12.63	55.51	3.33	52.18
OCT	0.40	6.20	0.00	36.02	6.18	48.40	2.59	45.81
NOV						0.00		0.00
DEC						0.00		0.00
JAN						0.00		0.00
FEB						0.00		0.00
MAR						0.00		0.00
APR						0.00		0.00
MAY						0.00		0.00
JUN						0.00		0.00
TOTAL	3.60	46.80	0.00	127.60	45.60	220.00	13.97	206.03
% MONTHLY TOTAL	0.0%	27.9%	0.0%	49.1%	23.0%	100.0%	7.8%	92.2%
% ANNUAL TO DATE TOTAL	0.0%	21.3%	0.0%	58.0%	20.7%	100.0%	6.4%	93.7%

CCWD vs SFPUC- month	27.9%
CCWD vs SFPUC- annual	21.3%

TOTAL CCWD PRODUCTION (MG) ALL SOURCES- FY 2026

	CCWD Sources			SFPUC Sources				
	DENNISTON WELLS	DENNISTON RESERVOIR	PILARCITOS WELLS	PILARCITOS LAKE	CRYSTAL SPRINGS RESERVOIR	RAW WATER TOTAL	UNMETERED WATER	TREATED TOTAL
JUL	0.00	17.60	0.00	26.99	11.50	56.09	4.04	52.05
AUG	0.00	15.80	0.00	29.56	11.56	56.92	4.37	52.55
SEPT	0.00	13.00	0.00	26.69	7.77	47.46	2.84	44.62
OCT	0.00	7.60	0.00	24.10	9.28	40.98	2.62	38.36
NOV	0.00	14.30	14.83	5.84	1.08	36.05	3.30	32.75
DEC	0.00	11.50	13.85	9.03	0.00	34.38	3.15	31.23
JAN	0.00	10.40	18.86	6.29	0.00	35.55	2.86	32.69
FEB	0.00	11.60	13.74	8.17	2.20	35.71	1.73	33.98
MAR	0.00	21.30	13.91	1.93	3.78	40.92	4.00	36.92
APR	0.00	26.50	0.00	7.29	0.00	33.79	6.10	27.69
MAY	0.00	23.60	0.00	17.53	4.41	45.54	4.59	40.95
JUN	1.00	20.10	0.00	18.16	18.57	56.83	2.29	54.54
TOTAL	1.00	193.30	75.19	181.58	70.15	520.22	41.89	478.33
% Annual Total	n/a	37.2%	14.5%	34.9%	13.5%	0.0%	8.1%	91.9%


Monthly Production FY 26 vs 27
FY27
FY26
MILLION GALLONS
60
50
40
30
20
10
0
JUL
AUG
SEPT
OCT
NOV
DEC
JAN
FEB
MAR
APR
MAY
JUN
Month


Cumulative Production FY26 vs FY27
FY26
FY27
Total To Date - MILLION GALLONS
600
500
400
300
200
100
0
JUL
AUG
SEPT
OCT
NOV
DEC
JAN
FEB
MAR
APR
MAY
JUN
Month