

**COASTSIDE COUNTY WATER DISTRICT**

**766 MAIN STREET**

**HALF MOON BAY, CA 94019**

**REGULAR MEETING OF THE BOARD OF DIRECTORS**

**Tuesday, March 10, 2026 - 6:00 p.m.**

**AGENDA**

The Public may attend this meeting in person at the District Office located at 766 Main Street, Half Moon Bay or choose to watch and/or participate in the public meeting by joining the meeting through the Zoom Videoconference link provided below. The public may also join the meeting by calling the below listed teleconference phone number. Note that in person meetings are the primary format for the District's Board of Directors meetings. The District desires to accommodate remote participation by the public, therefore as a courtesy and technology permitting, the public will have the opportunity to fully participate in the meeting via Zoom. However, the District cannot guarantee that the public's remote access to any meeting will be uninterrupted before or during a meeting, and technical difficulties may occur from time to time. In those instances, as long as the public may attend the meeting in person, the meeting may be held or continue. Members of the public desiring to provide comments as a part of a Board meeting are encouraged to submit written comments prior to the meeting or to attend the meeting in person.

*The meeting will begin at 6:00 p.m.*

Join Zoom Meeting

<https://us06web.zoom.us/j/84224363283?pwd=tdIHhjkLpFfYcJN84jIyiHQAZIzGlo.1>

Meeting ID: 842 2436 3283

Passcode: 320538

One tap mobile

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Join instructions

<https://us06web.zoom.us/join/84224363283/invitations?signature=HF-fySa64lGbnJ9H6ZyNc0CeojRbDoFrIq-P1k08mgQ>

*Procedures to make a public comment with Zoom Video/Conference – All participants except the Board Members and Staff are muted on entry and video is disabled. Participants may not unmute themselves unless asked to unmute by the Moderator.*

- **From a computer:** (1) Using the Zoom App. at the bottom of your screen, click on "Participants" and then "Raise Hand". Participants will be called to comment in the order in which they are received.

- **From a phone:** Using your keypad, dial \*9, and this will notify the Moderator that you have raised your hand. The Moderator will call on you by stating the last 4 digits of your phone number.

The Coastside County Water District (CCWD) does not discriminate against persons with disabilities. Upon request, the agenda and agenda packet materials can be provided in a format to accommodate special needs. If you require a copy of the agenda or related materials in an alternative format to accommodate a disability, or if you wish to attend this public meeting and will require special assistance or other special equipment, please call the District at (650) 726-4405 in advance and we will make every reasonable attempt to provide such an accommodation.

All public records relating to an open session item on this agenda, which are not exempt from disclosure pursuant to the California Public Records Act, that are distributed to a majority of the legislative body will be available for public inspection at the CCWD District Office, located at 766 Main Street, Half Moon Bay, CA at the same time that the public records are distributed or made available to the legislative body.

*This agenda and accompanying materials can be viewed on Coastside County Water District's website located at: [www.coastsidewater.org](http://www.coastsidewater.org).*

**The Board of the Coastside County Water District reserves the right to take action on any item included on this agenda.**

- 1) **ROLL CALL**
- 2) **PLEDGE OF ALLEGIANCE**
- 3) **PUBLIC COMMENT**

*At this time members of the public may address the Board of Directors on issues not listed on the agenda which are within the purview of the Coastside County Water District. Comments on matters that are listed on the agenda may be made at the time the Board is considering each item. Each speaker is allowed a maximum of three (3) minutes. Members of the public attending in-person must complete and submit a speaker slip. Members of the public attending via Zoom must first "raise hand" and the Moderator will "ask to unmute". The President of the Board will recognize each speaker, at which time the speaker can provide their comments to the Board.*

- 4) **CONSENT CALENDAR**

The following matters before the Board of Directors are recommended for action as stated by the General Manager. All matters listed hereunder constitute a Consent Calendar, are considered as routine by the Board of Directors, and will be acted upon by a single vote of the Board. There will be no separate discussion of these items unless a member of the Board so requests, in which event the matter shall be removed from the Consent Calendar and considered as a separate item.

