

STAFF REPORT

To: Coastside County Water District Board of Directors

From: James Derbin, Superintendent of Operations

Agenda: August 9, 2022

Date: August 5, 2022

Subject: Nunes Water Treatment Plant Upgrades Project Update #12

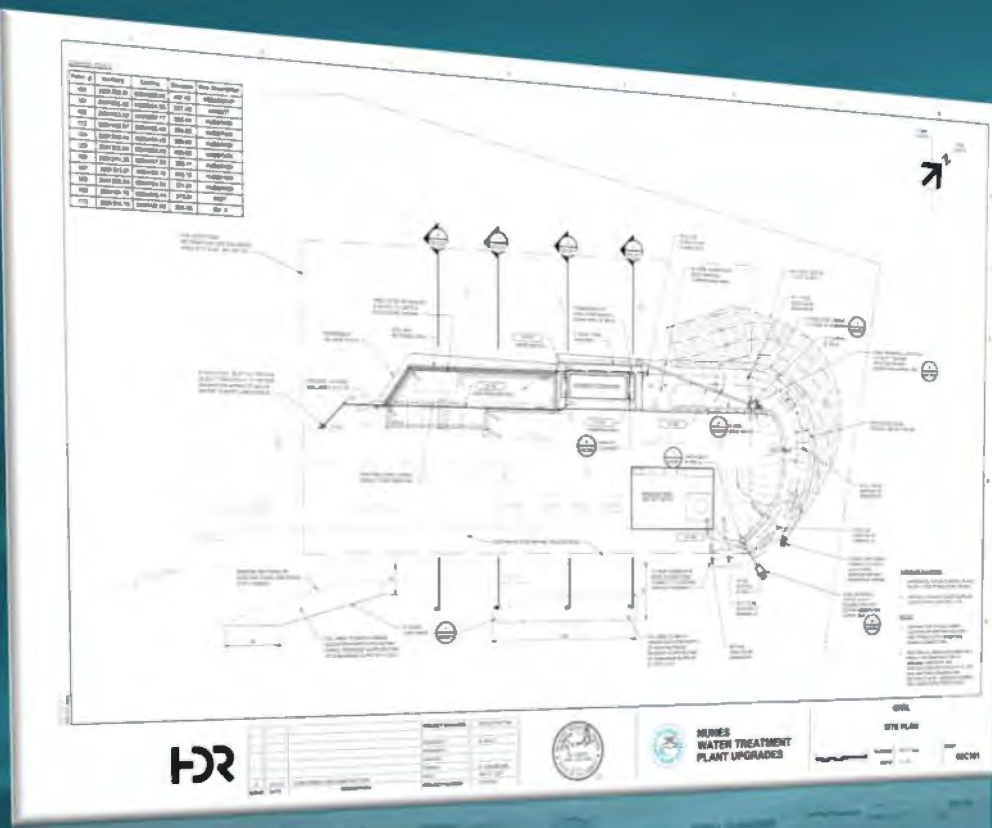
Informational Item

The Nunes Water Treatment Plant Upgrade Project official contractual start date was August 16, 2021. This monthly project update is #12 of several updates staff plans to present to the Board on progress of this important project.

Unfortunately supply chain issues on the valves needed for this project continue to impact the schedule.

As a result, Ranger will pause for ~3-4 months until the valves and remaining equipment arrive. This will extend the estimated completion date to January 2024. The electrical subcontractor is currently working on the sedimentation basin electrical.

Freyer and Loretta, Inc., the Construction Management firm on this project has put together a brief summary of progress to date. See Attachment A.



Coastsides County Water District Nunes Water Treatment Plant Upgrades August 9, 2022 Board Meeting

Contract Data as of Board Meeting Date

Contract Time (Calendar Days)		Contract Value	
Base Contract Duration	720	Base Contract	\$8,339,915.00
<i>Approved Change Order Days Added</i>	0	Approved Change Order Added	\$0
<i>Approved Change Order Days Subtracted</i>	0	Approved Change Order %	0%
Total Contract Duration	720	Total Contract Approved	\$8,339,915.00
Elapsed (Start Date 8/16/2021)	358	Billed to Date ¹	\$4,452,900.00
Remaining Days	362	Remaining Value	\$3,887,015.00

¹ Billed to date value is the contract work complete including the 10% retention that will be paid to Contractor upon project completion.

Construction Progress Update #12

Progress since Previous Board Meeting:

- Installation of electrical conduit and panel PBD-04.
- Site clean-up.

Construction Progress Update #12

Three-Week Look Ahead Schedule:

Major items of work anticipated over next 3-4 weeks are as follows:

- Installation of electrical wiring for sludge system.

Overall Project Schedule:

- Work onsite is anticipated to be light between August-November 2022 as the project awaits material deliveries.
- Estimated completion date is January 2024.



Construction Photos