

COASTSIDE COUNTY WATER DISTRICT

766 MAIN STREET

HALF MOON BAY, CA 94019

REGULAR MEETING OF THE BOARD OF DIRECTORS

Tuesday, August 11, 2026 - 6:00 p.m.

AGENDA

The Public may attend this meeting in person at the District Office located at 766 Main Street, Half Moon Bay or choose to watch and/or participate in the public meeting by joining the meeting through the Zoom Video conference link provided below. The public may also join the meeting by calling the below listed teleconference phone number. Note that in person meetings are the primary format for the District's Board of Directors meetings. The District desires to accommodate remote participation by the public, therefore as a courtesy and technology permitting, the public will have the opportunity to fully participate in the meeting via Zoom. However, the District cannot guarantee that the public's remote access to any meeting will be uninterrupted before or during a meeting, and technical difficulties may occur from time to time. In those instances, as long as the public may attend the meeting in person, the meeting may be held or continue. Members of the public desiring to provide comments as a part of a Board meeting are encouraged to submit written comments prior to the meeting or to attend the meeting in person.

The meeting will begin at 6:00 p.m.

Join Zoom Meeting

<https://us06web.zoom.us/j/84224363283?pwd=tdIHhJkLpFfYcJN84jIyiHQAIZGlo.1>

Meeting ID: 842 2436 3283

Passcode: 320538

One tap mobile

+16699006833,,84224363283#,,,,*320538# US (San Jose)

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Join instructions

<https://us06web.zoom.us/join/84224363283?signature=HF-fySa64lGbnJ9H6ZyNc0CeojRbDoFrIq-P1k08mgQ>

Procedures to make a public comment with Zoom Video/Conference – All participants except the Board Members and Staff are muted on entry and video is disabled. Participants may not unmute themselves unless asked to unmute by the Moderator.

- ***From a computer:*** (1) Using the Zoom App. at the bottom of your screen, click on “Participants” and then “Raise Hand”. Participants will be called to comment in the order in which they are received.
- ***From a phone:*** Using your keypad, dial *9, and this will notify the Moderator that you have raised your hand. The Moderator will call on you by stating the last 4 digits of your phone number.

The Coastside County Water District (CCWD) does not discriminate against persons with disabilities. Upon request, the agenda and agenda packet materials can be provided in a format to accommodate special needs. If you require a copy of the agenda or related materials in an alternative format to accommodate a disability, or if you wish to attend this public meeting and will require special assistance or other special equipment, please call the District at (650) 726-4405 in advance and we will make every reasonable attempt to provide such an accommodation.

All public records relating to an open session item on this agenda, which are not exempt from disclosure pursuant to the California Public Records Act, that are distributed to a majority of the legislative body will be available for public inspection at the CCWD District Office, located at 766 Main Street, Half Moon Bay, CA at the same time that the public records are distributed or made available to the legislative body.

This agenda and accompanying materials can be viewed on Coastside County Water District’s website located at: www.coastsidewater.org.

The Board of the Coastside County Water District reserves the right to take action on any item included on this agenda.

1) ROLL CALL

2) PLEDGE OF ALLEGIANCE

3) PUBLIC COMMENT

At this time members of the public may address the Board of Directors on issues not listed on the agenda which are within the purview of the Coastside County Water District. Comments on matters that are listed on the agenda may be made at the time the Board is considering each item. Each speaker is allowed a maximum of three (3) minutes. Members of the public attending in-person must complete and submit a speaker slip. Members of the public attending via Zoom must first "raise hand" and the Moderator will "ask to unmute". The President of the Board will recognize each speaker, at which time the speaker can provide their comments to the Board.

4) CONSENT CALENDAR

The following matters before the Board of Directors are recommended for action as stated by the General Manager. All matters listed hereunder constitute a Consent Calendar, are considered as routine by the Board of Directors, and will be acted upon by a single vote of the Board. There will be no separate discussion of these items unless a member of the Board so requests, in which event the matter shall be removed from the Consent Calendar and considered as a separate item.

- A. Approval of disbursements for the month ending July 31, 2026:
Claims: \$2,723,147.19; Payroll: \$391,467.81 for a total of \$3,114,615.00
July 2026 Monthly Financial Claims reviewed and approved by Director Feldman
([attachment](#))
- B. Acceptance of Financial Reports ([attachment](#))
- C. Approval of Minutes of July 14, 2026, Regular Board of Directors Meeting
([attachment](#))
- D. Installed Water Connection Capacity and Water Meters Report ([attachment](#))
- E. Total CCWD Production Report ([attachment](#))
- F. CCWD Monthly Sales by Category Report – July 2026 ([attachment](#))
- G. Leak/Flushing Report – July 2026 ([attachment](#))
- H. Monthly Rainfall Reports ([attachment](#))
- I. Water Service Connection Transfer Report for July 2026 ([attachment](#))

5) MEETINGS ATTENDED / DIRECTOR COMMENTS

6) GENERAL BUSINESS

- A. Authorize the General Manager to Procure a New Ford F150 4x4 Standard Cab Pickup From Towne Ford ([attachment](#))
- B. Authorize the General Manager to Procure Peristaltic Pumps and Related Installation and Instrumentation Services Necessary for the Replacement of the Hypochlorite Chemical Feed Infrastructure at the Denniston Water Treatment Plant. ([attachment](#))
- C. Authorize the General Manager to Award a Contract with Brush Hog Tree Care Inc. for Tree Maintenance and Removal Services ([attachment](#))

7) MONTHLY INFORMATIONAL REPORTS

- A. General Manager's Report ([attachment](#))
- B. Operations Report ([attachment](#))

8) DIRECTOR AGENDA ITEMS – REQUESTS FOR FUTURE BOARD MEETINGS

9) CLOSED SESSION

- A. Pursuant to California Government Code Section 54957
Public Employee Appointment
Title: General Manager

10) ADJOURNMENT

**COASTSIDE COUNTY WATER DISTRICT
CLAIMS FOR JULY 2026**

CHECKS			
CHECK DATE	CHECK NO.	VENDOR	AMOUNT
07/02/2026	36826	PETER/ROSEMARY DALTON	\$ 569.35
07/07/2026	36827	ADP, INC.	\$ 752.45
07/07/2026	36828	AMAZON CAPITAL SERVICES, INC.	\$ 462.08
07/07/2026	36829	AMAZON WEB SERVICES, INC.	\$ 1,873.57
07/07/2026	36830	BADGER METER, INC.	\$ 69.30
07/07/2026	36831	BALANCE HYDROLOGICS, INC	\$ 8,376.57
07/07/2026	36832	BARKERBLUE	\$ 55.00
07/07/2026	36833	CALCON SYSTEMS, INC.	\$ 384.57
07/07/2026	36834	CLARK PEST CONTROL OF STOCKTON, INC.	\$ 120.00
07/07/2026	36835	COMCAST	\$ 228.61
07/07/2026	36836	MICHELLE DUTTO	\$ 200.00
07/07/2026	36837	GRAINGER, INC.	\$ 667.54
07/07/2026	36838	KELLY HOFFMAN-DAVIS	\$ 259.22
07/07/2026	36839	HACH CO., INC.	\$ 545.20
07/07/2026	36840	HASSETT HARDWARE	\$ 2,168.95
07/07/2026	36841	IRON MOUNTAIN	\$ 159.16
07/07/2026	36842	IRVINE CONSULTING SERVICES, INC.	\$ 2,700.00
07/07/2026	36843	LAUNCH! CONSULTING, INC.	\$ 10,687.90
07/07/2026	36844	MCMASTER-CARR SUPPLY COMPANY	\$ 911.15
07/07/2026	36845	MONTEREY BAY ANALYTICAL SERVICES, INC.	\$ 1,609.00
07/07/2026	36846	PACIFIC GAS & ELECTRIC CO.	\$ 60,174.65
07/07/2026	36847	PACIFIC GAS & ELECTRIC CO.	\$ 91.07
07/07/2026	36848	REPUBLIC SERVICES	\$ 1,177.58
07/07/2026	36849	ROGUE WEB WORKS, LLC	\$ 875.00
07/07/2026	36850	ROTORK CONTROLS, INC.	\$ 1,255.20
07/07/2026	36851	SCAPES, INC	\$ 400.00
07/07/2026	36852	TNEMEC CO INC	\$ 845.66
07/07/2026	36853	UNDERGROUND REPUBLIC WATER WORKS, INC.	\$ 1,952.94
07/07/2026	36854	HD SUPPLY INC	\$ 557.23
07/07/2026	36855	BOSCO OIL COMPANY	\$ 3,488.34
07/07/2026	36856	VERIZON WIRELESS	\$ 2,104.28
07/07/2026	36857	VERIZON CONNECT INC.	\$ 342.60
07/07/2026	36858	US BANK NA	\$ 2,198.51
07/07/2026	36859	WATCH TECHNOLOGIES LLC	\$ 7,158.00
07/07/2026	36860	WEST YOST ASSOCIATES, INC	\$ 6,455.75
07/07/2026	36861	WFG NATIONAL TITLE INSURANCE CO	\$ 800.00
07/07/2026	36862	WFG NATIONAL TITLE INSURANCE CO	\$ 800.00
07/07/2026	36863	WFG NATIONAL TITLE INSURANCE CO	\$ 800.00
07/07/2026	36864	WFG NATIONAL TITLE INSURANCE CO	\$ 800.00
07/07/2026	36865	WFG NATIONAL TITLE INSURANCE CO	\$ 800.00
07/07/2026	36866	WFG NATIONAL TITLE INSURANCE CO	\$ 800.00
07/07/2026	36867	WIENHOFF & ASSOCIATES, INC.	\$ 171.00
07/09/2026	36868	ALTERTECH SOLUTIONS, LLC	\$ 9,250.00
07/09/2026	36869	AMAZON CAPITAL SERVICES, INC.	\$ 391.26
07/09/2026	36870	HEALTH BENEFITS ACWA-JPIA	\$ 55,078.94
07/09/2026	36871	BAY AREA WATER SUPPLY &	\$ 11,946.50
07/09/2026	36872	JAMES COZZOLINO, TRUSTEE	\$ 275.00
07/09/2026	36873	IRON MOUNTAIN	\$ 800.98
07/09/2026	36874	IRVINE CONSULTING SERVICES, INC.	\$ 4,799.46
07/09/2026	36875	GLENNA LOMBARDI	\$ 115.00
07/09/2026	36876	MTA PARTS, INC.	\$ 33.73
07/09/2026	36877	SM CTY ENVIRONMENTAL HEALTH	\$ 3,291.00
07/09/2026	36878	SAN MATEO COUNTY	\$ 13,065.00
07/09/2026	36879	SOCIAL AND ENVIRONMENTAL ENTREPRENEURS	\$ 17,000.00

07/09/2026	36880	STATE WATER RESOURCES CONTROL BD	\$	45.00
07/09/2026	36881	STANDARD INSURANCE COMPANY	\$	513.93
07/09/2026	36882	U.S. BANK GLOBAL CORP TRUST SERVICES	\$	283,183.82
07/09/2026	36883	U.S. BANK GLOBAL CORP TRUST SERVICES	\$	246,909.40
07/14/2026	36884	ADP, INC.	\$	110.65
07/14/2026	36885	ANDREINI BROS. INC.	\$	5,055.00
07/14/2026	36886	ASSOC. CALIF. WATER AGENCY	\$	19,273.30
07/14/2026	36887	BKS LAW FIRM, A PROFESSIONAL CORPORATION	\$	1,443.75
07/14/2026	36888	BFI OF CALIFORNIA, INC.	\$	3,539.28
07/14/2026	36889	CINTAS FIRST AID & SAFETY	\$	982.28
07/14/2026	36890	C.J. BROWN & COMPANY, CPAS	\$	4,693.00
07/14/2026	36891	DOANE AND HARTWIG WATER SYSTEMS, INC.	\$	17,549.22
07/14/2026	36892	DN TANKS LLC	\$	248,379.48
07/14/2026	36893	FREYER & LAURETA, INC.	\$	36,394.77
07/14/2026	36894	HACH CO., INC.	\$	876.71
07/14/2026	36895	HDR ENGINEERING, INC	\$	6,325.95
07/14/2026	36896	HYDROSCIENCE ENGINEERS, INC.	\$	11,984.16
07/14/2026	36897	OCCUPATIONAL HEALTH CENTERS OF CALIFORNIA, A MEDICAL CORP.	\$	157.00
07/14/2026	36898	MIKE PODLECH	\$	1,020.00
07/14/2026	36899	MULTI SERVICE TECHNOLOGY SOLUTIONS, INC.	\$	141.85
07/14/2026	36900	TRI COUNTIES BANK	\$	11,765.47
07/14/2026	36901	UGSI CHEMICAL FEED, INC.	\$	372.44
07/16/2026	36902	AT&T MOBILTY	\$	128.22
07/16/2026	36903	DATAPROSE, LLC	\$	5,030.34
07/16/2026	36904	GSW CONSTRUCTION INC	\$	503,568.40
07/16/2026	36905	HANSONBRIDGETT. LLP	\$	13,954.50
07/16/2026	36906	MISSION SQUARE - 106154	\$	39,600.00
07/16/2026	36907	MISSION UNIFORM SERVICES INC.	\$	83.35
07/16/2026	36908	MONTEREY BAY ANALYTICAL SERVICES, INC.	\$	2,582.00
07/16/2026	36909	ACI PAYMENTS, INC.	\$	150.00
07/16/2026	36910	PACIFICA COMMUNITY TV	\$	300.00
07/16/2026	36911	TNEMEC CO INC	\$	17.95
07/16/2026	36912	TYLER TECHNOLOGIES, INC	\$	13,075.50
07/16/2026	36913	USALCO	\$	21,775.60
07/16/2026	36914	WATERSMART SOFTWARE, INC	\$	125.77
07/16/2026	36915	MARIA ROMERO	\$	2,640.00
07/16/2026	36916	AMAZON CAPITAL SERVICES, INC.	\$	251.33
07/16/2026	36917	AT&T	\$	2,041.05
07/16/2026	36918	BAY ALARM COMPANY	\$	458.28
07/16/2026	36919	JOHN V ARNERICH	\$	3,825.78
07/16/2026	36920	RECORDER'S OFFICE	\$	23.00
07/16/2026	36921	RECORDER'S OFFICE	\$	23.00
07/16/2026	36922	DE LAGE LANDEN FINANCIAL SERVICES, INC.	\$	838.97
07/16/2026	36923	GRAINGER, INC.	\$	282.31
07/16/2026	36924	HACH CO., INC.	\$	1,455.00
07/16/2026	36925	INTERSTATE TRAFFIC CONTROL PRODUCTS, INC.	\$	548.32
07/16/2026	36926	MISSION UNIFORM SERVICES INC.	\$	86.58
07/16/2026	36927	MTA PARTS, INC.	\$	17.92
07/16/2026	36928	PAPE MACHINERY EXCHANGE	\$	132.38
07/16/2026	36929	PAULO'S AUTO CARE	\$	77.74
07/16/2026	36930	SAN FRANCISCO WATER DEPT.	\$	292,727.67
07/16/2026	36931	STATE WATER RESOURCES CONTROL BD	\$	90.00
07/16/2026	36932	TPX COMMUNICATIONS	\$	2,393.33
07/16/2026	36933	ULINE, INC	\$	342.27
07/16/2026	36934	UNDERGROUND REPUBLIC WATER WORKS, INC.	\$	3,274.09
07/31/2026	36938	JOSE GERONIMO	\$	1,853.50
07/31/2026	36939	AMAZON CAPITAL SERVICES, INC.	\$	1,282.25
07/31/2026	36940	ACWA/JPIA	\$	4,813.09
07/31/2026	36941	CALCON SYSTEMS, INC.	\$	54.94
07/31/2026	36942	CHEMTRADE CHEMICALS US LLC	\$	7,809.85

