

STAFF REPORT

To: Coastside County Water District Board of Directors
From: Mary Rogren, General Manager
Agenda: September 9, 2025

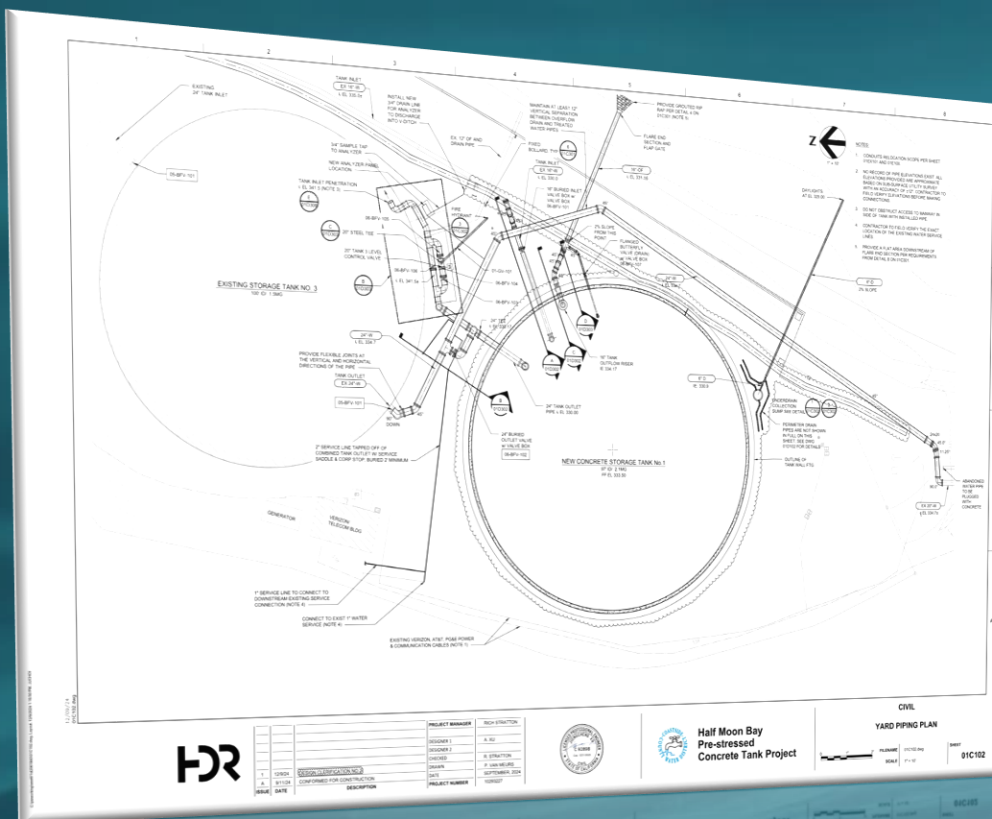
Report Date: September 5, 2025

Agenda Title: Carter Hill Prestressed Concrete Tank and Seismic Upgrades Project - Update #11

Informational Item

At the July 9, 2024 Regular Board of Directors Meeting, the Board authorized an award of contract to DN Tanks, LLC. ("DN Tanks") for the construction of the Carter Hill Prestressed Concrete Tank and Seismic Upgrades Project. The District issued the full "notice to proceed" on January 21, 2025. The contract duration is 480 days with estimated completion in Spring 2026. This is the eleventh of several updates staff plans to present to the Board on progress of this project.

Freyer and Laureta, Inc., the Construction Management firm on this project has put together a brief summary of progress to date. See Attachment A.



