

**TOTAL CCWD PRODUCTION (MG) ALL SOURCES- FY 2025**

|                           | CCWD Sources       |                        |                     | SFPUC Sources      |                                 | RAW WATER<br>TOTAL | UNMETERED<br>WATER | TREATED<br>TOTAL |
|---------------------------|--------------------|------------------------|---------------------|--------------------|---------------------------------|--------------------|--------------------|------------------|
|                           | DENNISTON<br>WELLS | DENNISTON<br>RESERVOIR | PILARCITOS<br>WELLS | PILARCITOS<br>LAKE | CRYSTAL<br>SPRINGS<br>RESERVOIR |                    |                    |                  |
| JUL                       | 0.00               | 13.20                  | 0.00                | 26.41              | 21.34                           | 60.95              | 3.73               | 57.22            |
| AUG                       | 0.00               | 14.60                  | 0.00                | 9.07               | 24.80                           | 48.47              | 3.84               | 44.63            |
| SEPT                      | 0.00               | 14.90                  | 0.00                | 0.00               | 46.17                           | 61.07              | 2.91               | 58.16            |
| OCT                       | 0.00               | 0.00                   | 0.00                | 24.84              | 30.12                           | 54.96              | 2.24               | 52.72            |
| NOV                       | 0.00               | 0.00                   | 17.88               | 18.89              | 4.16                            | 40.93              | 2.21               | 38.72            |
| DEC                       | 0.00               | 0.00                   | 16.94               | 13.76              | 0.00                            | 30.70              | 2.24               | 28.46            |
| JAN                       | 0.00               | 0.00                   | 19.03               | 14.88              | 3.45                            | 37.36              | 2.23               | 35.13            |
| FEB                       | 0.00               | 0.00                   | 16.4                | 12.83              | 0.06                            | 29.29              | 2.07               | 27.22            |
| MAR                       | 0.00               | 1.60                   | 17.89               | 14.08              | 3.15                            | 36.72              | 3.22               | 33.50            |
| APR                       | 0.01               | 14.20                  | 0.00                | 22.44              | 3.44                            | 40.08              | 3.12               | 36.96            |
| MAY                       | 0.00               | 19.50                  | 0.00                | 28.47              | 8.08                            | 56.05              | 3.04               | 53.01            |
| JUN                       |                    |                        |                     |                    |                                 | 0.00               |                    | 0.00             |
| TOTAL                     | 0.01               | 78.00                  | 88.14               | 185.67             | 144.77                          | 496.58             | 30.85              | 465.73           |
| % MONTHLY TOTAL           | 0.0%               | 34.8%                  | 0.0%                | 50.8%              | 14.4%                           | 100.0%             | 5.4%               | 94.6%            |
| % ANNUAL TO DATE<br>TOTAL | 0.0%               | 15.7%                  | 17.7%               | 37.4%              | 29.2%                           | 100.0%             | 6.2%               | 93.8%            |

CCWD vs SFPUC- month 34.8%

CCWD vs SFPUC- annual 33.5%

**TOTAL CCWD PRODUCTION (MG) ALL SOURCES- FY 2024**

|                | CCWD Sources       |                        |                     | SFPUC Sources      |                                 | RAW WATER<br>TOTAL | UNMETERED<br>WATER | TREATED<br>TOTAL |
|----------------|--------------------|------------------------|---------------------|--------------------|---------------------------------|--------------------|--------------------|------------------|
|                | DENNISTON<br>WELLS | DENNISTON<br>RESERVOIR | PILARCITOS<br>WELLS | PILARCITOS<br>LAKE | CRYSTAL<br>SPRINGS<br>RESERVOIR |                    |                    |                  |
| JUL            | 0.32               | 17.08                  | 0.00                | 30.54              | 6.02                            | 53.64              | 2.66               | 50.98            |
| AUG            | 2.37               | 22.03                  | 0.00                | 23.30              | 6.40                            | 51.73              | 3.69               | 48.04            |
| SEPT           | 2.31               | 18.49                  | 0.00                | 24.22              | 8.42                            | 51.13              | 3.87               | 47.26            |
| OCT            | 0.51               | 6.09                   | 0.00                | 37.04              | 6.54                            | 49.67              | 2.58               | 47.09            |
| NOV            | 0.05               | 15.80                  | 11.9                | 9.68               | 2.94                            | 40.32              | 2.42               | 37.90            |
| DEC            | 0.00               | 7.40                   | 17.29               | 11.08              | 2.46                            | 38.23              | 2.03               | 36.20            |
| JAN            | 0.00               | 4.60                   | 15.68               | 10.14              | 0.00                            | 30.42              | 2.11               | 28.31            |
| FEB            | 0.00               | 0.00                   | 15.84               | 13.16              | 0.00                            | 29.00              | 1.37               | 27.63            |
| MAR            | 0.00               | 2.90                   | 13.13               | 16.81              | 4.33                            | 37.17              | 1.94               | 35.23            |
| APR            | 0.00               | 12.90                  | 0.00                | 22.99              | 1.09                            | 36.98              | 4.19               | 32.79            |
| MAY            | 0.14               | 6.30                   | 0.00                | 34.52              | 3.13                            | 43.95              | 5.11               | 38.84            |
| JUN            | 0.00               | 6.60                   | 0.00                | 40.43              | 2.47                            | 49.50              | 4.15               | 45.35            |
| TOTAL          | 5.70               | 120.19                 | 73.84               | 273.91             | 43.80                           | 511.74             | 36.12              | 475.62           |
| % Annual Total | n/a                | 23.5%                  | 14.4%               | 53.5%              | 8.6%                            | 100.0%             | 7.1%               | 92.9%            |

Monthly Production FY 24 vs 25