07/31/2026	36943	CINTAS FIRST AID & SAFETY	\$	257.51
07/31/2026	36944	GRAINGER, INC.	\$	869.45
07/31/2026	36945	HDR ENGINEERING, INC	\$	2,163.66
07/31/2026	36946	INTEGRATED ID SYSTEMS, INC	\$	278.21
07/31/2026	36947	JESSE MACK COMPANY INC.	\$	501.58
07/31/2026	36948	MISSION UNIFORM SERVICES INC.	\$	86.58
07/31/2026	36949	CURT MYERS	\$	500.00
07/31/2026	36950	FERGUSON ENTERPRISES, INC.	\$	26,350.22
07/31/2026	36951	RELIABLE AUTOMATION CONTROLS	\$	14,476.74
07/31/2026	36952	STEVEN MELO, INC.	\$	3,675.00
07/31/2026	36953	UGSI CHEMICAL FEED, INC.	\$	1,966.90
07/31/2026	36954	UNDERGROUND SERVICE ALERT	\$	822.75
07/31/2026	36955	UNDERGROUND SERVICE ALERT OF NORTHERN CALIFORNIA AND NEVADA	\$	2,075.36
07/31/2026	36956	UNDERGROUND REPUBLIC WATER WORKS, INC.	\$	564.02
SUBTOTAL CLAIMS FOR MONTH			\$	2,125,933.02

WIRE PAYMENTS

07/09/2026	DFT0000743	EMPOWER RETIREMENT, LLC	\$	1,225.00
07/09/2026	DFT0000744	PUB. EMP. RETIRE SYSTEM	\$	23,565.51
07/09/2026	DFT0000745	CalPERS FISCAL SERVICES DIVISION	\$	496,176.00
07/09/2026	DFT0000746	VALIC	\$	6,469.52
07/16/2026	DFT0000749	EMPOWER RETIREMENT, LLC	\$	1,225.00
07/16/2026	DFT0000750	PUB. EMP. RETIRE SYSTEM	\$	24,546.44
07/16/2026	DFT0000751	VALIC	\$	6,469.52
07/31/2026	DFT0000753	PUB. EMP. RETIRE SYSTEM	\$	21,814.42
07/31/2026	DFT0000754	VALIC	\$	6,469.52
07/31/2026	DFT0000755	EMPOWER RETIREMENT, LLC	\$	1,225.00
07/31/2026		BANK AND CREDIT CARD FEES	\$	8,028.24
SUBTOTAL WIRE PAYMENTS FOR MONTH			\$	597,214.17

TOTAL CLAIMS FOR THE MONTH \$ 2,723,147.19



Coastside County Water District

Monthly Budget Report

Account Summary

For Fiscal: 2026-2027 Period Ending: 07/31/2026

Revenue	July Budget	July Activity	Variance Favorable (Unfavorable)	Percent Variance	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Variance	Total Budget
RevType: 1 - Operating									
<u>1-4120-00</u>									
Water Revenue	1,611,800.00	1,577,297.57	-34,502.43	-2.14%	1,611,800.00	1,577,297.57	-34,502.43	-2.14%	16,238,800.00
Total RevType: 1 - Operating:	1,611,800.00	1,577,297.57	-34,502.43	-2.14%	1,611,800.00	1,577,297.57	-34,502.43	-2.14%	16,238,800.00
RevType: 2 - Non-Operating									
<u>1-4170-00</u>									
Water Taken From Hydrants	6,000.00	3,621.53	-2,378.47	-39.64%	6,000.00	3,621.53	-2,378.47	-39.64%	60,000.00
<u>1-4180-00</u>									
Late Notice - 10% Penalty	8,400.00	9,290.92	890.92	10.61%	8,400.00	9,290.92	890.92	10.61%	100,000.00
<u>1-4230-00</u>									
Service Connections	1,300.00	0.00	-1,300.00	-100.00%	1,300.00	0.00	-1,300.00	-100.00%	15,000.00
<u>1-4920-00</u>									
Interest Earned	20,300.00	21,571.01	1,271.01	6.26%	20,300.00	21,571.01	1,271.01	6.26%	225,000.00
<u>1-4930-00</u>									
Tax Apportionments/County Checks	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	1,300,000.00
<u>1-4950-00</u>									
Miscellaneous Income	400.00	0.00	-400.00	-100.00%	400.00	0.00	-400.00	-100.00%	5,000.00
<u>1-4955-00</u>									
Cell Site Lease Income	20,391.00	20,206.78	-184.22	-0.90%	20,391.00	20,206.78	-184.22	-0.90%	244,700.00
<u>1-4965-00</u>									
ERAF Refund - County Taxes	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	650,000.00
Total RevType: 2 - Non-Operating:	56,791.00	54,690.24	-2,100.76	-3.70%	56,791.00	54,690.24	-2,100.76	-3.70%	2,599,700.00
Total Revenue:	1,668,591.00	1,631,987.81	-36,603.19	-2.19%	1,668,591.00	1,631,987.81	-36,603.19	-2.19%	18,838,500.00
Expense									
ExpType: 1 - Operating									
<u>1-5130-00</u>									
Water Purchased	380,487.00	343,042.57	37,444.43	9.84%	380,487.00	343,042.57	37,444.43	9.84%	2,746,787.00
<u>1-5230-00</u>									
Nunes T P Pump Expense	6,600.00	5,981.04	618.96	9.38%	6,600.00	5,981.04	618.96	9.38%	75,900.00
<u>1-5231-00</u>									
CSP Pump Station Pump Expense	51,600.00	56,701.10	-5,101.10	-9.89%	51,600.00	56,701.10	-5,101.10	-9.89%	500,000.00
<u>1-5232-00</u>									
Other Trans. & Dist Pump Expense	3,600.00	2,599.23	1,000.77	27.80%	3,600.00	2,599.23	1,000.77	27.80%	41,400.00
<u>1-5233-00</u>									
Pilarcitos Canyon Pump Expense	3,600.00	947.90	2,652.10	73.67%	3,600.00	947.90	2,652.10	73.67%	95,100.00
<u>1-5234-00</u>									
Denniston T P Pump Expense	15,300.00	13,510.37	1,789.63	11.70%	15,300.00	13,510.37	1,789.63	11.70%	131,500.00
<u>1-5242-00</u>									
CSP Pump Station Operations	1,460.00	782.95	677.05	46.37%	1,460.00	782.95	677.05	46.37%	17,649.00
<u>1-5243-00</u>									
CSP Pump Station Maintenance	4,050.00	3,000.00	1,050.00	25.93%	4,050.00	3,000.00	1,050.00	25.93%	50,000.00
<u>1-5246-00</u>									
Nunes T P Operations - General	4,645.00	7,974.98	-3,329.98	-71.69%	4,645.00	7,974.98	-3,329.98	-71.69%	111,500.00
<u>1-5247-00</u>									
Nunes T P Maintenance	11,667.00	6,353.23	5,313.77	45.55%	11,667.00	6,353.23	5,313.77	45.55%	140,000.00
<u>1-5248-00</u>									
Denniston T P Operations-General	2,442.00	3,337.65	-895.65	-36.68%	2,442.00	3,337.65	-895.65	-36.68%	75,000.00
<u>1-5249-00</u>									
Denniston T.P. Maintenance	8,457.00	7,757.23	699.77	8.27%	8,457.00	7,757.23	699.77	8.27%	164,754.00
<u>1-5250-00</u>									
Laboratory Expenses	7,600.00	4,240.66	3,359.34	44.20%	7,600.00	4,240.66	3,359.34	44.20%	91,200.00
<u>1-5260-00</u>									
Maintenance - General	31,791.00	23,493.35	8,297.65	26.10%	31,791.00	23,493.35	8,297.65	26.10%	400,000.00
<u>1-5263-00</u>									
Uniforms	1,000.00	0.00	1,000.00	100.00%	1,000.00	0.00	1,000.00	100.00%	16,000.00
<u>1-5318-00</u>									
Studies/Surveys/Consulting	10,528.00	10,667.00	-139.00	-1.32%	10,528.00	10,667.00	-139.00	-1.32%	160,000.00
<u>1-5321-00</u>									
Water Resources	579.00	161.57	417.43	72.09%	579.00	161.57	417.43	72.09%	10,618.00
<u>1-5322-00</u>									
Community Outreach	550.00	3,029.07	-2,479.07	-450.74%	550.00	3,029.07	-2,479.07	-450.74%	72,670.00

Monthly Budget Report

For Fiscal: 2026-2027 Period Ending: 07/31/2026

	July Budget	July Activity	Variance (Unfavorable)	Percent Variance	YTD Budget	YTD Activity	Variance (Unfavorable)	Percent Variance	Total Budget
Legal	12,500.00	10,000.00	2,500.00	20.00%	12,500.00	10,000.00	2,500.00	20.00%	150,000.00
Engineering	8,400.00	10,000.00	-1,600.00	-19.05%	8,400.00	10,000.00	-1,600.00	-19.05%	100,000.00
Financial Services	229.00	229.17	-0.17	-0.07%	229.00	229.17	-0.17	-0.07%	23,750.00
Computer Services	30,382.00	31,665.38	-1,283.38	-4.22%	30,382.00	31,665.38	-1,283.38	-4.22%	416,300.00
Salaries/Wages-Administration	148,295.00	134,535.49	13,759.51	9.28%	148,295.00	134,535.49	13,759.51	9.28%	1,726,695.00
Salaries & Wages - Field	191,025.00	186,528.33	4,496.67	2.35%	191,025.00	186,528.33	4,496.67	2.35%	2,275,133.00
Payroll Tax Expense	24,668.00	24,532.65	135.35	0.55%	24,668.00	24,532.65	135.35	0.55%	290,932.00
Employee Medical Insurance	52,464.00	50,529.99	1,934.01	3.69%	52,464.00	50,529.99	1,934.01	3.69%	637,590.00
Retiree Medical Insurance	5,836.00	3,385.62	2,450.38	41.99%	5,836.00	3,385.62	2,450.38	41.99%	81,207.00
Employees Retirement Plan	70,707.00	69,567.38	1,139.62	1.61%	70,707.00	69,567.38	1,139.62	1.61%	847,382.00
Supplemental Retirement 401a	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	41,472.00
Motor Vehicle Expense	7,240.00	4,920.28	2,319.72	32.04%	7,240.00	4,920.28	2,319.72	32.04%	86,880.00
Office & Billing Expenses	33,300.00	46,116.76	-12,816.76	-38.49%	33,300.00	46,116.76	-12,816.76	-38.49%	400,000.00
Meetings / Training / Seminars	4,410.00	135.00	4,275.00	96.94%	4,410.00	135.00	4,275.00	96.94%	52,900.00
Insurance	29,190.00	27,972.66	1,217.34	4.17%	29,190.00	27,972.66	1,217.34	4.17%	363,600.00
Membership, Dues, Subscript.	18,254.00	18,600.59	-346.59	-1.90%	18,254.00	18,600.59	-346.59	-1.90%	120,000.00
Election Expenses	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	20,000.00
Labor Relations	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	6,000.00
San Mateo County Fees	2,900.00	1,564.67	1,335.33	46.05%	2,900.00	1,564.67	1,335.33	46.05%	34,800.00
State Fees	5,000.00	822.75	4,177.25	83.55%	5,000.00	822.75	4,177.25	83.55%	60,000.00
Total ExpType: 1 - Operating:	1,190,756.00	1,114,686.62	76,069.38	6.39%	1,190,756.00	1,114,686.62	76,069.38	6.39%	12,634,719.00
ExpType: 4 - Capital Related									
Debt Service/CIEDB 11-099	283,183.82	283,183.82	0.00	0.00%	283,183.82	283,183.82	0.00	0.00%	334,818.64
Debt Service/CIEDB 2016	246,909.40	246,909.40	0.00	0.00%	246,909.40	246,909.40	0.00	0.00%	320,336.58
Debt Service-Chase Bank - 2018 Loan	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	437,180.17
Debt Service-First Foundation Bank - 20...	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	417,294.74
Debt Service-2025 COP Issuance	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	599,800.00
Total ExpType: 4 - Capital Related:	530,093.22	530,093.22	0.00	0.00%	530,093.22	530,093.22	0.00	0.00%	2,109,430.13
Total Expense:	1,720,849.22	1,644,779.84	76,069.38	4.42%	1,720,849.22	1,644,779.84	76,069.38	4.42%	14,744,149.13
Report Total:	-52,258.22	-12,792.03	39,466.19		-52,258.22	-12,792.03	39,466.19		4,094,350.87

**COASTSIDE COUNTY WATER DISTRICT
MONTHLY INVESTMENT REPORT
July 31, 2026**

<u>RESERVE BALANCES</u>	Current Year as of 7/31/2026	Prior Year as of 7/30/2025
CAPITAL AND OPERATING RESERVE	\$6,956,726.99	\$16,803,128.95
RATE STABILIZATION RESERVE	\$250,000.00	\$250,000.00
TOTAL DISTRICT RESERVES	\$7,206,726.99	\$17,053,128.95

ACCOUNT DETAIL

ACCOUNTS WITH TRI COUNTIES BANK		
CHECKING ACCOUNT	\$4,067,317.42	\$3,082,176.56
CSP T & S ACCOUNT	\$53,799.99	\$546,588.08
MONEY MARKET	\$181,371.69	\$5,804,848.92
LOCAL AGENCY INVESTMENT FUND (LAIF) BALANCE	\$2,903,437.89	\$7,618,715.39
DISTRICT CASH ON HAND	\$800.00	\$800.00
TOTAL ACCOUNT BALANCES	\$7,206,726.99	\$17,053,128.95

This report is in conformity with CCWD's Investment Policy.

