STAFF REPORT

То:	Coastside County Water District Board of Directors
From:	Mary Rogren, General Manager
Agenda:	September 12, 2023
Report Date:	September 8, 2023
Agenda Title:	Purchase of Spare Wash Water Recovery Pump for Denniston Water Treatment Plant from Pump Repair Service

Recommendation/Motion:

Authorize the General Manager to procure a spare Denniston Water Treatment Plant Wash Water Recovery Pump for \$81,533 from Pump Repair Service.

Background:

In June of 2023, the Wash Water Recovery (WWR) pump at the Denniston Water Treatment Plant failed and needed to be pulled for inspection/repair. Without a spare WWR pump the plant flows had to be reduced by 55%. The repair took nearly six weeks and staff estimates the production loss during this period was in the order of 15 million gallons.

Staff has suggested that the District purchase a spare WWR pump to avoid this loss of local source production in the future. Granted this new pump is ~20 weeks out, staff believes that the purchase of a spare pump will add to the overall resiliency and emergency preparedness of the water system.

Staff recently solicited bids for a spare WWR pump and motor and received three bids. Pump Repair Service was the lowest bidder at \$81,533. See Attachment A.

Fiscal Impact:

\$81,333. This item is not included in the current year's Capital Improvement Program.



August 14, 2023

Coastside County Water District 766 Main Street Half Moon Bay, CA 94019

Attn: Sean Donovan

SUBJECT: DENNISTON CREEK WATER TREATMENT PLANT **RETURN WATER PUMP**

Dear Sean,

We are pleased to provide you with a quote for the replacement pump and motor.

Design Conditions: 100 GPM @ 279' TDH

 1 – Gould's model 7WALC 11 stage Bowl assembly 4" x 10" column/SS shaft with 4" x 10" FF W/L 150# discharge head with mechanical, seal vertical booster pump per s/n 4696633
 1 – Coating bowl assembly OD, Inside and outside of 4" column assembly, inside and outside of discharge head with (16 mills) Tnemec 141 liquid epoxy
Non-witness pump test1,550.00
1 – US 10 HP 1800 RPM 460 volts VSS frame 215 VP vertical motor
Factory freight (estimated)1,500.00Sales tax 9 3/8%6,988.50Total\$81,532.50Delivery on New Pump12 WeeksAdder For Coating6 WeeksAdder For Non-Witness Test2 WeeksDelivery on New Motor14 Weeks

If you have any questions on the above, please give me a call.

Sincerely,

Wayne Archer Wayne Archer

WA/dm Waynea-23/Coastside Co. Water Denniston 081423

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