Coastside County Water District Carter Hill Prestressed Concrete Tank and Seismic Upgrades Project September 09, 2025 Board Meeting

Contract Data as of Board Meeting Date

Contract Data as of Meeting Date:

| Contract Time (Calendar Days) | | Contract Value | |
|--|-----|------------------------------|-----------------|
| Base Contract Duration | 480 | Base Contract | \$10,968,951.00 |
| <i>Approved Change Order Days Added</i> | 13 | Approved Change Orders Added | (\$60,282.25) |
| <i>Approved Change Order Days Subtracted</i> | 0 | Approved Change Order % | (0.5%) |
| Total Contract Duration ¹ | 493 | Total Contract Approved | \$10,908,668.75 |
| Elapsed (Start Date 1/21/2025) | 231 | Billed to Date ² | \$4,580,560.33 |
| Remaining Days | 262 | Remaining Value | \$6,328,108.42 |

¹ All project work shall be substantially complete within 450 calendar days from the effective Notice to Proceed.

² Billed to date value is the contract work complete including the 10% retention that will be paid to Contractor upon project completion.

Construction Progress Update #11

Progress since Previous Board Meeting:

- Construction of Tank Walls #1, #2, #3, #4, and #5:
 - Shifting Wall Forms from construction wall section to next Tank Wall.
 - Assembly and Placement of Rebar Curtain Wall with Vertical Tendons.
 - Pour Concrete for Tank Wall.
 - Stripping Wall Form from Tank Wall.
- Assembly of Wall # 7 Rebar Curtain
- Processing of Contractor Submittals, Requests for Information (RFIs) and Scheduling.

Construction Progress Update #11

Three-Week Look Ahead Schedule:

Major items of work anticipated over next 3-4 weeks are as follows:

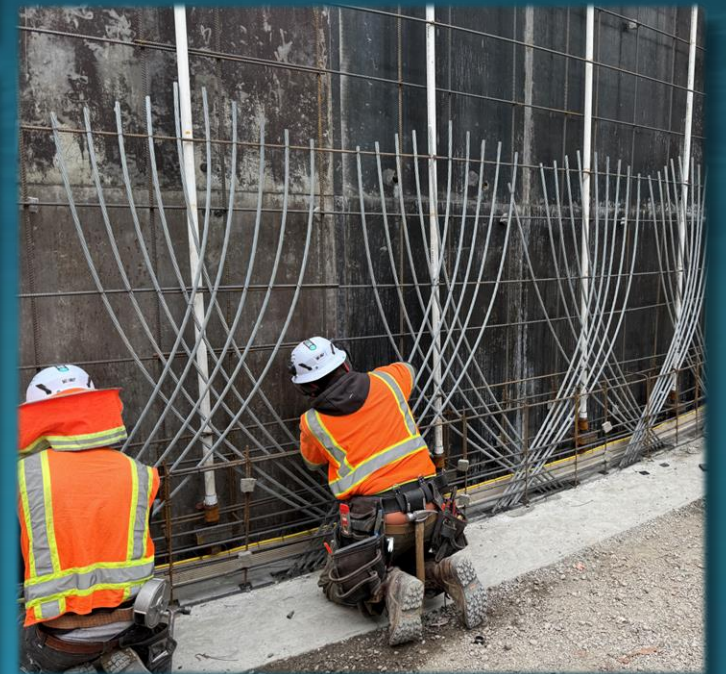
- Construction of Tank Wall #6:
 - Shifting Wall Forms from construction wall section to next Tank Wall.
 - Assembly and Placement of Rebar Curtain Wall with Vertical Tendons.
 - Pour Concrete for Tank Wall.
 - Stripping Wall Form from Tank Wall.
- Patching Wall Tie Holes on Tank Walls.
- Delivery and Setting up of Shoring Materials.
- Construction of Crane Pad.
- Processing of Contractor Submittals, Requests for Information (RFIs) and Scheduling.