COASTSIDE COUNTY WATER DISTRICT
CAPITAL IMPROVEMENT PROJECTS - STATUS REPORT
FISCAL YEAR TO DATE 2026/2027 - July 2026

8/11/2026

7/31/2026

* Approved June 2026

Status	Approved* CIP Budget FY26/27	Actual To Date FY26/27	Projected FY26/27	Variance vs. Budget	% Completed	Project Status/ Comments
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Equipment Purchases & Replacement

99-02	Vehicle Fleet Replacement	Ongoing	\$ 50,000	\$ 50,000	\$ -	
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Facilities & Maintenance

09-09	Fire Hydrant Upgrades and Replacement	Ongoing	\$ 140,000	\$ 26,350	\$ 140,000	\$ -	
23-13	Pilarcitos Canyon Slide Repairs Project	Design	\$ 100,000		\$ 100,000	\$ -	
27-02	District Shop/Corporation Yard Upgrade Feasibility/Concept	Concept	\$ 250,000		\$ 250,000	\$ -	
27-03	Nunes Office Trailer	Concept	\$ 150,000		\$ 150,000	\$ -	
27-04	Mobile Generator (for Pilarcitos Wells; Backup)	Construction	\$ 160,000		\$ 160,000	\$ -	

Pipeline Projects

14-01/26-01	Highway 92 Treated Water Pipeline Replacement Project - Phase 2 (replacement of welded steel pipe)	Design	\$ 200,000		\$ 200,000	\$ -	
21-01	Pipeline Replacement Projects: Miramar neighborhood at Santa Rosa Avenue and Alcatraz Avenue	Construction	\$ 500,000		\$ 500,000	\$ -	
27-05	Miramar Dead-end Looping Project at Alameda Avenue/PRV	Design	\$ 100,000		\$ 100,000	\$ -	
27-07	Pipeline Assessment Study (Raw Water line/Other older pipelines)	Concept	\$ 50,000		\$ 50,000	\$ -	

Pump Stations / Tanks / Wells

27-08	Carter Hill Prestressed Concrete Tank and Seismic Upgrades Project: "HMB Tank #2"	Concept	\$ 692,000		\$ 692,000	\$ -	
08-14	Alves/Miramontes Tank & Pump Station Replacement Project	Concept	\$ 325,000		\$ 325,000	\$ -	
27-09	El Granada Master Tank Plan	Concept	\$ 50,000		\$ 50,000	\$ -	
08-16	Cahill Tank Exterior Recoat	Concept	\$ 50,000		\$ 50,000	\$ -	
25-02	Upper Pilarcitos Well Field Replacements	Construction	\$ 500,000	\$ 164,822	\$ 500,000	\$ -	
16-08	Denniston Well Field Replacements	Feasibility	\$ 100,000		\$ 100,000	\$ -	
27-11	CSP Controls Upgrades and Documentation Project	Concept	\$ 50,000		\$ 50,000	\$ -	

Water Supply Development

14-25	San Vicente/Denniston Water Supply Development	Ongoing	\$ 300,000	\$ 10,000	\$ 300,000	\$ -	
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Water Treatment Plants

23-06	Sedimentation Basin Rehabilitation	Design	\$ 50,000		\$ 50,000	\$ -	
27-13	Nunes WTP - Crystal Springs Treatability Improvement Project	Feasibility	\$ 50,000		\$ 50,000	\$ -	
27-14	Denniston Water Treatment Plant Improvement Project	Concept	\$ 200,000		\$ 200,000	\$ -	

UNSCHEDULED/NEW CIP ITEMS FOR CURRENT FISCAL YEAR 2025/2026

NN-00	Unscheduled CIP		\$ 100,000		\$ 100,000	\$ -	
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FY2026/2027 CIP TOTAL

			\$ 4,167,000	\$ 201,172	\$ 4,167,000	\$ -	
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COASTSIDE COUNTY WATER DISTRICT
CAPITAL IMPROVEMENT PROJECTS - STATUS REPORT
FISCAL YEAR TO DATE 2026/2027 - July 2026

* Approved June 2026

FY2025/2026 CARRYOVER PROJECTS

21-07	Status	Approved* CIP Budget FY26/27	7/31/2026		Projected FY26/27	Variance vs. Budget	% Completed	Project Status/ Comments
			Actual To Date FY26/27					
	Construction		\$ 27,164	\$ 27,164	\$ 27,164			
Carter Hill Prestressed Concrete Tank and Seismic Upgrades Project: "HMB Tank #4"								
Green = approved by the Board/construction in process								
TOTAL - FY 2026/2027 CIP + PRIOR YEAR CARRYOVER		\$ 4,167,000	\$ 228,336	\$ 4,194,164	\$ -			

**Legal Cost Tracking Report
12 Months At-A-Glance**

Acct. No.5681
Patrick Miyaki - HansonBridgett, LLP
Legal

Month	Admin (General Legal Fees)	Water Supply Development	Recycled Water	Uninstalled Connection Transfer Program	Capital Improvement Projects	Labor & Employment	Cell Tower Leases	Public Records Requests	Litigation	Non CIP / Infrastructure (Project Review) <i>Reimbursable</i>	Total
Aug-25	2,372				6,428	372	47				9,218
Sep-25	5,580			3,277	4,555		1,814				15,325
Oct-25	8,333			120		3,348	977				12,777
Nov-25	6,045			1,663	2,348		5,694				15,750
Dec-25	7,749			1,029	1,302	1,116	465				11,661
Jan-26	9,051			1,335		1,907					12,293
Feb-26	12,691						392				13,083
Mar-26	12,250			718							12,968
Apr-26	15,204			427	2,352		4,704				22,687
May-26	14,959			564	3,087	3,577	3,332				25,519
Jun-26	7,455			1,628	784		490				10,357
Jul-26	9,149			543	1,862		2,401				13,955
TOTAL	110,837	0	0	11,301	22,817	10,320	20,315	0	0	0	175,588

EKI Environment & Water

Engineering Services Billed FY 2023-2024 to FY 2025-2026

6/30/2026 - Final*

8/7/2026

CIP Project Management

Fiscal Year 2025-2026-Capital Improvement Management
 Fiscal Year 2025-2026-Capital Improvement Management
 Fiscal Year 2024-2025-Capital Improvement Management
 Fiscal Year 2025-2026- Non-Complex Main line Extension Services
 Fiscal Year 2023-2024 - Non-Complex Main line Extension Services
 Fiscal Year 2021-2022 - Non-Complex Main line Extension Services
 Fiscal Year 2022-2023 - Capital Improvement Management

Contract Date	Not to Exceed Budget	Status	FY 2023-2024	FY 2024-2025	FY 2025-2026
1.13.2026	\$ 100,000.00	Open			\$ 48,830.86
10.9.2024	\$ 100,000.00	Complete		\$ 77,991.67	\$ 21,992.46
1.9.2024	\$ 100,000.00	Complete	\$ 62,469.90	\$ 37,520.86	
6.30.2025	\$ 25,000.00	Open		\$ 2,522.00	\$ 22,201.66
12.12.2023	\$ 25,000.00	Complete	\$ 11,801.40	\$ 13,840.06	
10.15.2021	\$ 25,000.00	Complete	\$ 4,201.34		
4.20.2022	\$ 117,000.00	Complete	\$ 34,038.14		
Sub Total - CIP Project Management Services			\$ 112,510.78	\$ 131,874.59	\$ 93,024.98

Projects:

Highway 92 Potable Water Pipeline Phase 2 (2025) Predesign	26-01	8.13.2025	\$ 85,500.00	Open		\$ 32,301.86
Nunes WTP Sedimentation Basin Rehabilitation Design	23-06	8.13.2025	\$ 236,600.00	Open		\$ 157,021.24
Miramontes Point Road Water Main Replacement	22-01	7.14.2021	\$ 177,300.00	Complete		
Medio Creek and Magellan Pipeline/Miramar Deadends Design	22-07	3.15.2023	\$ 138,900.00	Complete	\$ 50,313.73	\$ 7,782.58
Miramar Deadends Project - Biological Resources Assessment	22-07	5.24.2023	\$ 18,200.00	Complete	\$ 17,581.46	\$ 21,712.00
Alcatraz Ave, Santa Rosa Ave, and Ocean Colony Pipeline Projects	21-01	1.9.2024	\$ 66,200.00	Complete	\$ 41,027.74	\$ 11,268.66
Alcatraz Ave, Santa Rosa Ave and Alto	21-01	1.14.2026	\$ 66,000.00	Open		\$ 31,733.10
Carter Hill Tank Replacement Project Support	21-07	9.1.2024	\$ 50,000.00	Complete		\$ 39,886.64
Pilarcitos Wellfield Replacement Project	25-02	10.9.2024	\$ 378,300.00	Open	\$ 279,724.08	\$ 101,190.80
Pilarcitos Wellfield & Slide Repair Environmental Services	25-02/23-13	5.13.2025	\$ 268,760.00	Open	\$ 39,570.75	\$ 237,100.88
Pilarcitos Creek Road Bank Stabilization & Culvert Project	23-13	10.9.2024	\$ 44,800.00	Open	\$ 49,419.93	\$ 71,953.06
Pilarcitos Slide Pipeline Feasibility Study	26-07	12.3.2025	\$ 28,700.00	Open		\$ 28,628.70
Potable Water Storage Master Plan	25-05	5.13.2025	\$ 170,400.00	Open	\$ 2,315.30	\$ 174,907.35
Coastal Interagency Supply Resiliency Study	5382	8.13.2025	\$ 32,000.00	Complete		\$ 31,988.58
SFPUC Pilarcitos Dam and Reservoir Improvement Project	5382	10.9.2024	\$ 18,000.00	Complete	\$ 6,913.66	
Denniston/San Vicente Project - Environmental Services	14-25	2.4.2026	\$ 29,700.00	Complete		\$ 38,219.94
San Vicente Pipeline Project - Phase A	14-25	1.14.2025	\$ 82,200.00	Complete	\$ 27,017.20	\$ 1,586.52
EG Tank #1 - Pre-design for New Pump Station	19-01	6.13.2023	\$ 25,000.00	Complete	\$ 23,917.66	
Highway 92 Potable Water Pipeline Phase 1 (2023)	14-01	6.13.2023	\$ 135,400.00	Complete	\$ 31,148.61	\$ 7,508.54
Highway 92 Potable Water Pipeline Emergency Restoration-Design	23-10	3.15.2023	\$ 247,600.00	Complete	\$ 125,635.28	\$ 23,239.58
Highway 92 Potable Water Pipeline Future Phases Geotechnical	14-01	3.3.2023	\$ 54,200.00	Complete	\$ 23,313.72	
Highway 92 Environmental Services During Construction	14-01	1.8.2025	\$ 166,700.00	Complete	\$ 83,484.07	\$ 40,532.61
Highway 92 - Environmental Permitting Strategies	23-10	5.24.2023	\$ 29,700.00	Complete	\$ 28,207.05	
Highway 92 - 2017 Easements Land Description Packages	14-01	8.18.2023	\$ 14,000.00	Complete	\$ 14,000.00	
Highway 92 Environmental Permitting - Emergency Restoration	23-10	3.15.2023	\$ 73,800.00	Complete	\$ 47,121.55	\$ 19,833.49
Poplar Street Water Main Replacement Project	23-02	10.3.2022	\$ 29,200.00	Complete	\$ 6,199.05	

* Updated 8/7/2026

Total - All Services

\$ 560,715.86	\$ 795,424.74	\$ 1,073,916.82
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COASTSIDE COUNTY WATER DISTRICT

766 MAIN STREET

HALF MOON BAY, CA 94019

MINUTES OF THE REGULAR MEETING OF THE BOARD OF DIRECTORS

Tuesday, July 14, 2026

The Public was able to participate in the public meeting by joining the meeting in person or through the Zoom Video Conference link provided. The public was also able to join the meeting by calling a provided teleconference phone number.

- 1) **ROLL CALL** – President Feldman called the meeting to order at 6:00 p.m. Present at roll call in person in the Boardroom: Vice President John Muller, Director Ken Coverdell, Director David Dickson and Director Chris Mickelsen

Also present: Mary Rogren, General Manager, Jeffrey Schneider, Asst. General Manager Finance/ Administration, Patrick Miyaki, Legal Counsel, Cathleen Brennan, Water Resources Analyst, Sean Donovan, Water Treatment Plant Operations Manager, Darin Sturdivan, Water Distribution Operations Manager, Nancy Trujillo, Utility Billing/ Accounting Manager, Gina Brazil, Administrative Services Manager, Ingrid Anderson, Administrative Analyst and Lisa Sulzinger, Administrative Analyst

Also Present: Jonathon Sutter, EKI Environment & Water , Inc

- 2) **PLEDGE OF ALLEGIANCE**
- 3) **MOMENT OF SILENCE – In Memory of James S. Teter, District Engineer 1974-2024 and Major Frederick Gates, District Board of Director 1988-2001**

Each Board member spoke about Mr. Teter’s and Mr. Gates’ contributions to the District prior to the moment of silence.

- 4) **PUBLIC COMMENT**

There was no public comment.

- 5) **CONSENT CALENDAR**

- A. Approval of disbursements for the month ending June 30, 2026:
Claims: \$ 2,427,070.12; Payroll: \$ 257,702.64 for a total of \$ 2,684,772.76
June 2026 Monthly Financial Claims reviewed and approved by Director Feldman
- B. Acceptance of Financial Reports
- C. Approval of Minutes of June 9, 2026, Regular Board of Directors Meeting
- D. Installed Water Connection Capacity and Water Meters Report
- E. Total CCWD Production Report
- F. CCWD Monthly Sales by Category Report – June 2026
- G. Leak/Flushing Report – June 2026
- H. Monthly Rainfall Reports
- I. SFPUC Hydrological Conditions Report – June 2026
- J. California Special Districts Association (CSDA) 2027-2029 Term Board Election – Bay Area Network , Seat C
- K. Approval of Water Service Agreement for 201 Wavecrest Road, Half Moon Bay

President Feldman stated he reviewed the financial claims and found them to be in order.

ON MOTION BY Director Coverdell and seconded by Director Mickelsen, the Board voted by roll call vote to approve the Consent Calendar:

Director Coverdell	Aye
Director Dickson	Aye
Director Mickelsen	Aye
Vice-President Muller	Aye
President Feldman	Aye

6) MEETINGS ATTENDED / DIRECTOR COMMENTS

- President Feldman presented Lisa Sulzinger, Administrative Analyst, with a token of appreciation from the Board of Directors for her service to the District. Ms. Sulzinger will retire from the District on July 31, 2026.

7) GENERAL BUSINESS

A. Award of Contract to Andreini Bros., Inc. for the Alcatraz Avenue and Santa Rosa Avenue Pipeline Replacement Project

Ms. Rogren introduced Mr. Sutter from EKI Environment & Water, Inc. who designed the Alcatraz Avenue and Santa Rosa Avenue Pipeline Replacement Project. This project will replace all existing domestic water lines on Alcatraz Avenue and Santa Rosa Avenue in the Miramar neighborhood. The work includes the installation of approximately 660 feet of 6-inch ductile iron pipe, new gate valves, and new water service connections. The bid opening was held on July 1, 2026. Eight bids were received

and staff recommended that the contract be awarded to Andreini Brothers, Inc., who submitted the lowest bid.

