

STAFF REPORT

To: Coastside County Water District Board of Directors

From: Mary Rogren, General Manager

Agenda: September 26, 2025

Report Date: September 25, 2025

Agenda Title: Waive the Procedural Requirements for Sealed Competitive Bids and Authorize the General Manager to Enter Into a Contractual Agreement with GSW Construction, Inc. for the Pilarcitos Creek Road Culvert Replacement Project

Recommendation/Motion:

Waive the procedural requirements for sealed competitive bids and authorize the General Manager to enter into a contractual time and materials agreement with GSW Construction Inc. for the Pilarcitos Creek Road Culvert Replacement Project for a not-to-exceed amount of \$165,444.

Background:

During the storm event of December 2022/January 2023, the District sustained considerable damage in Pilarcitos Canyon to the existing road including substantial damage to a culvert crossing. Given recent assessments of the damaged culvert, District staff and the District's engineer have concluded that the District is at imminent risk of the culvert area being unable to withstand a major storm event this upcoming winter. A heavy storm could result in the District being unable to access its raw water pipeline in Pilarcitos Canyon and also could result in damage to the pipeline itself.

The District has a limited window of time when it is able to conduct the repair work in the Canyon given the requirement to work outside of the marbled murrelet breeding season (March-September). The repair work must also be conducted before the rainy season commences. The District has the opportunity to commence repair work as early as next week. The repair work is anticipated to take 2-3 weeks to complete.

The District requested quotes from (3) contractors, and GSW Construction, Inc. ("GSW") only responded. GSW recently completed work for the District on the

Nunes WTP Hypochlorite Room Project and the District has been pleased with their work. GSW also recently completed several projects with SFPUC in the watershed and is familiar with the environmental requirements. GSW's work will be done on a not-to exceed time and materials basis.

Permitting with regulatory agencies will be handled by Environmental Science Associates ("ESA") under EKI Environment and Water, Inc.'s ("EKI") management. (This work was approved at the September 9, 2025 Board of Directors meeting.)

The District will contract for onsite biological monitoring services and reporting by ESA under a professional services agreement with EKI. The District will also contract with Underwood & Rosenblum, Inc. (the District's engineer on the project) for final plans and as-builts and engineering services during construction. (These agreements will fall within the General Manager's signing authority.)

Determination of Waiving Competitive Bidding Requirements

Staff is requesting the Board waive the formal competitive bidding requirements of Resolution 2025-07 in order to contract with GSW. GSW is available to commence the project immediately and is well-qualified to perform this work under sensitive environmental conditions.

Fiscal Impact: \$165,444 plus biological monitoring services and engineering support.



EXTRA WORK ORDER

Project: CCWD Culvert Replacement

Contractor: GSW Construction, Inc.

99001

Description: Replace Culvert Pipe

25-022

Date: 9.23.2025

LABOR							
Item	\$/hr	Hrs	Total	Item	\$/hr	Hrs	Total
Operator Foreman (ST)	\$ 165.00	120	\$ 19,800.00	Laborer (ST)	\$ 125.00	0	\$ -
Operator Foreman (OT)	\$ 226.00	10	\$ 2,260.00	Laborer (OT)	\$ 169.00	0	\$ -
Operator Foreman (DT)	\$ 287.00		\$ -	Laborer (DT)	\$ 212.00	0	\$ -
Operator(ST)	\$ 160.00	120	\$ 19,200.00		\$ -	0	\$ -
Operator (OT)	\$ 218.00	10	\$ 2,180.00		\$ -	0	\$ -
Operator (DT)	\$ 277.00		\$ -		\$ -	0	\$ -
Laborer (ST)	\$ 125.00	360	\$ 45,000.00	Carpenter (ST)	\$ -	0	\$ -
Laborer (OT)	\$ 169.00	40	\$ 6,760.00	Carpenter (OT)	\$ -	0	\$ -
Laborer (DT)	\$ 212.00		\$ -	Carpenter (DT)	\$ -	0	\$ -
				Managment	\$ 250.00		\$ -
				Principal/Operator	\$ -	0	\$ -
				LABOR SUBTOTAL			\$ 95,200.00
				Labor Surcharge	0%		\$ -
				LABOR TOTAL			\$ 95,200.00

