STAFF REPORT

To: Coastside County Water District Board of Directors

From: Mary Rogren, General Manager

Agenda: August 12, 2025

Date: August 8, 2025

Agenda Title: Approval of Professional Services Agreement with EKI Environment

and Water, Inc. for Engineering Services for the Nunes Water Treatment Plant Sedimentation Basin Rehabilitation Project

Recommendation/Motion:

Authorize the General Manager to enter into a professional service agreement with EKI Environment and Water, Inc. for engineering services for the Nunes Water Treatment Plant Sedimentation Basin Rehabilitation Project for a not-to-exceed amount of \$236,600.

Background:

The Nunes Water Treatment Plant Upgrades Project was completed in June 2024. A key element of the project was the construction of a new plate settler sedimentation basin. This new basin added important redundancy and resiliency to the treatment plant. Its completion allows the District to be able to take the original sedimentation basin offline for inspection, repair and refurbishment. The original sedimentation basin was built in the early 1990's as part of the Crystal Springs Project and has rarely been offline over the last 30 years.

In July 2024, the District drained the original sedimentation basin and engaged Brentwood Industries ("Brentwood") to conduct a review of the mechanical systems and Bay Area Coating Consultants, Inc. ("BACC") to conduct a coating condition assessment. Brentwood recommended that the chain and flight components of the basin's three collector systems be replaced as well as other components to meet modern safety and efficiency standards. BACC's coating assessment recommended complete replacement of the basin's coating system as well as repairs to the concrete.

The rehabilitation is assumed to consist of the following:

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- Replacement of all plastic with NSF-certified plastics:
- Replacement of the chains, head shaft, and bearings with modern components;
- Replacement of the single motor with a new three-motor system;
- Rehabilitation of the concrete basin to address concrete cracking; and
- Replacement of the basin coating

EKI Environment and Water, Inc. ("EKI") proposes the following scope of work (see Exhibit A):

Task 1 - Document Review, Site Investigations, and Structural Evaluation: Under this task, EKI will assess the structural integrity of the walls, and will provide a technical memorandum that summarizes the existing conditions of the assessed structures, findings from the structural evaluations including seismic deficiencies, and recommendations for remediation strategies.

Task 2 - Design Services

Task 3 – Bid Support Services

Task 4 - Engineering During Construction

EKI will utilize the services of TJC and Associates to provide instrumentation, controls, and electrical and structural engineering services and BACC to provide basin rehabilitation and coating design support.

Given EKI's familiarity with the District's infrastructure and past exemplary work, Staff recommends using EKI to provide engineering services for this important project.

Fiscal Impact: \$236,600.

Exhibit A



Corporate Office 2001 Junipero Serra Boulevard, Suite 300 Daly City, CA 94014 (650) 292-9100 ekiconsult.com

5 August 2025

Mary Rogren General Manager Coastside County Water District 766 Main St. Half Moon Bay, CA 94019

Subject: Proposal for Engineering Services for the Nunes Water Treatment Plant Sedimentation

Basin Rehabilitation Project

(EKI C80108.44)

Dear Ms. Rogren:

EKI Environment & Water, Inc. (EKI) is pleased to provide this proposal to Coastside County Water District (District) for engineering and bid support services for the Nunes Water Treatment Plant (WTP) Sedimentation Basin Rehabilitation Project (Project). For this Project, EKI will team with TJC and Associates (TJCAA) to provide instrumentation, controls, and electrical (ICE) and structural engineering services and Bay Area Coating Consultants, Inc. (BACC) to provide basin rehabilitation and coating design support.

PROJECT UNDERSTANDING

As part of ongoing maintenance efforts, Brentwood Industries (Brentwood) and BACC evaluated the condition of the Nunes WTP's sedimentation basin and equipment in July 2024.

In their summary report, Brentwood noted that the chain and flight components of the basin's three collector systems are reaching the end of its service life and should be replaced. Brentwood's report recommended other components to be replaced to meet modern safety and efficiency standards.

BACC's coating condition assessment noted failures of the film epoxy coating and recommended complete replacement of the basin's coating system. Additionally, the evaluation highlighted cracking in the concrete that should be repaired as part of the rehabilitation project.