ON MOTION BY Director Dickson and seconded by Director Coverdell, the Board voted by roll call vote to authorize the General Manager to enter into a contractual agreement with Andreini Bros. Inc. for the Alcatraz Avenue and Santa Rosa Avenue Pipeline Replacement Project for a total cost of \$329,695.

Director Coverdell	Aye
Director Dickson	Aye
Director Mickelsen	Aye
Vice-President Muller	Aye
President Feldman	Aye

B. Approval of Professional Services Agreement with EKI Environment and Water, Inc. for Engineering Design, Environmental, and Construction Support Services for the Pilarcitos Creek Road Pipeline Replacement Project

Ms. Rogren summarized the background of the Pilarcitos Creek Road Pipeline Replacement Project. During the severe 2022/23 winter storms, excessive flows in Pilarcitos Creek caused multiple creek bank failures that damaged Pilarcitos Creek Road and creates a risk of undermining both the road and the District's raw water pipeline. The District initially retained an engineering consultant to design creek bank stabilization improvements. However due to the environmentally sensitive nature of the creek and the jurisdiction of multiple regulatory agencies, obtaining the necessary permits for creek bank stabilization improvements is both costly and time-consuming.

In December 2025, the District engaged EKI Environment and Water, Inc. (EKI, Inc) to conduct a feasibility study to evaluate alternative approaches to replace the pipeline away from the creek, including relocation using horizontal directional drilling (HDD). The study concluded that relocating the pipeline away from the creek bank provides a more resilient long-term solution than repairing the creek bank in place, significantly reducing the risk of future bank failures.

ON MOTION BY Vice President Muller and seconded by Director Mickelsen, the Board voted by roll call vote to authorize the General Manager to enter into a professional service agreement with EKI Environment and Water, Inc. for engineering design, environmental, and construction support services for the Pilarcitos Creek Road Pipeline Replacement Project for a not-to-exceed amount of \$146,000.

Director Coverdell	Aye
Director Dickson	Aye
Director Mickelsen	Aye

Vice-President Muller
President Feldman

Aye
Aye

C. Authorize the General Manager to Procure a Portable Emergency Generator for the Pilarcitos Canyon Well Replacement Project

Ms. Rogren explained that as part of the Pilarcitos Canyon Well Replacement Project, the wells were equipped with manual transfer switches to allow for the use of generator power during a power outage. The portable emergency generator will support the new well infrastructure and can also be deployed elsewhere within the District as a backup to the District's existing standby generators.

ON MOTION BY Vice President Muller and seconded by Director Mickelsen, the Board voted by roll call vote to authorize the General Manager to purchase a Multiquip 180 kVA (150kW) portable emergency generator from Herc Rentals Inc. in the amount of \$180,599.57 as a sole source replacement under Resolution 2025-07 for the Pilarcitos Canyon Well Replacement Project.

Director Coverdell
Director Dickson
Director Mickelsen
Vice-President Muller
President Feldman

Aye
Aye
Aye
Aye
Aye

D. Fiscal 2025-2026 Year- End Financial Results - Preliminary

Mr. Schneider presented the preliminary results of the Fiscal Year ending June 30, 2026. He reviewed the revenue and expense highlights, cash reserves, and Capital Improvement Program spending.

E. Consider Approval of Resolution 2026-07 Establishing Appropriations Limit Applicable to District During Fiscal Year 2026/2027

Article XIIB of the California Constitution, and its implementing legislation, requires each local agency to review the appropriations limit applicable to it annually. The appropriations limit is the maximum amount of the proceeds of taxes which the District can appropriate during the fiscal year.

ON MOTION BY Director Mickelsen and seconded by Vice President Muller, the Board voted by roll call vote to approve Resolution No. 2026-07 establishing appropriations limit applicable to District during Fiscal Year 2026-2027.

Director Coverdell	Aye
Director Dickson	Aye
Director Mickelsen	Aye
Vice-President Muller	Aye
President Feldman	Aye

F. Approval of Change Order #9 with DN Tanks, LLC. for the Carter Hill Prestressed Concrete Tank and Seismic Upgrades Project

Ms. Rogren explained that the change order provides for the final reconciliation of the construction contract. Throughout construction, minor field modifications, quantity adjustments, and miscellaneous work items were identified as necessary to successfully complete the project. These items were reviewed and evaluated by District staff, often in the field as the work was being performed.

ON MOTION BY Vice President Muller and seconded by Director Coverdell, the Board voted by roll call vote to authorize the General Manager to approve Change Order #9 with DN Tanks, LLC for the Carter Hill Prestressed Concrete Tank and Seismic Upgrades Project for a not-to-exceed amount of \$46,689.86.

Director Coverdell	Aye
Director Dickson	Aye
Director Mickelsen	Aye
Vice-President Muller	Aye
President Feldman	Aye

G. Carter Hill Prestressed Concrete Tank and Seismic Upgrades Project - Update #21

Mr. Donovan provided an update on the progress made on the Carter Hill Prestressed Tank and Seismic Upgrades Project during June 2026.

H. Designate General Manager Mary Rogren as the District's Real Property Negotiator for the Acquisition of Permanent Easement Along Access Road to the District's Nunes Water Tank Site in the City of Half Moon Bay, on Real Property Owned by Dovercrest, LLC Properties, Keet Nerhan [APN 056-310-420 and 056-310- 050]

Ms. Rogren explained that as part of the Carter Hill Tank and Seismic Upgrades Project, that the Coastside Fire Protection requested the construction of a turn out on the access road to the Nunes Water Treatment Plant to allow for two large emergency vehicles to safely pass one another. Because additional easements may be needed, the proposed action is to appoint Mary Rogren, General Manager to act as the District's negotiator.

ON MOTION BY Director Dickson and seconded by Vice President Muller, the Board voted by roll call vote to designate General Manager Mary Rogren as the District's Real Property Negotiator for the potential acquisition of a permanent easement along the access road to the District's Nunes Water Tank site in the City of Half Moon Bay, on real property owned by Dovercrest, LLC Properties, Keet Nerhan [APN 056-310-420 and 056-310-050]

Director Coverdell	Aye
Director Dickson	Aye
Director Mickelsen	Aye
Vice-President Muller	Aye
President Feldman	Aye

I. Designate General Manager Mary Rogren as the District's Real Property Negotiator for the Potential New Communications Site Lease Agreement for the use of Property Owned by the District at 200 Lewis Foster Drive, City of Half Moon Bay, CA [APN 056-310-270] (also known as the Nunes Water Tank Site) with GTE Mobilnet of California Limited Partnership, d/b/a Verizon Wireless

Ms. Rogren explained that the lease agreement with GTE Mobilnet of California Limited Partnership, d/b/a Verizon Wireless (Verizon), expires in September 2029. Due to the construction of the new prestressed concrete water storage tank (HMB #1) and the planned construction of a second tank (HMB #2), Verizon must relocate its existing cell tower facility to a new location on District property. As part of this relocation, the District and Verizon are negotiating a new lease agreement for the relocated cell site and associated new equipment.

ON MOTION BY Director Mickelsen and seconded by Director Coverdell, the Board voted by roll call vote to designate General Manager Mary Rogren as the District's Real Property Negotiator for the potential new Communications Site Lease Agreement for the use of property owned by the District at 200 Lewis Foster Drive, City of Half Moon Bay, CA [APN 056-310-270] (also known as the Nunes Water Tank Site) with GTE Mobilnet of California Limited Partnership, d/b/a Verizon Wireless

Director Coverdell	Aye
Director Dickson	Aye
Director Mickelsen	Aye
Vice-President Muller	Aye
President Feldman	Aye

8) MONTHLY INFORMATIONAL REPORTS

A. General Manager's Report

- Ms. Rogren provided an update regarding the General Manager recruitment process. The recruiter is continuing to accept applications through July 17, 2026.

B. Operations Report

Mr. Sturdivan summarized the Operations highlights for the month of June 2026.

C. Water Resources Informational Report

- Ms. Brennan reported on the 2025 Consumer Confidence Report (CCR) Annual Water Quality Report has been posted. The drinking water delivered to customers met all U.S. EPA and California drinking water standards in calendar year 2025. A postcard was mailed to the District customers and delivered on June 15, 2026.
- Ms. Brennan also reported on other recent submittals to the State including the District's Annual Water Supply and Demand Assessment Report, the Water Loss Program Questionnaire, and the 2025 Urban Water Management Plan.

9) DIRECTOR AGENDA ITEMS - REQUESTS FOR FUTURE BOARD MEETINGS

There were no requests for future agenda items.

10) CLOSED SESSION

A) Conference with Real Property Negotiators

Pursuant to California Government Code Section 54956.8

Property: Permanent easement along access road to the District's Nunes Water Tank Site in the City of Half Moon Bay, CA [APN 056-310-420 and 056-310-050]

Agency Negotiators: Mary Rogren, General Manager

Negotiating Parties: Dovercrest, LLC Properties, Keet Nerhan

Under Negotiation: Price and Terms of Payment

B) Conference with Real Property Negotiators

Pursuant to California Government Code Section 54956.8

Property: Potential new Communications Site Lease Agreement for the use of property owned by the District at 200 Lewis Foster Drive, City of Half Moon Bay, CA [APN 056-310-270] (also known as the Nunes Water tank Site)

Agency Negotiators: Mary Rogren, General Manager

Negotiating Parties: GTE Mobilnet of California Limited Partnership, d/b/a Verizon Wireless, Warren Tock

Under Negotiation: Price and Terms of Payment

C) Pursuant to California Government Code Section 54956.9(d)(2)

Conference with Legal Counsel - Anticipated Litigation

Significant Exposure to Litigation

One Potential Case

11) RECONVENE TO OPEN SESSION - at 8:18 p.m.

Public Reports on Closed Session Actions – Mr. Miyaki reported:

Closed session item A, Direction was given to agency negotiator.

Closed session item B, Direction was given to agency negotiator.

Closed session item C, No action taken.

12) MEETING ADJOURNED - at 8:21 p.m.

Respectfully submitted,

Mary Rogren, General Manager
Secretary to the District

Bob Feldman, President
Board of Directors

FY 2026 / 2027

[illegible]

5/8" meter = 1.0 connection
3/4" meter = 1.5 connections
1" meter = 2.5 connections
1.5" meter = 5.0 connections
2" meter = 8 connections
3" meter= 17.5 connections

[illegible]

TOTAL CCWD PRODUCTION (MG) ALL SOURCES- FY 2027

	CCWD Sources			SFPUC Sources		RAW WATER TOTAL	UNMETERED WATER	TREATED TOTAL
	DENNISTON WELLS	DENNISTON RESERVOIR	PILARCITOS WELLS	PILARCITOS LAKE	CRYSTAL SPRINGS RESERVOIR			
JUL	1.00	15.60	0.00	27.42	12.88	55.90	4.38	51.52
AUG						0.00		0.00
SEPT						0.00		0.00
OCT						0.00		0.00
NOV						0.00		0.00
DEC						0.00		0.00
JAN						0.00		0.00
FEB						0.00		0.00
MAR						0.00		0.00
APR						0.00		0.00
MAY						0.00		0.00
JUN						0.00		0.00
TOTAL	1.00	15.60	0.00	27.42	12.88	55.90	4.38	51.52
% MONTHLY TOTAL	0.0%	27.9%	0.0%	49.1%	23.0%	100.0%	7.8%	92.2%
% ANNUAL TO DATE TOTAL	0.0%	27.9%	0.0%	49.1%	23.0%	100.0%	7.8%	92.2%

