

STAFF REPORT

To: Coastside County Water District Board of Directors

From: Mary Rogren, General Manager

Agenda: May 12, 2026

Report Date: May 8, 2026

Agenda Title: General Manager's Report

SFPUC Rate Increase for 7/1/2026

On April 28, 2026, the San Francisco Public Utilities Commission held a public hearing on the wholesale water rate proposal. The Commission adopted the FY 2026-27 rate increase of 7.4% to be effective 7/1/2026.

Local Hazard Mitigation Plan (LHMP)

Every 5 years, the District participates in an update to San Mateo County's Local Hazard Mitigation Planning (LHMP) effort, which was last updated in 2021. The LHMP is administered by the County's Department of Emergency Management (SMC EM).

Participation in the LHMP process enables the District to be eligible for FEMA funding. The District participates in the LHMP update along with 16 other Special Districts and 21 cities/towns within San Mateo County. Darin Sturdivan and Jeffrey Schneider represented the District at multiple workshops and generated input to the District's specific section ("annex") of the County's Draft LHMP update. This annex consists of the District's assessment of local hazards and mitigation actions in relation to those hazards that have been or will be taken.

Work began in January, 2026 and will continue through Fall 2026 when staff will request the Board's adoption of the final version of the LHMP.