Overall Project Schedule:

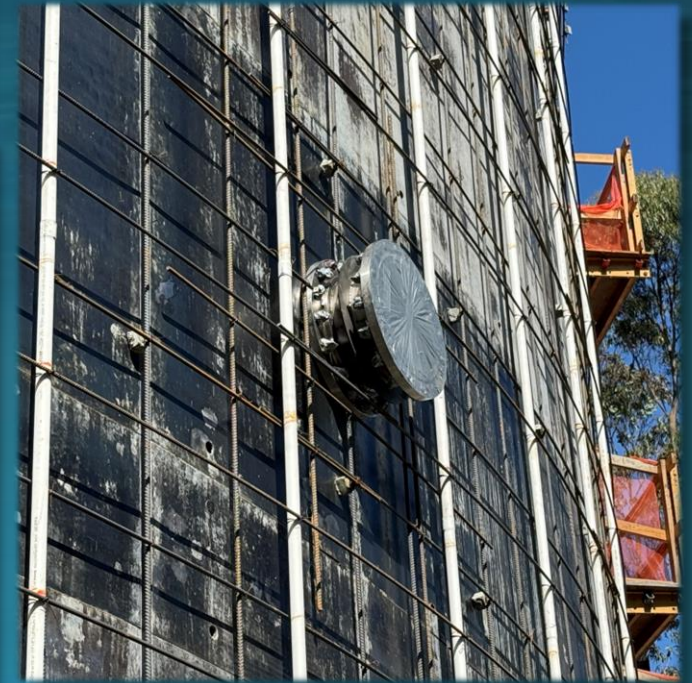
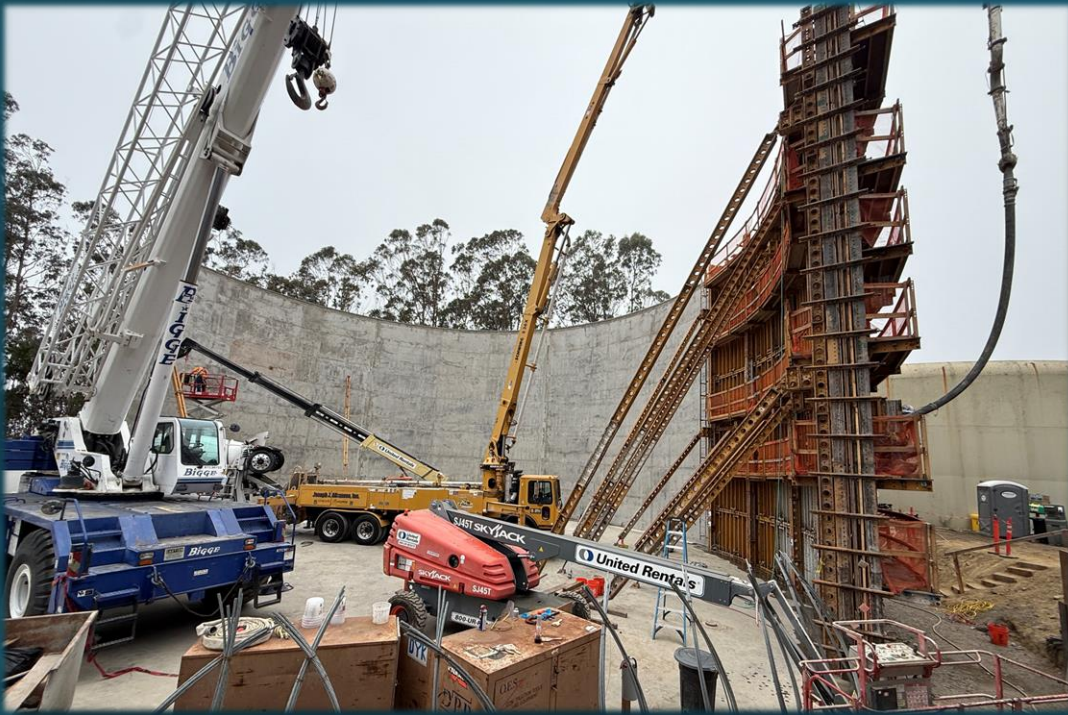
- Anticipated completion in May 2026.



Construction Photos



Construction Photos



Construction Photos



Construction Photos