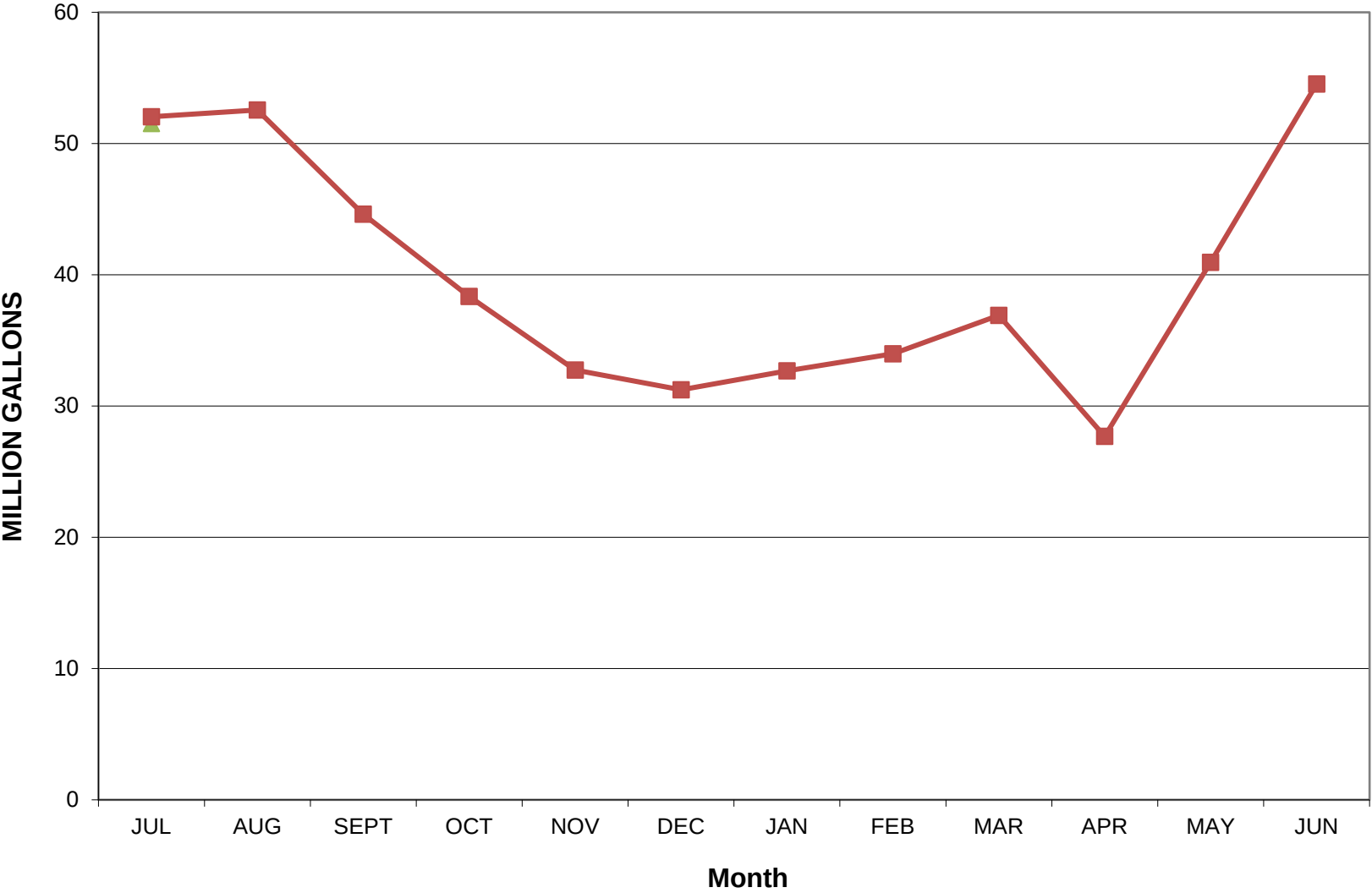
CCWD vs SFPUC- month 27.9%

CCWD vs SFPUC- annual 27.9%

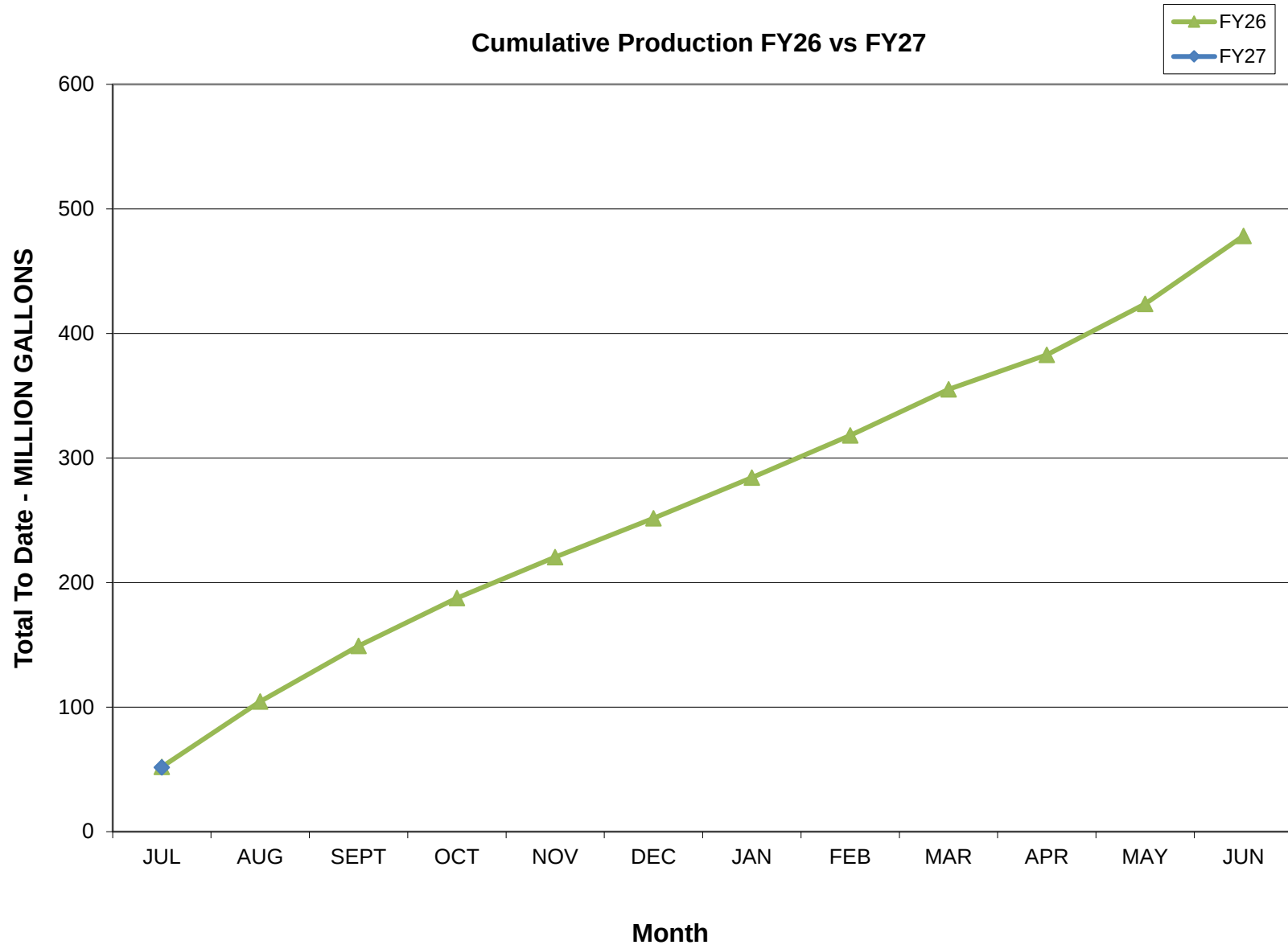
TOTAL CCWD PRODUCTION (MG) ALL SOURCES- FY 2026

	CCWD Sources			SFPUC Sources		RAW WATER TOTAL	UNMETERED WATER	TREATED TOTAL
	DENNISTON WELLS	DENNISTON RESERVOIR	PILARCITOS WELLS	PILARCITOS LAKE	CRYSTAL SPRINGS RESERVOIR			
JUL	0.00	17.60	0.00	26.99	11.50	56.09	4.04	52.05
AUG	0.00	15.80	0.00	29.56	11.56	56.92	4.37	52.55
SEPT	0.00	13.00	0.00	26.69	7.77	47.46	2.84	44.62
OCT	0.00	7.60	0.00	24.10	9.28	40.98	2.62	38.36
NOV	0.00	14.30	14.83	5.84	1.08	36.05	3.30	32.75
DEC	0.00	11.50	13.85	9.03	0.00	34.38	3.15	31.23
JAN	0.00	10.40	18.86	6.29	0.00	35.55	2.86	32.69
FEB	0.00	11.60	13.74	8.17	2.20	35.71	1.73	33.98
MAR	0.00	21.30	13.91	1.93	3.78	40.92	4.00	36.92
APR	0.00	26.50	0.00	7.29	0.00	33.79	6.10	27.69
MAY	0.00	23.60	0.00	17.53	4.41	45.54	4.59	40.95
JUN	1.00	20.10	0.00	18.16	18.57	56.83	2.29	54.54
TOTAL	1.00	193.30	75.19	181.58	70.15	520.22	41.89	478.33
% Annual Total	n/a	37.2%	14.5%	34.9%	13.5%	0.0%	8.1%	91.9%

Monthly Production FY 26 vs 27



Cumulative Production FY26 vs FY27



Coastside County Water District Monthly Sales By Category (MG)
FY2027

[illegible][illegible]**FY2026**

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	MG to Date
RESIDENTIAL	26.41	26.56	26.88	24.83	21.31	20.72	20.72	19.97	21.54	23.54	22.69	25.09	280.27
COMMERCIAL	2.98	3.05	3.02	3.03	2.69	2.80	2.72	2.71	2.90	2.79	2.69	2.89	34.28
RESTAURANT	1.60	1.78	1.64	1.78	1.43	1.34	1.46	1.35	1.60	1.61	1.48	1.70	18.77
HOTELS/MOTELS	2.80	2.86	2.73	2.67	2.26	2.07	2.19	2.11	2.64	2.75	2.72	2.97	30.78
SCHOOLS	0.54	0.61	0.49	0.50	0.23	0.21	0.15	0.20	0.24	0.24	0.26	0.24	3.89
MULTI DWELL	2.62	2.65	2.62	2.66	2.40	2.35	2.38	2.31	2.57	2.57	2.51	2.57	30.20
BEACHES/PARKS	0.59	0.72	0.53	0.48	0.27	0.17	0.16	0.17	0.22	0.31	0.41	0.76	4.81
AGRICULTURE	1.41	1.35	1.41	1.31	1.12	1.39	1.79	1.02	0.97	1.09	1.09	1.17	15.11
RECREATIONAL	0.25	0.25	0.25	0.24	0.22	0.19	0.21	0.21	0.22	0.23	0.20	0.22	2.69
MARINE	0.32	0.39	0.49	0.35	0.32	0.30	0.42	0.38	0.30	0.32	0.37	0.33	4.28
RES. IRRIGATION	1.76	1.70	1.73	1.10	0.52	0.29	0.16	0.41	0.40	0.81	0.70	1.26	10.84
DETECTOR CHECKS	0.01	0.02	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.06
NON-RES. IRRIGATION	2.39	0.43	3.35	0.58	0.19	0.11	0.07	0.11	0.10	0.13	0.11	2.15	9.72
RAW WATER	9.46	9.86	4.75	2.27	4.09	0.00	0.00	2.20	1.47	2.30	1.49	8.18	46.07
PORTABLE METERS	0.25	0.22	0.27	0.13	0.16	0.12	0.04	0.09	0.07	0.14	0.22	0.32	2.02
CONSTRUCTION	0.21	0.22	0.21	0.20	0.18	0.17	0.15	0.17	0.19	0.22	0.22	0.26	2.41
TOTAL - MG	53.59	52.65	50.39	42.14	37.39	32.23	32.62	33.44	35.43	39.04	37.15	50.12	496.19

Running 12 Month Total	496.19
12 mo Residential	280.27
12 mo Non Residential	215.92

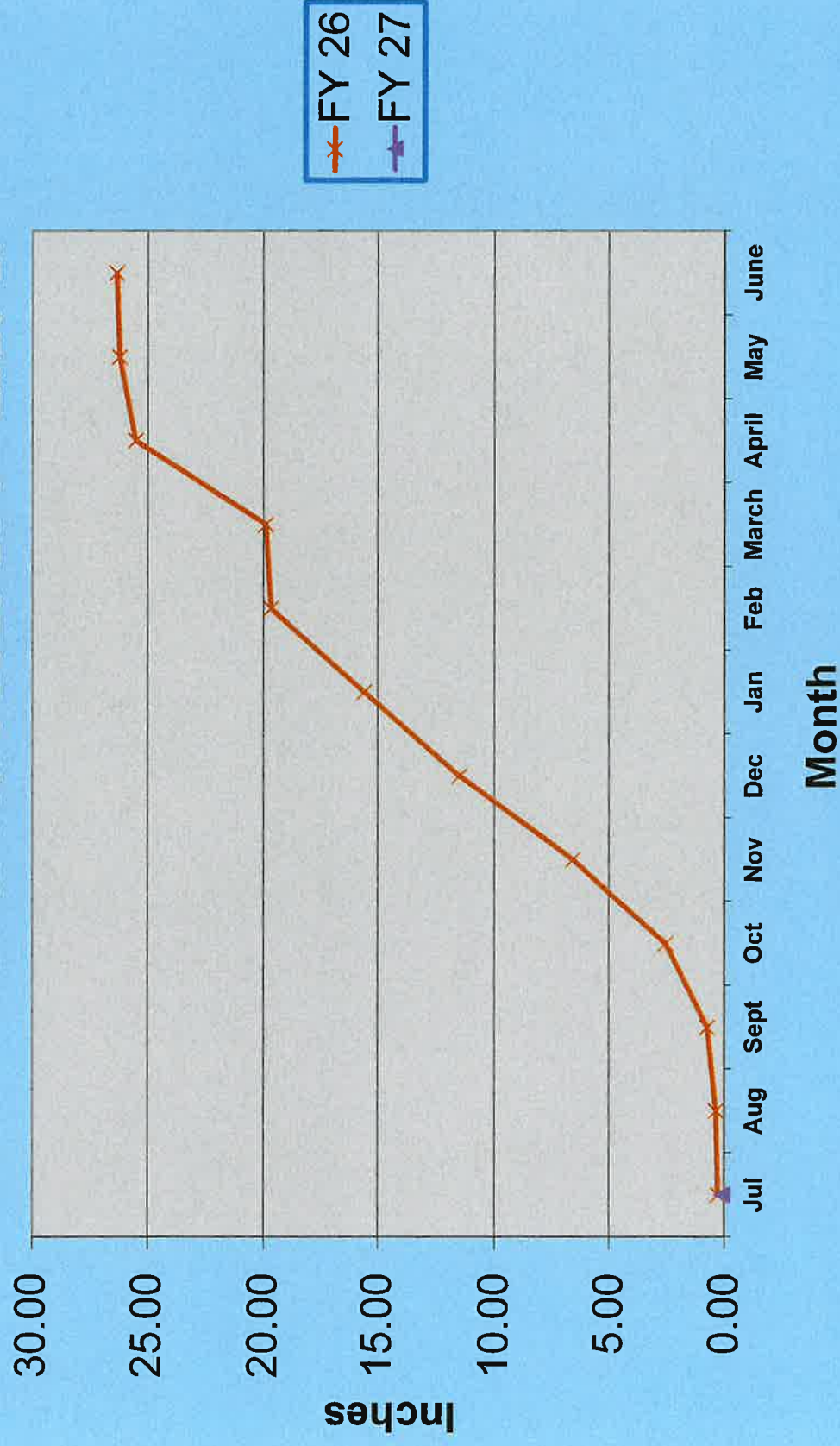
MONTH		July-26									
Coastside County Water District Monthly Discharge Report											
EMERGENCY MAIN AND SERVICE REPAIRS											
C o u n t	Date Reported Discovered	Time Reported	Date Repaired	Time Repaired	Estimated Duration of Leak	(Identifier) Location	Estimated Water Volume Loss (MG)	Class Type	Material Type	Size (Inches)	Work Order Number
1											
2											
3											
4											
5											
6											
7											
8											
						Total	0.000				

OTHER DISCHARGES	
Total Volumes (MG)	
Flushing Program	0.013
Reservoir Cleaning	0.000
Automatic Blowoffs	0.197
Dewatering Operations	0.000
Other (includes flow testing)	0.010
DISCHARGES GRAND TOTAL (MG)	
0.220	