Based on the evaluations and a site visit conducted by EKI in early December 2024, the Project will rehabilitate the sedimentation basin and associated equipment at the Nunes WTP. The rehabilitation is assumed to consist of the following:

- Replacement of all plastic components with NSF-certified plastics;
- Replacement of the chains, head shaft, and bearings with modern components;
- Replacement of the single motor with a new three-motor system;
- Rehabilitation of the concrete basin to address concrete cracking; and
- Replacement of the basin coating.

Mary Rogren Coastside County Water District 5 August 2025 Page 2 of 6



EKI proposes to prepare design documents, provide bid support services, and provide engineering services during construction. Our proposed scope, schedule, and fee are presented below.

PROPOSED SCOPE OF WORK

EKI proposes the following tasks as part of this scope of work. For each of these tasks, EKI will also be providing project management services, including budget tracking, invoicing, preparation of progress reports, and staff management.

Task 1: Document Review, Site Investigations, and Structural Evaluation

Under this task, the EKI team will request and review the available as-built records and other documentation for the sedimentation basin including geotechnical data and available record drawings. After review, the EKI team will conduct a site visit to map and evaluate the existing ICE components, supplement as-built records through GPS locating of basin features and components, and perform an on-site structural inspection of the basin, focusing specifically on the cracking identified in BACC's condition report and the locations of existing equipment anchorage.

The EKI team will assess the structural integrity of the walls when subjected to a current code-level seismic event. The EKI team will produce a technical memorandum that summarizes the existing conditions of the assessed structures, findings from the structural evaluations including seismic deficiencies, and recommendations for remediation strategies.

<u>Deliverables:</u>

PDF file of the technical memorandum documenting the structural evaluation.

Assumptions:

- Access to the tank will be facilitated by the District.
- The site visit for structural assessment can be completed in one day and the tank will be taken out of service to perform the assessment.
- The District will provide as-built drawings, geotechnical reports, and other relevant documentation, if available.
- Foundation evaluations will be based on available documentation. Additional geotechnical investigations are not required.
- The original design of the tank was in general compliance with industry standards at the time of construction.
- Geotechnical parameters for the project site will be provided by the District. In the absence of this data, soil parameters will adhere to the minimum standards set by the California Building Code, and seismic design will utilize site-specific data from the USGS.
- EKI will use a Trimble R10 global positioning system (GPS) unit for locating utility features to supplement as-built records.

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Task 2: Design Services

Based on as-built records and the site visit included in Task 1, EKI will develop basemap in AutoCAD for the sediment basin for development of design documents. EKI will provide three design submittals corresponding to 50%, 90%, and Final design. The 50% submittal will include 50% plans of the Civil and ICE drawings, technical specifications, and an opinion of probable construction cost (OPC). The 90% Design Submittal will include a complete set of Contract Documents including plan sheets, specifications, and an updated OPC. The Final Design Submittal will be signed and stamped contract documents suitable for public bidding. Design review meetings will be held after the District has had time to review the 50% and 90% Design Submittal with comments documented and tracked to confirm incorporation into the subsequent Design Submittal.

The anticipated list of contract drawings for the Project is presented in Table 1 below.

Table 1. Anticipated List of Contract Drawings

Sheet No.	Description
G-1	Title Sheet, Project Location, and Vicinity Map
G-2	General Notes, Legend, Abbreviations, and Symbols
D-1	Demolition Plan
C-1	Civil Plan
C-2	Civil Details - 1
C-3	Civil Details - 2
C-4	Construction Best Practices
GS-1	Structural General Notes - 1
GS-2	Structural General Notes - 2
S-1	Structural Plan and Details
M-1	Mechanical Plan - 1
M-2	Mechanical Plan - 2
M-2	Mechanical – Details 1
M-2	Mechanical – Details 2
GE-1	Electrical – Legend and Abbreviations
GE-2	Electrical – Installation Details
E-1	Electrical – Partial Line Diagram, Elevation, and Photos
E-2	Electrical – Schedules
E-3	Electrical –Control Schematic
E-4	Electrical – Notes

Deliverables:

- 50% Design Submittal:
 - PDF file of the 50% plans;
 - PDF file of the 50% technical specifications; and

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- PDF file of the 50% OPC.
- 90% Design Submittal:
 - PDF file of the 90% plans;
 - PDF file of the 90% front end and technical specifications; and
 - PDF file of the 90% OPC.
- Final Design Submittal:
 - PDF file and five (5) 22" x 34" hard copies of the signed and stamped final plans;
 - PDF file and five (5) hard copies of the signed and stamped final specifications; and
 - An editable Word file of the Notice to Bidders.
- 50% and 90% Design Review Meeting minutes and comments logs within 5 business days of the meeting.