- A. Approval of disbursements for the month ending February 28, 2026:  
Claims: \$ 1,325,232.84; Payroll: \$ 261,513.02 for a total of \$ 1,586,745.86 ([attachment](#))  
*February 2026 Monthly Financial Claims reviewed and approved by Director Mickelsen*

- B. Acceptance of Financial Reports ([attachment](#))
- C. Approval of Minutes of February 10, 2026, Regular Board of Directors Meeting ([attachment](#))
- D. Installed Water Connection Capacity and Water Meters Report ([attachment](#))
- E. Total CCWD Production Report ([attachment](#))
- F. CCWD Monthly Sales by Category Report - February 2026 ([attachment](#))
- G. Leak/Flushing Report - February 2026 ([attachment](#))
- H. Monthly Rainfall Reports ([attachment](#))
- I. SFPUC Hydrological Conditions Report - January 2026 ([attachment](#))
- J. Water Service Connection Transfer Report for February 2026 ([attachment](#))
- K. Acceptance of Water Utility System Improvement 390 Redondo Beach Road, Half Moon Bay - Jerome and Adrienne Schnell ([attachment](#))

5) **MEETINGS ATTENDED / DIRECTOR COMMENTS**

6) **GENERAL BUSINESS**

- A. Recognize Former Director Glenn Reynolds for his Leadership and Dedicated Service on the Coastside County Water District Board of Directors ([attachment](#))
- B. Pilarcitos Dam and Reservoir Improvements Project: Status Update - Presentation by San Francisco Public Utilities Commission ([attachment](#))
- C. Authorize the General Manager to Procure a Hurricane 200 Blower for Half Moon Bay Tank 1 ([attachment](#))
- D. Consider Resolution 2026-02 Concurring in Nomination of John H. Weed of the Alameda County Water District to the California Water Insurance Fund Board of the Association of California Water Agencies Joint Powers Insurance Authority ("ACWA-JPIA") ([attachment](#))
- E. Carter Hill Prestressed Concrete Tank and Seismic Upgrades Project - Update #17 ([attachment](#))

7) **MONTHLY INFORMATIONAL REPORTS**

- A. General Manager's Report ([attachment](#))
- B. Operations Report ([attachment](#))