Nunes
Rainfall in Inches

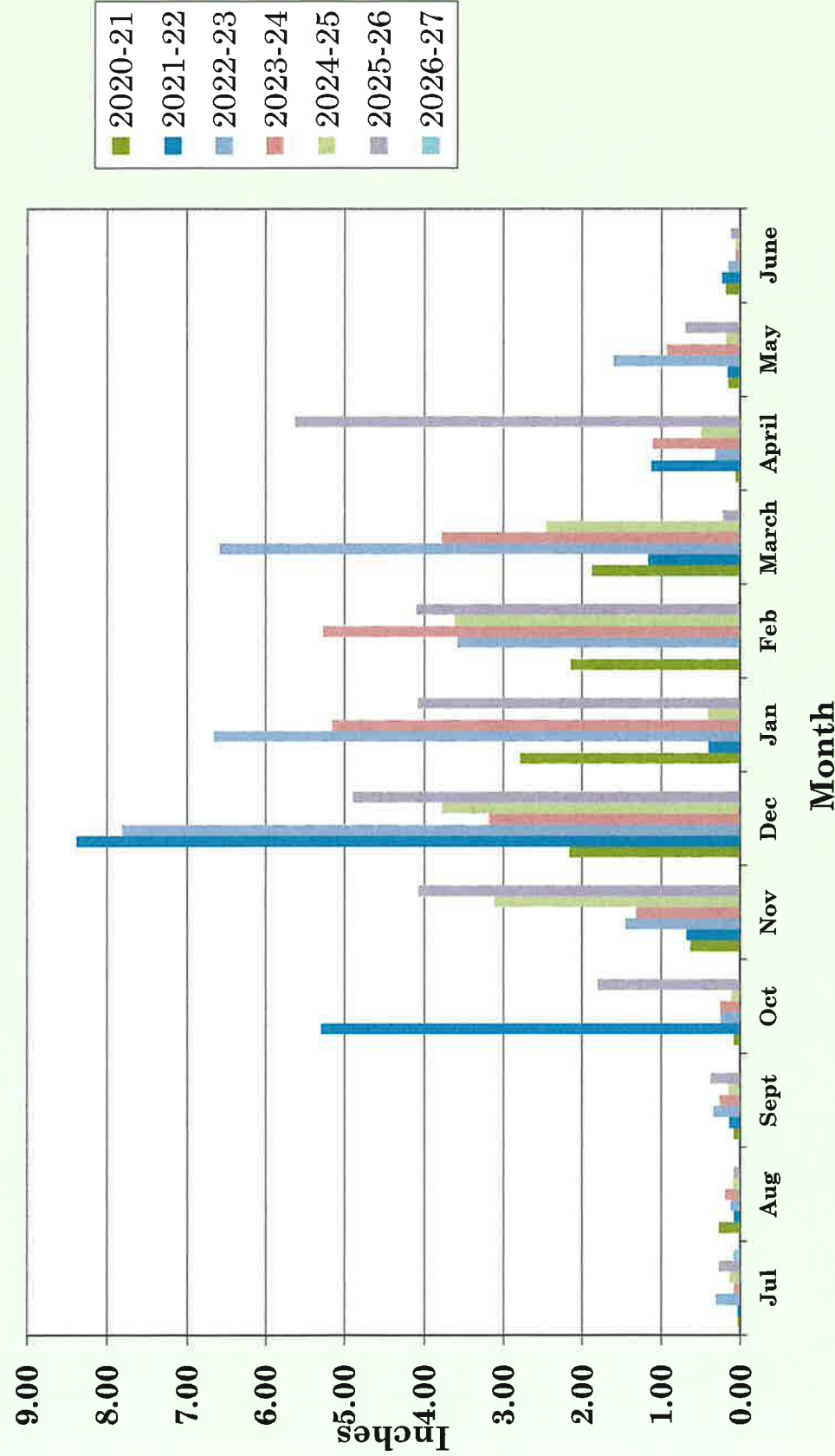
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Rainfall Total Comparison Fiscal Years 2025-26 vs. 2026-27

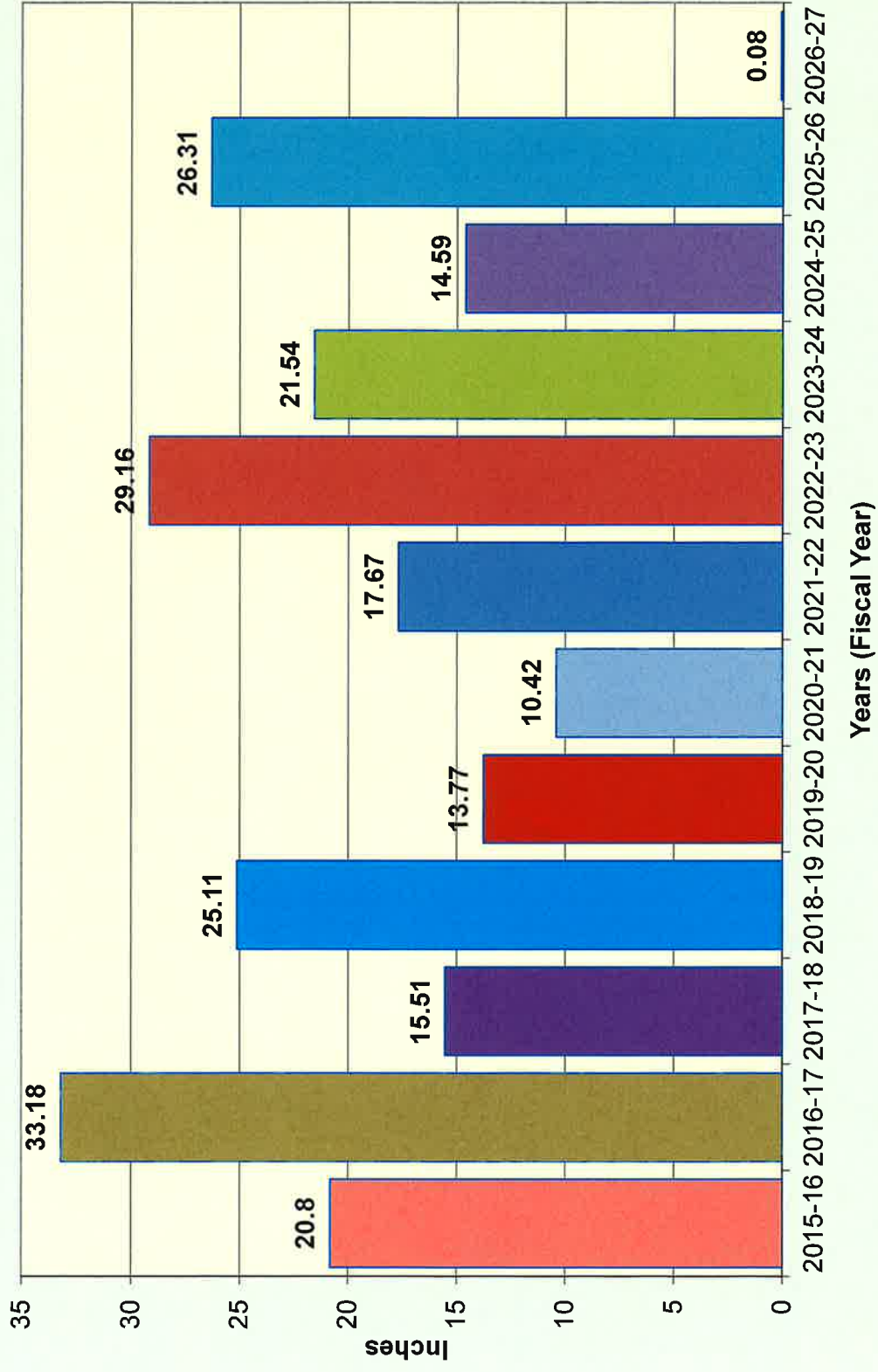


Coastside County Water District

Rainfall by Month
Fiscal Years 2021 - 2027



Rain Totals Fiscal Years 2016- 2026



**WATER SERVICE CONNECTION TRANSFER REPORT
TRANSFERS APPROVED FOR THE MONTH OF JULY 2026**

DONATING APN	PROPERTY OWNER(S)	RECIPIENT APN	PROPERTY OWNER(S)	# OF CONNECTIONS	DATE
047-023-220	The Callan 1966 Trust (Brian Desler)	048-014-070	The Callan 1966 Trust (Brian Desler)	1-- 5/8"	July 8, 2026
056-141-380	Premier Termite Inc.	056-141-400	Kevin & Jill Palmer	one half (.5) 5/8"	July 14, 2026

STAFF REPORT

To: Coastside County Water District Board of Directors

From: Mary Rogren, General Manager

Agenda: August 11, 2026

Report Date: August 7, 2026

Agenda Title: Authorize the General Manager to Procure a New Ford F150 4x4 Standard Cab Pickup From Towne Ford.

Recommendation/Motion:

Authorize the General Manager to procure a new 2027 Ford F150 4x4 Standard Cab pickup from Towne Ford for a not-to-exceed amount of \$43,611.19.

Background:

The District budgets annually for vehicle replacements as a part of the Capital Improvement Program (CIP). The CIP approved by the Board of Directors in June 2026 includes the purchase of one new vehicle for Fiscal Year 2026-2027.

Staff solicited government fleet pricing for a Ford F150 4x4 Standard Cab pickup from three authorized Ford dealerships. Quotes were received from James Ford and Towne Ford; Serramonte Ford did not submit a quote. At \$43,611.19 including sales tax and all applicable fees, Towne Ford submitted the lowest responsive quote.

The vehicle requested will be equipped in accordance with the District's standard configuration for its typical Ford fleet orders.

Fiscal Impact: \$43,611.19

The District's CIP includes \$50,000 for the purchase of one vehicle in FY2026-2027.

Attachment: Towne Ford Quote



Towne Ford Commercial and Fleet Sales

643 Bair Island Road, Suite 300, Redwood City, CA 94063

www.towneford.com

650-366-5749

BUYER		CO-BUYER	
COASTSIDE COUNTY WATER DISTRICT 766 MAIN ST HALF MOON BAY, CA 94019 Work #: Email:		Deal #: 114025 Deal Type: Government Deal Date: 08/05/2026 Print Time: 02:50pm Salesperson: JORGE IBARRA-BRAVO	
VEHICLE			
New ☒	Stock #:	Description:	Mileage:
Used ☐		2027 F-150 REG CAB XL 4X4	
Demo ☐			
TRADE			
AFTERMARKETS			
		Sale Price: \$ 39,650.00	
		Total Financed Aftermarkets: \$ 0.00	
		Total Trade Allowance: \$ 0.00	
		Trade Difference: \$ 39,650.00	
		Doc Fee: \$ 0.00	
		State & Local Taxes: \$ 3,915.44	
		Total License and Fees: \$ 45.75	
		Total Cash Price: \$ 43,611.19	
		Total Trade Payoff: \$ 0.00	
Total Aftermarkets: \$ 0.00		Delivered Price: \$ 43,611.19	
		Cash Down Payment + Deposit: \$ 0.00	
		Total: \$ 43,611.19	

CNGP530

VEHICLE ORDER CONFIRMATION

08/05/26 18:08:11

==>

Dealer: F72111

Page: 1 of 1

Order No: 0001 Priority: L1 Ord FIN: QL450 Order Type: 5B Price Level: 715

Ord PEP: 101A Cust/Flt Name: COASTCOUNTYWD PO Number:

RETAIL

RETAIL

F1L	4X4 REG CAB XL	\$42805		FRT LICENSE BKT	NC
	141" WHEELBASE		425	50 STATE EMISS	NC
YZ	OXFORD WHITE			EXT RANGE TANK	
A	VINYL 40/20/40	NC		CONNECT PKG 1YR	
S	MED DARK SLATE			SECURITY PK 1YR	
101A	EQUIP GRP			SP DLR ACCT ADJ	
	.XL SERIES			SP FLT ACCT CR	
	.17"SILVER STEEL			FUEL CHARGE	
99C	3.0L V6 ECOBST		B4A	NET INV FLT OPT	NC
44G	ELEC 10-SPDAUTO			PRICED DORA	NC
	265/70R-17			DEST AND DELIV	2795
X19	3.55 REG AXLE	NC	TOTAL	BASE AND OPTIONS	45600
	6450# GVWR		TOTAL		45600
	CA BOARD FEES	NC	*THIS	IS NOT AN INVOICE*	
	FLEET SPCL ADJ	NC			

F1=Help

F2=Return to Order

F3/F12=Veh Ord Menu

F4=Submit

F5=Add to Library

SQ99 - PRESS F4 TO SUBMIT

QC07851

STAFF REPORT

To: Coastside County Water District Board of Directors

From: Mary Rogren, General Manager

Agenda: August 11, 2026

Report Date: August 7, 2026

Agenda Title: Authorize the General Manager to Procure Peristaltic Pumps and Related Installation and Instrumentation Services Necessary for the Replacement of the Hypochlorite Chemical Feed Infrastructure at the Denniston Water Treatment Plant.

Recommendation/Motion:

Authorize the General Manager to (1) purchase of four (4) Watson-Marlow peristaltic pumps from MISCO Water in the amount of \$33,268 as a sole source procurement under Resolution No. 2025-07, and (2) enter into a Professional Services Agreement with Reliable Automation Controls, LLC. for installation and instrumentation services in an amount not-to-exceed \$19,242.

Background:

The current Siemens/UGSI hypochlorite chemical feed pumps were installed as part of the Denniston Water Treatment Plant Upgrade Project and have been in service since 2013. Given the age of the pumps, the District is now experiencing increasing mechanical issues and downtime, and staff recommends that the pumps be replaced.

In October 2025, the District replaced the pre- and post-permanganate chemical feed pumps with Watson-Marlow peristaltic pumps of the same type proposed for this project. Staff has been very satisfied with their performance. Although the individual Watson-Marlow pumps have a lower pumping capacity than the existing UGSI pumps, the Watson-Marlow pumps allow for operation of a multi-pump configuration and provides for operational redundancy (2+2 or 3+1 setup), a superior chemical feed turndown ratio, and the ability to reliably meet peak treatment plant demand.

The Watson-Marlow pumps also have a lower initial purchase cost than comparable UGSI pumps. In addition, their modular design allows individual components to be

replaced as they wear, reducing maintenance costs and minimizing downtime over the life of the equipment.

Staff therefore recommends purchasing four Watson-Marlow pumps from MISCO Water Inc. as a sole source procurement under Resolution No. 2025-07. MISCO Water Inc. is the exclusive authorized representative of Watson-Marlow pumps in California and Nevada.

Staff also recommends entering into a professional services agreement with Reliable Automation Controls, LLC. (RAC) for the electrical installation and instrumentation services necessary to replace the hypochlorite chemical feed infrastructure. RAC has historically maintained the District's existing hypochlorite feed infrastructure, and in 2025, provided instrumentation services for the replacement of the permanganate chemical feed system.

Fiscal Impact: \$52,510

Attachments:

- A. MISCO Water Inc. Quotation
- B. MISCO Water Exclusivity Memo
- C. Reliable Automation Controls Quotation



Attachment A

August 03, 2026

Mr. Todd Schmidt
Coastside County Water District – Denniston WTP

Ref: Watson Marlow – Qdos CWT – Sodium Hypochlorite
Subj: MISCOwater Quote #BO462026WMR1

Todd,

It is our pleasure to submit the following quotation for Watson Marlow parts for your review:

QTY	DESCRIPTION	UNIT PRICE	TOTAL
2	OM0.575R.GLA – Qdos CWT Universal+ 24VDC/115VAC (4) Relay pump 500 ml/min 9bar, 130 PSI CWT pump head to the left	6,455.00	12,910.00
2	OM0.575R.GLA – Qdos CWT Universal+ 24VDC/115VAC (4) Relay pump 500 ml/min 9bar, 130 PSI CWT pump head to the left	6,455.00	12,910.00
1	OM3.5700.PFP CWT EPDM Pumphead – 100 psi	1,000.00	1,000.00
2	WM.1287 Single Qdos Wall Mount Shelf	255.00	510.00
4	OM9.005K.FTA Qdos Pressure Sensing Kit for Santoprene, SEBS and CWT EPDM	555.00	2,220.00
1	Freight	800.00	800.00
1	Sales Tax (9.875%)		2,918.06
	Total		33,268.06

Notes:

- FOB: Wilmington, MA
- Freight: Estimated
- Payment Terms: Net 30
- Delivery: 2-4 weeks from receipt and acceptance of order.