EQUIPMENT							
Item	\$/hr	Hrs	Total	Item	\$/hr	Hrs	Total
CAT 305/Komatsu PC 55	\$39.01		\$ -	CAT 259 Tracked	\$56.06		\$ -
CAT 308/Komatsu PC 88	\$60.36	0	\$ -	Asphalt Roller 36" Double Drum	\$71.49		\$ -
CAT 314C LCR/Komatsu PC 138	\$77.63	120	\$ 9,315.60	CAT 289 Tracked	\$63.21		\$ -
CAT 321C LCR/Komatsu 228	\$141.66	120	\$ 16,999.20	CAT 299 Tracked	\$73.33	120	\$ 8,799.60
CAT 330/Komatsu PC 360	\$238.96		\$ -	Bobtail Dump Truck	\$70.00		\$ -
CAT 349/Komatsu PC 490	\$257.51		\$ -	Compressor 185 CFM	\$23.05	0	\$ -
18", 24" and 36" Compaction Wheel	\$35.00		\$ -	Vac Truck (Add Travel time & Dump Fees	\$230.00		\$ -
Water Buffalo	\$8.00		\$ -	Transport Low Boy	\$175.00	16	\$ 2,800.00
Breaker Small	\$93.75		\$ -	Dump Trailer	\$30.00		\$ -
Breaker Large	\$187.50		\$ -	Nervous Turtle Compactor	\$32.50	120	\$ 3,900.00
CAT 416 BH	\$72.52		\$ -	Light Tower	\$10.25		\$ -
CAT 420	\$77.52		\$ -	Tool Truck F150	\$35.10	0	\$ -
CAT 430E	\$82.56		\$ -	Tool Truck F250	\$54.60	120	\$ 6,552.00
CAT 210/CAT 415 JD	\$81.25		\$ -	Tool Truck F350	\$55.00		\$ -
24" Backhoe Wheel	\$26.25		\$ -	Tool Truck F450	\$60.00		\$ -
Backhoe Breaker	\$80.00		\$ -	Mobilization	\$3,000.00	1	\$ 3,000.00
10K Telehandler	\$56.00		\$ -	Super Dump	\$145.00	24	\$ 3,480.00
				EQUIPMENT SUBTOTAL			\$ 54,846.40
				Equipment Markup	10%		\$ 5,484.64
				EQUIPMENT TOTAL			\$ 60,331.04

Material	Description	QTY	Units	Unit Price	Total
Rip Rap		1	TN	\$ 45.00	\$ 45.00
SWPP Materials	Jute Netting / Straw Wattles	1	LS	\$ 2,500.00	\$ 2,500.00
Concrete	4000 PSI	6	YDS	\$ 300.00	\$ 1,800.00
Rebar/Form Work	#5 Rebar	1	LS	\$ 3,500.00	\$ 3,500.00
MATERIALS SUBTOTAL					\$ 7,845.00
Sales Tax			9.88%		\$ 775.09
Materials Subtotal (+ tax)					\$ 8,620.09
Markup on Materials			15%		\$ 1,293.01
TOTAL MATERIALS					\$ 9,913.10

Subcontracts/Trucking		Description	QTY	Units	Unit Price	Total
				LS		\$ -
				LS		\$ -
				LS		\$ -
				LS		\$ -
						\$ -
			SUBCONTRACTORS SUBTOTAL			\$ -
			Markup on Subcontractors		15%	\$ -
			TOTAL SUBCONTRACTORS			\$ -

Total Cost this Change Order \$ 165,444.14