8) **DIRECTOR AGENDA ITEMS - REQUESTS FOR FUTURE BOARD MEETINGS**

9) **ADJOURNMENT**

**COASTSIDE COUNTY WATER DISTRICT  
CLAIMS FOR FEBRUARY 2026**

CHECKS				
CHECK DATE	CHECK NO.	VENDOR		AMOUNT
02/10/2026	36168	ACLARA TECHNOLOGIES, LLC	\$	1,528.00
02/10/2026	36169	ADP, INC.	\$	767.40
02/10/2026	36170	AMERICAN WATER WORKS	\$	260.00
02/10/2026	36171	GINA BRAZIL	\$	50.00
02/10/2026	36172	BRUSH HOG TREE CARE, INC.	\$	1,450.00
02/10/2026	36173	CALCON SYSTEMS, INC.	\$	54.94
02/10/2026	36174	CALIFORNIA SURVEYING & DRAFTING SUPPLY INC.	\$	1,555.00
02/10/2026	36175	COMCAST	\$	228.61
02/10/2026	36176	JAMES COZZOLINO, TRUSTEE	\$	275.00
02/10/2026	36177	DEL GAVIO GROUP	\$	2,704.56
02/10/2026	36178	DN TANKS LLC	\$	526,151.71
02/10/2026	36179	SEAN DONOVAN	\$	87.00
02/10/2026	36180	FIRST FOUNDATION PUBLIC FINANCE	\$	65,740.75
02/10/2026	36181	GRAINGER, INC.	\$	749.31
02/10/2026	36182	GSW CONSTRUCTION INC	\$	4,753.53
02/10/2026	36183	HASSETT HARDWARE	\$	2,053.20
02/10/2026	36184	IRVINE CONSULTING SERVICES, INC.	\$	17,053.37
02/10/2026	36185	GLENNA LOMBARDI	\$	115.00
02/10/2026	36186	JOSE DE JESUS MACIAS	\$	119.13
02/10/2026	36187	MCMASTER-CARR SUPPLY COMPANY	\$	210.20
02/10/2026	36188	MISSION UNIFORM SERVICES INC.	\$	112.38
02/10/2026	36189	MONTEREY BAY ANALYTICAL SERVICES, INC.	\$	166.00
02/10/2026	36190	P & A ADMINISTRATIVE SERVICES, INC	\$	1,000.00
02/10/2026	36191	PACIFIC GAS & ELECTRIC CO.	\$	35,226.92
02/10/2026	36192	PACIFIC GAS & ELECTRIC CO.	\$	104.86
02/10/2026	36193	PAULO'S AUTO CARE	\$	3,323.87
02/10/2026	36194	PETERSON TRUCKS, INC	\$	489.93
02/10/2026	36195	PRECISION POWDER COATING	\$	350.00
02/10/2026	36196	REPUBLIC SERVICES	\$	1,122.86
02/10/2026	36197	UNDERGROUND REPUBLIC WATER WORKS, INC.	\$	618.31
02/10/2026	36198	HD SUPPLY INC	\$	1,052.44
02/10/2026	36199	RAYMOND WINCH	\$	165.00
02/13/2026	36200	AMAZON CAPITAL SERVICES, INC.	\$	565.62
02/13/2026	36201	AMAZON WEB SERVICES, INC.	\$	1,151.04
02/13/2026	36202	ATLAS/PELLIZZARI ELECTRIC INC.	\$	4,238.00
02/13/2026	36203	BADGER METER, INC.	\$	69.30
02/13/2026	36204	BAY AREA AIR QUALITY MGMT DIST	\$	564.00
02/13/2026	36205	BIG CREEK LUMBER	\$	180.06
02/13/2026	36206	TIMOTHY C BOWSER	\$	6,083.00
02/13/2026	36207	CALCON SYSTEMS, INC.	\$	329.63
02/13/2026	36208	CALIFORNIA C.A.D. SOLUTIONS, INC	\$	700.00
02/13/2026	36209	C.J. BROWN & COMPANY, CPAS	\$	3,829.00
02/13/2026	36210	RYAN F. COVALT	\$	597.30
02/13/2026	36211	CASTANEDA & PEREZ INC	\$	1,016.78
02/13/2026	36212	GRAINGER, INC.	\$	648.60
02/13/2026	36213	IRON MOUNTAIN	\$	1,096.56
02/13/2026	36214	MONTEREY BAY ANALYTICAL SERVICES, INC.	\$	1,510.88
02/13/2026	36215	PSI WATER TECHNOLOGIES, INC	\$	120.08
02/13/2026	36216	ROGUE WEB WORKS, LLC	\$	608.00
02/13/2026	36217	ROTORK CONTROLS, INC.	\$	2,917.18
02/13/2026	36218	SAN MATEO CTY PUBLIC HEALTH LAB	\$	892.00
02/13/2026	36219	SCAPES, INC	\$	400.00
02/13/2026	36220	SIMMS PLUMBING & WATER EQUIP, INC.	\$	890.64