Please issue PO as follows:
MISCOwater
3825 Hopyard Road, Suite 195
Pleasanton, CA 94588

Please let me know if you have any questions.

Thank you,
Brandon Olson
bolson@miscowater.com
(925) 596-1286

3825 HOPYARD ROAD, SUITE 195
PLEASANTON, CA 94588
PH:(925) 225-1900 / FAX: (925) 225-9200
www.miscowater.com

STANDARD TERMS AND CONDITIONS

1

ACCEPTANCE

The following Terms and Conditions are an integral part of the offer to sell the equipment and/or services offered in this proposal. When the BUYER signifies acceptance of this quotation by submission of a Purchase Order or signed SELLER Quotation, it shall become a binding contract when accepted and signed by an authorized signer of the SELLER. Any changes or amendments to this proposal made by the BUYER must have SELLER's approval in writing to become a part of this contract. These Terms and Conditions and the accompanying Purchase Order or signed SELLER Quotation shall comprise the entire agreement between the parties and no course of prior dealings between the parties and no usage of the trade shall be relevant to supplement or explain any terms used in this contract. Unless stated otherwise, the terms and conditions of the manufacturers listed herein will apply to this quotation. Any attachments or listed documents are considered a part of this quotation and are made part of the agreement. **Quote is firm for thirty (30) days unless otherwise stated on the face of the attached quotation.**

APPROVAL DRAWINGS

All items listed are based on SELLER'S interpretation of the requirements in accordance with the plans and specifications. Any preliminary drawings or literature attached to our quotation are for illustration purposes only to show approximate arrangements. Specific drawings and submittal data will be furnished for approval as required after receipt and acceptance of the BUYER'S order. Any submittal or manuals when provided by SELLER will be in the form of a PDF electronic file only. Any form of media beyond the electronic file would be the responsibility of BUYER. Fabrication of products or equipment ordered will not begin until approval and direction to proceed is received in writing. No warranty is made regarding quantities, materials of construction or type of materials quoted. Operation, installation, and maintenance of materials quoted are the responsibility of the OWNER or CONTRACTOR.

DELIVERY

Any shipment or delivery date recited represents our best estimate, but no liability, direct or indirect, is assumed by SELLER for failure to ship or deliver on such dates. Unless otherwise directed, SELLER shall have the right to make early or partial shipments and invoices covering the same to BUYER shall be due and payable in accordance with payment terms hereof. FOB shall be origin unless stated otherwise on the front of these Terms and Conditions. Delivery schedule(s) will be contingent on supply-chain availability and variability for material components, therefore, lead-times are subject to change without notice. Published weights are careful estimates but are not guaranteed. SELLER will endeavor, insofar, as it is possible, to comply with shipping instructions specified by the Purchaser. However, SELLER reserves the right to ship merchandise by such means of transportation as it may select. The manufacturer will ship the equipment via best way. Demurrage shall be billed to the account of the Purchaser. **DAMAGE CLAIMS:** Care is taken in packaging all shipments. After BUYER has been given the receipt by the transportation company, all claims for breakage or shortages, whether concealed or obvious, must be made in writing by the BUYER to the carrier and SELLER within seven (7) days after receipt of shipment. When damage or shortages are obvious, written comments on the bill of lading are required before the driver is released. **RETURNED PRODUCTS:** In no instance is equipment to be returned without first obtaining SELLER'S written approval and returned materials authorization. If shipment is postponed at the request of the purchaser after manufacturing has been commenced, payment will be due on notice from us that the equipment is ready for shipment. Pro rata payments shall be made for partial shipments.

STORAGE

Any item of the product on which shipment is delayed by BUYER may be placed in storage by SELLER at BUYER'S expense and risk. If a delay in shipment is requested by BUYER after an order has been entered and accepted:

- a. No charge will be made if the request for delay is made more than six (6) weeks before acknowledged shipping date and the requested delay is for a period not in excess of thirty (30) days.
- b. A charge will be made if the requested delay exceeds a period of thirty (30) days or if the request is made within six (6) weeks of the acknowledged shipping date. SELLER will advise BUYER of the charge within ten (10) days of receiving BUYER'S request for delay.
- c. If the product is within six (6) weeks of the acknowledged shipping date, then SELLER has the option of completing, invoicing and storing the product and charging one and one-half percent (1.5%) per month, or the maximum percentage permitted by law, whichever is lesser, of the established price for such product, plus storage cost.

PAYMENT

Payment terms, upon credit approval, are of net thirty (30) days from the date of each invoice for material shipped (or when ready for shipment if shipment is deferred by BUYER) **unless stated otherwise on the face of the attached quotation.** Flow down provisions are not accepted and shall not be enforceable against SELLER. Retention is not allowed. In the event any payment becomes past due, a charge of one-half percent (1.5%) will be assessed monthly. These terms are completely independent from, and not contingent upon, when BUYER receives payment from the OWNER. A processing fee of up to four percent (4%) will be added for credit card payments. All merchandise sold is subject to lien laws. Partial or final payment shall constitute acceptance of delivered materials, products, or equipment.

FORCE MAJEURE

Neither Party will be liable for any failure or delay in performing an obligation under these Terms and Conditions that is due to any of the following causes, to the extent beyond its reasonable control: acts of God, accident, riots, war, terrorist act, epidemic, pandemic, quarantine, civil commotion, breakdown of communication facilities, breakdown of web host, breakdown of internet service provider, natural catastrophes, governmental acts or omissions, changes in laws or regulations, national strikes, fire, explosion, generalized lack of availability of raw materials or energy. For the avoidance of doubt, Force Majeure shall not include (a) financial distress nor the inability of either party to make a profit or avoid a financial loss, (b) changes in market prices or conditions, or (c) a party's financial inability to perform its obligations hereunder.

TAXES AND BONDS

Taxes and bonds are **NOT** included in our pricing. Any applicable taxes or bonds will be added to the price and shown separately on each invoice. All prices exclude sales, use, duties, excise, and other taxes in respect to manufacture, sale, or delivery, all of which are to be paid by the buyer unless a proper exemption certificate is furnished. BUYER agrees to reimburse our company for taxes SELLER must pay on BUYER'S behalf.

PRICE ESCALATION and/or MATERIAL DEPOSITS

If between the proposal date and actual procurement and through no fault of the SELLER, the relevant cost of labor, material, freight, brokerage fees, tariffs, and other SELLER costs combined relating to the contract increase, then the contract price shall be subject to escalation and increased accordingly. If required by the BUYER, increase shall be verified by documentation and the amount of contract price escalation shall be calculated as either the actual increased cost to the Seller or, if agreed by the Parties, the equivalent increase of a relevant industry recognized third-party index. SELLER shall undertake good faith efforts to obtain savings in its procurement of materials to avoid escalation costs. BUYER shall cooperate with SELLER in such efforts to obtain such cost savings. SELLER shall contemporaneously track any escalation costs.

CLAIMS AND BACKCHARGES

BUYER agrees to examine all materials immediately upon delivery and report to SELLER in writing any defects or shortages noted no later than ten (10) days following the date of receipt. The parties agree that if no such claim is made within said time, it shall be considered acceptable and in good order with respect to any defect or shortage which would have been revealed by such an inspection. In no event will SELLER be responsible for any charge for modification, servicing, adjustment or for any other expense without written authorization from SELLER prior to the performance of any such work. IN NO EVENT SHALL SELLER BE LIABLE TO BUYER OR ANY THIRD PARTY FOR ANY LOSS OF USE, REVENUE OR PROFIT, OR FOR CONSEQUENTIAL, INDIRECT, INCIDENTAL, SPECIAL, EXEMPLARY, OR PUNITIVE DAMAGES, FOR ANY REASON, INCLUDING WITHOUT LIMITATION, DAMAGES ARISING OUT OF A DELAY IN OR FAILURE OF DELIVERY, DEFECTS IN MATERIAL AND WORKMANSHIP AND/OR FAILURE OF GOODS TO PERFORM TO APPLICABLE SPECIFICATIONS, DRAWINGS, BLUEPRINTS OR SAMPLES AS SET FORTH OR DESCRIBED HEREIN, IF ANY, OF A BREACH BY SELLER OF ANY OTHER TERM OR OBLIGATION OF SELLER UNDER THE CONTRACT. No penalty clauses of any description will be effective unless approved in writing over the signature of a principal of SELLER. Under no circumstances shall SELLER be liable for any consequential, special or incidental damages, including liquidated damages, arising from any breach by it in this transaction, AND ALL SUCH CONSEQUENTIAL, SPECIAL AND INCIDENTAL DAMAGES, INCLUDING LIQUIDATED DAMAGES, ARE EXCLUDED FROM ANY REMEDIES AVAILABLE TO THE BUYER.

SECURITY INTEREST & TITLE

Until all amounts due SELLER have been paid in full, SELLER shall retain a security interest in the product and have all rights of a secured party under the Uniform Commercial Code and applicable law, including the right to repossess the product or equipment without legal process and the right to require the BUYER to assemble the equipment and make it available to SELLER at a place reasonably convenient to both parties.

WARRANTY

Equipment and parts not manufactured by the SELLER carry only the warranty of the manufacturer of said parts. SELLER does not make any express or implied warranty for equipment and/or parts it did not manufacture. Credits for defective material and workmanship in said equipment and/or parts are only in accordance with the underlying company policy of the manufacturer. SELLER makes no warranty whatsoever with respect to any equipment and/or parts as to their merchantability or fitness for a particular purpose. It is further agreed that the SELLER assumes no liability whatsoever for failure of equipment due to normal usage and wear.

INDEMNIFICATION

To the fullest extent permitted by the law in which the project is located, BUYER and SELLER shall indemnify and hold one another and their respective employees and agents harmless from and against all claims, damages, losses, liabilities, actions, causes of action, demands, fines, penalties, judgments, costs, and expenses, including but not limited to attorneys' fees, court costs, expert fees and costs, arising out of or resulting from BUYER's or SELLER's own negligent acts, omissions or misconduct, to the extent such negligence is covered by BUYER's and SELLER's respective insurance policies. In the event any third party asserts against SELLER a claim for patent infringement, royalties or licensing fees with respect to BUYER's use of the products, materials, or equipment provided hereunder, BUYER agrees to indemnify SELLER for all liability damages, costs and expenses in connection therewith.

CANCELLATION

Buyer may cancel this contract only in writing signed by BUYER's duly authorized agent and acknowledged in writing by SELLER's duly authorized agent. Should this order be cancelled, BUYER shall be obligated to pay for the level of work performed and products shipped. Work performed includes any engineering, calculations, preparation of submittals, drawings, and/or travel to job site in relation to this order. In addition to any other remedies provided under these Terms and Conditions, SELLER may terminate this contract with immediate effect by providing signed, written notice to BUYER, if BUYER: (i) fails to pay any amount when due under the contract and such failure continues for 30 days after BUYER's receipt of written notice of nonpayment; (ii) has not otherwise performed or complied with any of these Terms and Conditions; or (iii) becomes insolvent, files a petition for bankruptcy or commences or has commenced against it proceedings in bankruptcy, receivership, reorganization or assignment for the benefit of creditors.

FIELD WORK

Unless specifically stated on our quotation, installation, start-up service, field testing, supervision, operation, and training are not included in our pricing of product. In the event that SELLER or any of its employees or agents do perform work or services on-site at the project's location, BUYER agrees to hold SELLER and its employees or agents harmless for any injuries or damage to property caused by their acts or omission, except to the extent said injuries or property damage arise from gross negligence or intentional misconduct.

MODIFICATIONS

This contract can be modified only in writing which specifically states that it amends these Terms and Conditions and is signed by both parties and their duly authorized agents. It is further agreed that this contract shall not be modified in any respect except in writing signed by the party and their duly authorized agent against whom the modification is sought to be enforced.

AUTHORITY OF SELLER'S AGENTS

No agent, employee or representative of the SELLER has any authority to bind the SELLER to any affirmation, representation or warranty concerning the goods sold under this Contract, and unless an affirmation, representation or warranty made by an agent, employee, or representative is specifically included within this written contract, it shall not be enforceable by the BUYER.

NO THIRD-PARTY BENEFICIARIES

This contract is for the sole benefit of BUYER and SELLER and their respective successors and permitted assigns and nothing herein, express or implied, is intended to or shall confer upon any other person or entity any legal or equitable right, benefit, or remedy of any nature whatsoever under or by reason of these Terms and Conditions.

GOVERNING LAW

All matters arising of or relating to the contract or the Terms and Conditions shall be governed by and construed in accordance with the laws of the state in which the project is located.



STANDARD TERMS AND CONDITIONS

3

DISPUTE RESOLUTION

In the event of any dispute between BUYER and SELLER arising out of the terms of the contract and these Terms and Conditions, such dispute shall be decided by arbitration administered by the American Arbitration Association in accordance with the then-prevailing Commercial Arbitration Rules and Mediation Procedures of the American Arbitration Association. BUYER and SELLER mutually agree that any dispute involving claims valued at or above \$1,000,000.00 shall be heard by a panel of three (3) arbitrators. The venue for all arbitration proceedings shall be the State of California. The foregoing agreement to arbitrate shall be specifically enforceable in any court of competent jurisdiction. The award rendered by the arbitrators shall be final and judgment may be entered upon it in accordance with applicable law in any court of competent jurisdiction.

SEVERABILITY

The partial or complete invalidity of any one or more provisions of these Terms and Conditions shall not affect the validity or continuing force and effect of any other provision. If any provision is invalid, in whole or in part, the provision shall be considered reformed to reflect the intent thereof to the greatest extent possible consistent with applicable law.

ASSIGNMENT – DELEGATION

No right or interest in this Contract shall be assigned by the BUYER without the written permission of the SELLER, and no delegation of any obligation owed, or of the performance of any obligation by the BUYER shall be made without the written permission of the SELLER. Any attempted assignment or delegation shall be wholly void and totally ineffective for all purposes unless made in conformity with this paragraph.

Signature

Date

Printed Name

Title

Company Name

MISCOwater Quote #



Watson-Marlow Pumps Group

*Innovation in full flow. . .**Watson-Marlow Bredel Alitea Flexicon MasoSine*

To	To Whom It May Concern	From	Ryan Grimes
Copies		Date	1/1/2026
Subject	MISCOWater - Exclusive Representation		

This memo will confirm to all parties that MISCOWater is the exclusive environmental representative for Watson Marlow pumps in all of California and Nevada. This includes the municipal, state, and federal water and wastewater treatment markets for all Watson Marlow and Qdos tubing pumps, Apex and Bredel hose pumps, and Watson Marlow Pumps Group products.

Additionally, MISCOWater is authorized to perform field startup, training, and service work by Watson Marlow for the markets listed above.

Should you wish to contact MISCOWater, please do so at:

MISCOWater
 3825 Hopyard Road, Suite 195
 Pleasanton, CA 94588
 (925) 596-1286
 bolson@miscowater.com

Please do not hesitate to contact me if you need further assistance.