EKI Assumptions:

- Design documents will be based on the District standard front end, technical specifications, and details, with EKI preparing additional technical specifications, as necessary.
- The existing electrical service is adequate to handle loads of new equipment.
- The existing MCC has spare capacity and the existing conduit and wires from the MCC to the
 existing motor can be reused.
- No SCADA integration is required.
- Brentwood's products or equals would be specified in the technical specifications.
- Full-sized plan sheets will be 22" x 34".
- The District will review and provide comments at the 50% and 90% level of design.

Task 3: Bid Support Services

During the bidding period, EKI will participate in a pre-bid meeting, provide the District responses to questions from prospective bidders, prepare up to one addendum, and provide a review of bids to determine if bids are responsive and responsible. EKI will prepare a conformed set of contract documents that incorporates any changes included in the addendum.

Deliverables:

- Pre-bid meeting agenda and minutes.
- Response to bidders' questions.
- Up to one bid addendum.
- Bid review email.
- Conformed contract documents.

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EKI Assumptions:

- EKI will coordinate with Barker Blue to host the Bid Documents. The District will pay any fees directly to Barker Blue.
- Responses to bidder's questions will be transmitted electronically.
- No more than one bid addendum will be required.

Task 4: Engineering Services During Construction

EKI will provide limited engineering services during construction. These services will focus on the following: one pre-construction meeting, submittal reviews, and request for information (RFI) support. EKI will prepare record drawings from the Contractor's redline drawing submittal.

Deliverables:

- Submittal review letters.
- RFI response letters.
- Preconstruction meeting agenda and minutes.
- PDF copy of Record Drawings.

EKI Assumptions:

- Submittals and RFI communication shall be through email employing PDFs using EKI's standard forms for submittal and RFI review.
- EKI will review up to 16 submittals and 6 resubmittals at an assumed level of effort of 2 hours per review.
- EKI will review up to 8 RFIs at a level of effort of approximately 4 hours per review.
- EKI will attend the preconstruction meeting.
- EKI will attend periodic site visits during construction (2 assumed).
- District will provide construction management and inspection services and will issue Notice of Award, Notice to Proceed, and review contractor invoices.
- EKI will prepare record drawings based on the redline drawings provided by the Contractor.

PROJECT SCHEDULE

The EKI team is prepared to begin work immediately upon notice to proceed. EKI anticipates that the structural evaluation technical memorandum will be completed within four weeks of notice to proceed. The 50% Design will be completed within six weeks from receipt of comments from the District on the technical memorandum. The 90% Design will be completed within four weeks of receipt of comments from the District on the 50% Design and the Final Design will be completed within two weeks of receipt of comments from the District 90% Design. Bid and construction-phase services will be completed in a timely manner, consistent with the District's schedule for bidding and construction.

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COMPENSATION FOR CONSULTING SERVICES

We propose that compensation for consulting services by EKI be on a time and expense reimbursement basis in accordance with our attached current Schedule of Charges, dated 1 January 2025. Based on the proposed Scope of Work described above, we propose a budget of \$236,600 for the completion of Tasks 1 through 4 as shown by task in Table 2 below and detailed in Table 3, attached.

Table 2. Proposed Cost by Tasks

Task	Description	Task Total				
1	Document Review, Site Investigations, and Structural Evaluation	\$31,600				
2	Design Services	\$146,700				
3	Bid Support Services	\$14,000				
4	Engineering Services During Construction	\$44,300				
	Total Estimated Budget	\$236,600				

TERMS AND CONDITIONS

Other than the scope of work, budget, and schedule herein, the work will be performed in accordance with our current Professional Services Agreement dated 29 November 2023.

Thank you for the opportunity to work with the District on this project. Please contact Jonathan Sutter at 650-292-9100 with any questions.

Very truly yours,

EKI ENVIRONMENT & WATER, INC.