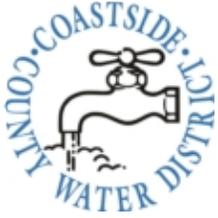
02/13/2026	36221	STATE WATER RESOURCES CONTROL BD	\$	70.00
02/13/2026	36222	STATE WATER RESOURCES CONTROL BD	\$	80.00
02/13/2026	36223	UGSI CHEMICAL FEED, INC.	\$	851.56
02/13/2026	36224	UNDERGROUND REPUBLIC WATER WORKS, INC.	\$	3,063.45
02/13/2026	36225	UNIVAR SOLUTIONS USA INC.	\$	10,943.20
02/13/2026	36226	VERIZON CONNECT INC.	\$	397.95
02/13/2026	36227	US BANK NA	\$	683.06
02/13/2026	36228	WIENHOFF & ASSOCIATES, INC.	\$	66.00
02/13/2026	36229	BUCK MOORE	\$	19.40
02/13/2026	36230	KAZUKO Y TU TRUST	\$	136.78
02/13/2026	36231	DISNEY CONSTRUCTION, INC.	\$	1,183.89
02/13/2026	36232	THE POSH MOON	\$	13.50
02/19/2026	36233	AMAZON CAPITAL SERVICES, INC.	\$	203.65
02/19/2026	36234	HEALTH BENEFITS ACWA-JPIA	\$	58,313.37
02/19/2026	36235	CALCON SYSTEMS, INC.	\$	54.94
02/19/2026	36236	DE LAGE LANDEN FINANCIAL SERVICES, INC.	\$	868.57
02/19/2026	36237	ROBERT FELDMAN	\$	273.15
02/19/2026	36238	GRAINGER, INC.	\$	164.22
02/19/2026	36239	HURLEY DIESEL AND POWER LLC	\$	3,392.66
02/19/2026	36240	MISSION UNIFORM SERVICES INC.	\$	190.41
02/19/2026	36241	PACIFICA COMMUNITY TV	\$	300.00
02/19/2026	36242	SAN FRANCISCO WATER DEPT.	\$	47,985.94
02/19/2026	36243	TPX COMMUNICATIONS	\$	2,311.82
02/19/2026	36244	UPS STORE	\$	105.46
02/19/2026	36245	MC WATER HOLDINGS, INC.	\$	270.00
02/19/2026	36246	MARIA ROMERO	\$	2,970.00
02/25/2026	36247	CECIL & CECIL ENTERPRISES, INC	\$	16,951.50
02/25/2026	36248	RECORDER'S OFFICE	\$	32.00
02/25/2026	36249	GRAINGER, INC.	\$	107.11
02/25/2026	36250	HACH CO., INC.	\$	263.10
02/25/2026	36251	IRVINE CONSULTING SERVICES, INC.	\$	3,107.81
02/25/2026	36252	MONTEREY BAY ANALYTICAL SERVICES, INC.	\$	2,580.00
02/25/2026	36253	STANDARD INSURANCE COMPANY	\$	510.37
02/25/2026	36254	TRI COUNTIES BANK	\$	9,528.28
02/27/2026	36255	A-1 RHINO LININGS	\$	712.03
02/27/2026	36256	ADP, INC.	\$	333.05
02/27/2026	36257	AMAZON CAPITAL SERVICES, INC.	\$	9.87
02/27/2026	36258	AT&T MOBILTY	\$	128.22
02/27/2026	36259	AT&T	\$	2,097.15
02/27/2026	36260	BALANCE HYDROLOGICS, INC	\$	16,984.18
02/27/2026	36261	BKS LAW FIRM, A PROFESSIONAL CORPORATION	\$	3,650.74
02/27/2026	36262	BAY ALARM COMPANY	\$	868.47
02/27/2026	36263	CALCON SYSTEMS, INC.	\$	329.63
02/27/2026	36264	CLARK PEST CONTROL OF STOCKTON, INC.	\$	360.00
02/27/2026	36265	PETTY CASH	\$	9.99
02/27/2026	36266	COMCAST	\$	228.61
02/27/2026	36267	DATAPROSE, LLC	\$	4,554.18
02/27/2026	36268	DISCOUNTCELL LLC	\$	1,087.74
02/27/2026	36269	EKI INC.	\$	102,956.60
02/27/2026	36270	GSW CONSTRUCTION INC	\$	8,476.54
02/27/2026	36271	HACH CO., INC.	\$	1,252.00
02/27/2026	36272	HANSONBRIDGETT. LLP	\$	13,083.00
02/27/2026	36273	HDR ENGINEERING, INC	\$	11,285.44
02/27/2026	36274	INTERSTATE TRAFFIC CONTROL PRODUCTS, INC.	\$	1,329.53
02/27/2026	36275	IN-USE SOLUTIONS	\$	2,500.00
02/27/2026	36276	IRVINE CONSULTING SERVICES, INC.	\$	525.94
02/27/2026	36277	DUSTIN JAHNS	\$	59.00
02/27/2026	36278	MCMMASTER-CARR SUPPLY COMPANY	\$	65.83