Regards,

Ryan Grimes
 District Sales Manager, Environmental Division
 Office: 281-890-6290



Quotation

Version: 1.1
8/3/2026

TO:	Todd Schmidt	Coastside County Water District
FROM:	Rudy Everett	Reliable Automation Controls
CC:		
SUBJECT:	Denniston Hypo Pumps Replace & Retrofit	
Quote Ref #	20260803 Denniston Hypo Pumps Replace & Retrofit.pdf	
Customer Contact	Todd Schmidt Treatment Supervisor Coastside County Water District 650.554.0007 mobile tschmidt@coastsidewater.org	

Project Description:

Denniston Treatment plant is having their Hypochlorite dosing pumps replaced and retrofitted going from a 2-pump system to a 4-pump system. The job design includes the modification of the existing skids mounting apparatus to be repurposed for the new Watson Marlow pumps. The electrical installation will be modified and expanded in order to accommodate the new pumps. OCAL & compatible materials will be maintained within the Hypochlorite pump room and each conduit run will be split and modified to reach all of the new pump requirements. Additional fusing and/or breakers will be added in order to allow for electrical isolation of each pump.

PLC programming will be modified and the additional pumps added to the control strategy for Hypochlorite dosing. Finally, the plant SCADA system will be updated with the new Hypo System operator controls and visualizations. Additionally, all system trends and alarms will be added to the Denniston SCADA program. All new materials for the electrical and software piece will be specified and procured. System startup and final testing will be performed with CCWD personnel.

Project Deliverables:

- Project management, meetings, system design collaboration and control strategies
- Specify and procure all necessary equipment to modify, install and then program the new (4) pump system
- Remove and safe off the entire Hypochlorite pump stations electrical installations, prep the stripped-down mounting apparatus for CCWD

-
- CCWD staff will assist in the cleanup and fabrication/modifications to the existing pump skid apparatus which will be repurposed to facilitate the mounting of (4) new pumps & peripherals
 - Electrical installation of new wires and the modification of existing electrical installations for power, digital and analog signals
 - Modify and develop new code for the PLC control of all (4) pumps based on previous design meetings with CCWD staff.
 - Modify and develop the existing Hypochlorite SCADA screens to include the additional pumps and impacted changes to the existing pumps.
 - Work with CCWD throughout project and with final testing

Project Cost:

(Time and materials estimate NTE) **\$19,242.**

Customer Requirements:

- All peristaltic pumps and pump peripherals will be provided by CCWD, including any plumbing supplies and mounting shelf for the upper pumps
- CCWD will complete the installation and required modifications to the system plumbing
- CCWD will work with RAC on any necessary plant downtime

Please note: this quotation is valid for 30 days and pricing may change if the scope of work is altered.

Thank you for the business opportunity. If you have any questions or comments regarding this quote, please give me a call.

Best Regards,

Rudy Everett

Rudy Everett

Reliable Automation Controls

Cell 415.306.1391

RAC@reliableautomationcontrols.com

www.reliableautomationcontrols.com

STAFF REPORT

To: Coastside County Water District Board of Directors

From: Mary Rogren, General Manager

Agenda: August 11, 2026

Report Date: August 7, 2026

Agenda Title: Authorize the General Manager to Award a Contract with Brush Hog Tree Care Inc. for Tree Maintenance and Removal Services

Recommendation/Motion:

Authorize the General Manager to award a contract with Brush Hog Tree Care Inc. for targeted tree maintenance, pruning, and hazardous tree removal services at the Carter Hill tank site and Nunes Water Treatment Plant in the amount of \$50,000 for 5 days as a sole source procurement under Resolution No. 2025-07.

Background:

This project involves critical tree pruning, clearing, and selective removal around the Half Moon Bay Water Tanks and the Nunes Water Treatment Plant (WTP). The primary goal is to safeguard vital District infrastructure and to ensure uninterrupted water utility operations.

The proposed tree work will focus on three core areas:

1. Defensible Space: Clearing a buffer zone around the water storage tank infrastructure.
2. Evacuation Route Clearing: Pruning trees along roadways to maintain a minimum 15-foot vertical clearance, allowing emergency vehicles to pass safely and providing employees with unobstructed evacuation routes.
3. Hazardous Tree Removal: Identifying and removing diseased, structurally compromised, or highly volatile tree species (such as eucalyptus or unmaintained pines).

The District has utilized Brush Hog Tree Care Inc. (Brush Hog) on numerous occasions, and Brush Hog now has multi-year familiarity with the District's facilities and specific tree care needs. In November 2024, the District contracted with Brush

Hog to perform similar work at the Carter Hill tank site, and staff was very satisfied with the quality of their work.

This project also requires specialized equipment, including large cranes capable of operating in constrained urban areas, which is not readily available from other local tree care contractors. In addition, many of the local tree care companies are not registered with the California Department of Industrial Relations (DIR), which is a requirement on a project of this size.

Based on Brush Hog's demonstrated experience with the District and familiarity with the District's facilities, staff recommends contracting with Brush Hog as a sole source procurement under Resolution No. 2025-07.

Fiscal Impact: \$50,000 (included in the District's FY2026-2027 operating expense budget).

Attachments:

A. Brush Hog Tree Care Estimate



Brush Hog Tree Care Inc

799 Main Street | Suite P | Half Moon Bay, California 94019
6504007280 | office@brushhogtreecare.com | www.brushhogtreecare.com

RECIPIENT:

Coastside County Water District

766 Main Street
Half Moon Bay, CA 9019
Phone: (650) 726-4405

SERVICE ADDRESS:

Nunes Water Treatment Plant
500 Lewis Foster Drive
Half Moon Bay, California 94019

Estimate #4818

Sent on	Aug 06, 2026
Expiration Date	09/30/2026

Total	\$10,000.00
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Product/Service	Description	Qty.	Unit Price	Total
Tree Services	TREE CREW 1-DAY STRAIGHT TIME RATE: One (1) senior tree trimmer and three (3) experienced ground operations specialists for up to eight (8) hours of tree removal services as discussed and directed by client or authorized representative. Chip all brush, haul all chips. Leave all oversized wood on site as lays. Price includes Track Chipper up to 18". Price includes prevailing wage rates and associated costs. SCOPE OF WORK: By main tank, at treatment plant; Remove approximately twenty (20) Eucalyptus trees to ground level as possible. Chip all brush, haul all chips. Leave all oversized wood on site as lays. ESTIMATED NUMBER OF DAYS= TBD Equipment to remain on job site in a secure location for the duration of the project.	1	\$4,250.00	\$4,250.00*



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6504007280 | office@brushhogtreecare.com | www.brushhogtreecare.com

Product/Service	Description	Qty.	Unit Price	Total
Tree Services	KNUCKLEBOOM CRANE 1-DAY STRAIGHT TIME RATE*: BIK Tree-Care Series TC-104 Knuckleboom Crane & Operator for up to eight (8) hours of tree removal services, as discussed and directed by client or authorized representative. Price includes prevailing wage rates and associated costs. SCOPE OF WORK: By main tank, at treatment plant; Remove approximately twenty (20) Eucalyptus trees to ground level as possible. ESTIMATED NUMBER OF DAYS= TBD Equipment to remain on job site in a secure location for the duration of the project.	1	\$3,200.00	\$3,200.00*
Green Waste Hauling and Disposal	One (1) 30-yard debris box for hauling and disposing oversized wood. *Price contingent on debris box being loaded while Knuckleboom crane is on site. ESTIMATED # OF BOXES= TBD	1	\$1,800.00	\$1,800.00*
Heavy Equipment Mobilization & Demobilization	Heavy Equipment Mobilization & Demobilization. - 18XP Track Chipper Equipment to remain on job site in a secure location for the duration of the project.	1	\$750.00	\$750.00*
Terms and Conditions	*Half-day rate minimum charge applies. *For the felling and removal of burned or fire-damaged trees, an additional surcharge will apply to cover the increased use of chainsaw fuel, bar and chain oil, chains, sharpening, and felling wedges. These trees accelerate equipment wear and require additional resources to ensure safe and effective removal. *One (1) ground operations specialist/fire watch and fire suppression may be required at mowing and/or masticating job sites due to severe drought conditions and increased risk of fire. *Fire suppression is required at all mowing and/or masticating job sites due to severe drought conditions and increased risk of fire. Contingent upon weather forecast, access and size of the project a 500-gallon water skid may be required. (Price=			



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6504007280 | office@brushhogtreecare.com | www.brushhogtreecare.com

Product/Service	Description	Qty.	Unit Price	Total
	\$350.00 per project) *Additional day(s) may be added/scheduled upon client request and contractor availability. *Upon client's request for services to be performed on Saturdays and/or Sundays an overtime rate at 1.5x will apply. Overtime rate at 1.5x will also apply for services performed over eight (8) hours. *Additional charge applies for debris box(es) for oversized wood and debris disposal upon client's request. *Additional costs apply for hauling and disposal of chips and/or green waste. *Additional charge applies for additional heavy equipment unit(s), as necessary; including Skid steer, Excavator, etc. *Additional ground crew may be added on upon client's request and contractor's availability. *Hazard pay premium rate applies for work performed in poison oak/ivy. *Equipment Mobilization/Transportation Fee=\$750.00 within 50 miles, per machine. Equipment to remain on job site in a secured location for the duration of the project. *Additional charges apply for cabling equipment as necessary. *Rate not applicable for emergency services. *Client to confirm and notify contractor of clients requested scope of work to be performed. Notification and confirmation of requested scope of work shall be provided to contractor seven (7) days prior to scheduled job date. *The base contract price does not include apprentice labor. Brush Hog Tree Care, Inc. reserves the right to submit a change order to cover apprentice wages, benefits, payroll burden, supervision, travel, training, and associated administrative compliance costs if apprentice utilization is required by the awarding agency, funding source, project specifications, or applicable labor compliance regulations.			

* Non-taxable

Total

\$10,000.00



Brush Hog Tree Care Inc

799 Main Street | Suite P | Half Moon Bay, California 94019
6504007280 | office@brushhogtreecare.com | www.brushhogtreecare.com

Reviews

TanyaGary GaryTanya



Brush Hog Tree Care did such a great job! Great team. Quick, efficient and courteous. They took out all the debris and cleaned up my yard. Everything looks great and I couldn't be happier.

Omar Said



Great communication and very attentive service. Their team did a great job. Very clean and effective. Thank you!!!

Sue DuHamel



We called Brush Hog recently after a redwood tree started coming down. We've never hired them before but that didn't matter - they were out within an hour and had the tree safely down within 4 hours. The crew was very friendly, efficient and had great communication. And prices were reasonable. I'll call them again

Price(s) estimated above are contingent upon all line items accepted and scheduled to be completed at the same time. Modification or selection of individual line items will result in additional charges. A change in the scope of work may void any previously offered discounts.

Tree work is performed to ANSI A300 Tree Care Standards unless otherwise noted.

This estimate DOES NOT include assessments of risk, both current and future, including tree risk assessments and site risk assessments.

It shall be the responsibility of the client, owner, the owner's agent, or the controlling authority to select and implement the mitigation, schedule repeat or advanced assessments, and to schedule future monitoring and maintenance.

When a tree removal permit is required it is the responsibility of the property owner to pay for, obtain, and submit the approved permit to Brush Hog Tree Care, Inc (Brush Hog) prior to confirmed scheduling of services. Upon customer request, Brush Hog may provide permit application services for an additional fee, plus the actual cost of the permit(s).

Brush Hog is not responsible for any underground utilities, irrigation or low voltage lines.

A 10% deposit is required to confirm scheduling of work. Please sign, date and return estimate with deposit. Prices are valid for 90 days. Invoices Terms: Due Upon Receipt.

A prorated late charge of 1% interest per month applies if full payment is not received on any invoice within 30 days (12% maximum per year). Partial payments will be deducted from the interest calculation.

See Addendum A and B for other information and terms regarding your agreement with Brush Hog effective as of the date accepted by you below.

Signature: _____

Date: _____

STAFF REPORT

To: Coastside County Water District Board of Directors

From: Mary Rogren, General Manager

Agenda: August 11, 2026

Report Date: August 7, 2026

Agenda Title: General Manager's Report

Ribbon Cutting Celebration: Carter Hill Prestressed Concrete Tank and Seismic Upgrades Project

On July 29, 2026, the District celebrated the completion of the Carter Hill Prestressed Concrete Tank and Seismic Upgrades Project at the Half Moon Bay tank site. More than 90 people attended the celebration, including representatives from the City of Half Moon Bay, County of San Mateo, Coastside Fire Protection District, San Mateo County Sheriff's Office, San Francisco Public Utilities Commission, State Water Resources Control Board, and other local agencies and organizations from throughout the Coastside.

During the celebration, the District's Board of Directors received proclamations recognizing the project from representatives of Congressman Liccardo's office and Supervisor Mueller's office. Mayor Debbie Ruddock also presented a proclamation on behalf of the City of Half Moon Bay.

Members of the project team also joined the celebration, including:

- **General Contractor:** DN Tanks, Inc.
- **Design Engineer:** HDR, Inc.
- **Construction Manager:** Freyer & Laureta, Inc.
- **Subcontractors:** Andreini Bros., Half Moon Bay Building & Garden, and Calcon Systems

The event provided an opportunity to recognize the many individuals and organizations whose collaboration and dedication contributed to the successful completion of this important District infrastructure project.



MONTHLY REPORT

To: Mary Rogren, General Manager

From: Sean Donovan, Water Treatment Operations Manager
Darin Sturdivan, Water Distribution Operations Manager
Todd Schmidt, Water Treatment Supervisor
Dustin Jahns, Distribution Supervisor

Agenda: August 11, 2026

Report

Date: August 7, 2026

Monthly Highlights

- Pilarcitos Wellfield Project
 - Started testing wells.
 - Awaiting shut down from PG&E to complete project.
- Residual Control System at El Granada Tank 3 is operational and staff training is complete.
- Conducted annual Cathodic Protection inspections of the steel tanks.
- Drained and cleaned Nunes flocculation and plate settler basins.
- Completed installation of the blower on Half Moon Bay Tank 1.
- Replaced mixer in Half Moon Bay Tank 3.
- Pressure washed and completed rust repair on Half Moon Bay Tank 3.

June Sources: Pilarcitos Reservoir, Denniston Creek and Crystal Springs Reservoir.

No main Breaks:

Services Installed:

- 219 Pilarcitos Ave

Hydrants installed:

- 2 hydrants installed in Amesport Landing.

Projects:

EKI Environment and Water, Inc.

- Provided submittal review and tracking and construction support of Pilarcitos Well Replacement Project.
- Bid assistance and review of Alcatraz and Santa Rosa Pipeline Project.
- 90% Design, Nunes Sedimentation Basin Rehabilitation Project.

HDR, Inc.

- HDR continued final project closeout activities for the DN Tank project