Jonathan Sutter, P.E. Project Manager

<u>Attachments</u>

Table 3 – Budget Estimate for Proposed Scope of Work EKI Schedule of Charges, dated 2 January 2025

Table 3. Estimated Fee - Nune Treatment Plant Sedimentation Basin Rehabilitation Project Coastside County Water District, Half Moon Bay, California (EKI B80108.44)

						SUBS				OTHER	DIRECT CO	OSTS			ТС	OTAL
TASKS Task 1 - Document Review, Site Investigations, and Structural Evaluation	\$ 65 64 Engineer	\$5 Jordan Gans, P.E.	\$33 Tyler Colyer, P.E.	\$ S Jonathan Sutter, P.E	LABOR COST (\$)	TJC and Associates ICE	TJC and Associates Structural	Bay Area Coating Consultants, Inc.	TINO	QUANTITY	UNIT COST	TOTAL COST	MARKUP ON % DIRECT COSTS	TOTAL DIRECT COSTS	TASK BUDGET TOTALS (\$)	ROUNDED BUDGET TOTALS (\$)
Project Management		4		2	\$1,622										\$1,622	
Document Request and Review	2	2		1	\$1,022										\$1,022	
Site Visits	6	6		2	\$3,248	\$4,000	\$6,000						\$1,000	\$11,000	\$14,248	
Structural Evaluation		4		2	\$1,622	Ψ-,000	\$11,486						\$1,149	\$12,635	\$14,257	
Communications Fee (EKI Labor Only)					Ψ1,022		Ψ11,-100			4%	\$7,689		Ψ1,140	\$308	\$308	
Task 1 Subtotal	8	16		7	\$7,689	\$4,000	\$17,486			170	Ψ1,000		\$2,149	\$23,942	\$31,631	\$31,600
Task 2 - Design Services	0	10		1	Ψ7,009	Ψ4,000	ψ17,400						Ψ2,149	Ψ23,942	ψ51,051	ψ31,000
Project Management		8		4	\$3,244										\$3,244	
Develop Project Basemap	16	8		2	\$5,646										\$5,646	
Develop 50% Plans	56	24		8	\$19,168	\$8,700	\$8,047						\$1,675	\$18,422	\$37,590	
Develop 50% Specifications	36	16		8	\$13,436	\$4,350	\$4,024	\$1,250					\$962	\$10,586	\$24,022	
Develop 50% Opinion of Probable Construction Cost	6	4		2	\$2,780	\$1,450	\$1,341	Ψ1,200					\$279	\$3,070	\$5,850	
QA/QC 50% Design Submittal			8	_	\$2,664	ψ1,100	ψ1,011						Ψ2. σ	ψο,σ. σ	\$2,664	
Prepare, Conduct, and Document 50% Design Review	3	2		1	\$1,390										\$1,390	
Develop 90% Plans	24	12		4	\$8,812	\$5,220	\$4,828						\$1,005	\$11,053	\$19,865	
Develop 90% Specifications	16	10		4	\$6,800	\$2,610	\$2,414	\$750					\$577	\$6,352	\$13,152	
Develop 90% Opinion of Probable Construction Cost	2	2		1	\$1,197	\$870	\$805						\$167	\$1,842	\$3,039	
QA/QC 90% Design Submittal			4		\$1,332										\$1,332	
Prepare, Conduct, and Document 90% Design Review	4	2		2	\$1,926										\$1,926	
Develop Final Plans	12	8		4	\$5,560	\$3,480	\$3,219						\$670	\$7,369	\$12,929	
Develop Final Specifications	6	4		2	\$2,780	\$1,740	\$1,609	\$500					\$385	\$4,234	\$7,014	
Develop Final Opinion of Probable Construction Cost	2	1		1	\$963	\$580	\$536						\$112	\$1,228	\$2,191	
QA/QC Final Design Submittal			4		\$1,332				LS	1	\$300	\$300	\$30	\$330	\$1,662	
Communications Fee (EKI Labor Only)										4%	\$79,030			\$3,161	\$3,161	
Task 2 Subtotal	183	101	16	43	\$79,030	\$29,000	\$26,824	\$2,500					\$5,862	\$67,648	\$146,678	\$146,700
Task 3 - Bid Support Services					04.007										# 4 007	
Pre-Bid Meeting	3	8	2	2	\$1,967	<u></u>			1.0	4	#200	¢ንስስ	¢440	¢4 E40	\$1,967	
Provide Bid Support (respond to questions and review bids) Bid Open (Attend and Provide Review Email)	8	2	2	2	\$5,454 \$1,733	\$3,800			LS	1	\$300	\$300	\$410	\$4,510	\$9,964 \$1,733	
Communications Fee (EKI Labor Only)	3				φ1,733					4%	\$9,154			\$366	\$1,733	
	14	13	2	8	\$9,154	\$3,800				-1 /0	ψυ, 104		\$410	\$4,876		\$14,000
Task 3 Subtotal Task 4 - Engineering Services During Construction	14	13		8	Ф9, 154	Φ3,800							Φ410	Φ4,876	\$14,030	Φ14,000
Project Management		8		4	\$3,244			1							\$3,244	
Attend Pre-Construction Meeting	6	3		2	\$2,546										\$2,546	
Review Construction Submittals (16 submittals and 6 resubmittals)		10		6	\$9,802	\$4,520	\$2,500						\$702	\$7,722	\$17,524	
Respond to Requests for Information, RFIs (4 RFIs)		4		4	\$3,852	\$1,130	Ψ=,000						\$113	\$1,243	\$5,095	
Attend Construction Site Visits (2 site visits)		8		4	\$4,016	\$2,260							\$226	\$2,486	\$6,502	
Prepare Record Drawings	12	4	2	1	\$4,261	\$3,390			LS	1	\$300	\$300	\$369	\$4,059	\$8,320	
Communications Fee (EKI Labor Only)					· ·					4%	\$27,721			\$1,109	\$1,109	
Task 4 Subtotal	58	37	2	21	\$27,721	\$11,300	\$2,500						\$1,410	\$16,619	\$44,340	\$44,300
TOTALS:	263	167	20	79	\$123,594		\$46,810	\$2,500				\$900	\$9,831	\$113,085	\$236,679	\$236,600