02/27/2026	36279	MONTEREY BAY ANALYTICAL SERVICES, INC.	\$	787.00
02/27/2026	36280	PAULO'S AUTO CARE	\$	1,299.22
02/27/2026	36281	PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC	\$	752.56
02/27/2026	36282	ERIC SHAPIRO	\$	50.00
02/27/2026	36283	TEAMSTERS LOCAL UNION #856	\$	1,630.00
02/27/2026	36284	NANCY TRUJILLO	\$	619.12
02/27/2026	36285	HD SUPPLY INC	\$	384.09
			SUBTOTAL CLAIMS FOR MONTH	\$ 1,044,449.83

**WIRE PAYMENTS**

02/10/2026	DFT0000705	EMPOWER RETIREMENT, LLC	\$	1,225.00
02/10/2026	DFT0000706	PUB. EMP. RETIRE SYSTEM	\$	22,531.78
02/10/2026	DFT0000707	U.S. BANK TRUST COMPANY, NATIONAL ASSOCIATION	\$	178,025.00
02/10/2026	DFT0000708	VALIC	\$	6,736.33
02/25/2026	DFT0000709	EMPOWER RETIREMENT, LLC	\$	1,225.00
02/27/2026	DFT0000710	EMPOWER RETIREMENT, LLC	\$	1,225.00
02/27/2026	DFT0000711	VALIC	\$	6,736.33
02/27/2026	DFT0000712	VALIC	\$	6,736.33
02/27/2026	DFT0000713	PUB. EMP. RETIRE SYSTEM	\$	24,052.09
02/27/2026	DFT0000714	PUB. EMP. RETIRE SYSTEM	\$	23,668.17
02/28/2026			\$	8,621.98
			SUBTOTAL WIRE PAYMENTS FOR MONTH	\$ 280,783.01