Client/Address: Coastside County Water District

766 Main St. Half Moon Bay, CA 94019



Proposal/Agreement Date: 5 August 2025 EKI Proposal/Project # B80108.44

SCHEDULE OF CHARGES FOR EKI ENVIRONMENT & WATER. INC.

2 January 2025

Personnel Classification	Hourly Rate					
Officer and Chief Engineer-Scientist	355					
Principal Engineer-Scientist	343					
Supervising I, Engineer-Scientist	333					
Supervising II, Engineer-Scientist	319					
Senior I, Engineer-Scientist	306					
Senior II, Engineer-Scientist	295					
Associate I, Engineer-Scientist	283					
Associate II, Engineer-Scientist	267					
Engineer-Scientist, Grade 1	248					
Engineer-Scientist, Grade 2	234					
Engineer-Scientist, Grade 3	215					
Engineer-Scientist, Grade 4	193					
Engineer-Scientist, Grade 5	170					
Engineer-Scientist, Grade 6	148					
Project Assistant	139					
Technician	133					
Senior GIS / Database Analyst	175					
CADD Operator / GIS Analyst	152					
Senior Administrative Assistant	167					
Administrative Assistant	132					
Secretary	111					

Direct Expenses

Reimbursement for direct expenses, as listed below, incurred in connection with the work will be at cost plus ten percent (10%) for items such as:

- a. Maps, photographs, reproductions, printing, equipment rental, and special supplies related to the work.
- b. Consultants, soils engineers, surveyors, drillers, laboratories, and contractors.
- c. Rented vehicles, local public transportation and taxis, travel, and subsistence.
- d. Special fees, insurance, permits, and licenses applicable to the work.
- e. Outside computer processing, computation, and proprietary programs purchased for the work.

A Communication charge for e-mail access, web conferencing, cellphone calls, messaging and data access, file sharing, local and long distance telephone calls and conferences, facsimile transmittals, standard delivery U.S. postage, and incidental in-house copying will be charged at a rate of 4% of labor charges. Large volume copying of project documents, e.g., bound reports for distribution or project-specific reference files, will be charged as a project expense as described above.

Reimbursement for company-owned automobiles, except trucks and four-wheel drive vehicles, used in connection with the work will be at the rate of sixty cents (\$0.60) per mile. The rate for company-owned trucks and four-wheel drive vehicles will be seventy-five cents (\$0.75) per mile. There will be an additional charge of thirty dollars (\$30.00) per day for vehicles used for field work. Reimbursement for use of personal vehicles will be at the federally allowed rate plus ten percent (10%).

CADD and other specialized software computer time will be charged at twenty dollars (\$20.00) per hour. In-house material and equipment charges will be in accordance with the current rate schedule or special quotation. Excise taxes, if any, will be added as a direct expense.

Rate for professional staff for legal proceedings or as expert witnesses will be at a rate of one and one-half times the Hourly Rates specified above.

The foregoing Schedule of Charges is incorporated into the Agreement for the Services of EKI Environment & Water, Inc. and may be updated annually.