**TOTAL CLAIMS FOR THE MONTH \$ 1,325,232.84**



Coastside County Water District

# Monthly Budget Report

## Account Summary

For Fiscal: 2025-2026 Period Ending: 02/28/2026

	February Budget	February Activity	Variance Favorable (Unfavorable)	Percent Variance	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Variance	Total Budget	
<b>Revenue</b>										
<b>RevType: 1 - Operating</b>										
<a href="#">1-4120-00</a>	Water Revenue	1,080,400.00	1,114,765.64	34,365.64	3.18%	10,480,800.00	9,540,409.37	-940,390.63	-8.97%	15,862,300.00
	<b>Total RevType: 1 - Operating:</b>	<b>1,080,400.00</b>	<b>1,114,765.64</b>	<b>34,365.64</b>	<b>3.18%</b>	<b>10,480,800.00</b>	<b>9,540,409.37</b>	<b>-940,390.63</b>	<b>-8.97%</b>	<b>15,862,300.00</b>
<b>RevType: 2 - Non-Operating</b>										
<a href="#">1-4170-00</a>	Water Taken From Hydrants	4,000.00	3,424.77	-575.23	-14.38%	41,000.00	40,893.91	-106.09	-0.26%	60,000.00
<a href="#">1-4180-00</a>	Late Notice - 10% Penalty	8,400.00	7,416.74	-983.26	-11.71%	66,400.00	65,628.29	-771.71	-1.16%	100,000.00
<a href="#">1-4230-00</a>	Service Connections	1,300.00	465.88	-834.12	-64.16%	9,800.00	5,457.36	-4,342.64	-44.31%	15,000.00
<a href="#">1-4920-00</a>	Interest Earned	27,000.00	37,465.29	10,465.29	38.76%	305,000.00	372,127.55	67,127.55	22.01%	385,000.00
<a href="#">1-4930-00</a>	Tax Apportionments/County Checks	86,000.00	85,724.01	-275.99	-0.32%	717,000.00	735,252.75	18,252.75	2.55%	1,231,000.00
<a href="#">1-4950-00</a>	Miscellaneous Income	400.00	39,635.26	39,235.26	9,808.82%	3,200.00	137,908.10	134,708.10	4,209.63%	5,000.00
<a href="#">1-4955-00</a>	Cell Site Lease Income	19,920.00	20,003.80	83.80	0.42%	159,320.00	159,112.38	-207.62	-0.13%	239,000.00
<a href="#">1-4965-00</a>	ERAF Refund - County Taxes	0.00	0.00	0.00	0.00%	600,000.00	755,525.92	155,525.92	25.92%	600,000.00
	<b>Total RevType: 2 - Non-Operating:</b>	<b>147,020.00</b>	<b>194,135.75</b>	<b>47,115.75</b>	<b>32.05%</b>	<b>1,901,720.00</b>	<b>2,271,906.26</b>	<b>370,186.26</b>	<b>19.47%</b>	<b>2,635,000.00</b>
	<b>Total Revenue:</b>	<b>1,227,420.00</b>	<b>1,308,901.39</b>	<b>81,481.39</b>	<b>6.64%</b>	<b>12,382,520.00</b>	<b>11,812,315.63</b>	<b>-570,204.37</b>	<b>-4.60%</b>	<b>18,497,300.00</b>
<b>Expense</b>										
<b>ExpType: 1 - Operating</b>										
<a href="#">1-5130-00</a>	Water Purchased	162,722.00	93,036.94	69,685.06	42.82%	2,082,776.00	1,459,566.09	623,209.91	29.92%	2,873,340.00
<a href="#">1-5230-00</a>	Nunes T P Pump Expense	6,100.00	4,527.93	1,572.07	25.77%	47,600.00	41,656.80	5,943.20	12.49%	72,100.00
<a href="#">1-5231-00</a>	CSP Pump Station Pump Expense	24,100.00	11,306.63	12,793.37	53.08%	348,600.00	185,909.42	162,690.58	46.67%	500,000.00
<a href="#">1-5232-00</a>	Other Trans. & Dist Pump Expense	2,900.00	2,323.91	576.09	19.87%	22,700.00	21,685.87	1,014.13	4.47%	38,300.00
<a href="#">1-5233-00</a>	Pilarcitos Canyon Pump Expense	12,600.00	10,187.88	2,412.12	19.14%	61,300.00	57,617.50	3,682.50	6.01%	87,000.00
<a href="#">1-5234-00</a>	Denniston T P Pump Expense	4,800.00	8,898.83	-4,098.83	-85.39%	70,600.00	80,249.62	-9,649.62	-13.67%	112,650.00
<a href="#">1-5242-00</a>	CSP Pump Station Operations	920.00	1,818.50	-898.50	-97.66%	7,320.00	38,232.29	-30,912.29	-422.30%	11,000.00
<a href="#">1-5243-00</a>	CSP Pump Station Maintenance	4,150.00	2,000.00	2,150.00	51.81%	33,200.00	30,313.46	2,886.54	8.69%	50,000.00
<a href="#">1-5246-00</a>	Nunes T P Operations - General	7,500.00	4,166.68	3,333.32	44.44%	59,500.00	42,228.42	17,271.58	29.03%	89,500.00
<a href="#">1-5247-00</a>	Nunes T P Maintenance	11,700.00	5,461.38	6,238.62	53.32%	93,200.00	49,734.89	43,465.11	46.64%	140,000.00
<a href="#">1-5248-00</a>	Denniston T P Operations-General	6,100.00	2,291.77	3,808.23	62.43%	48,600.00	72,059.66	-23,459.66	-48.27%	73,000.00
<a href="#">1-5249-00</a>	Denniston T.P. Maintenance	14,300.00	5,120.23	9,179.77	64.19%	114,200.00	101,644.97	12,555.03	10.99%	171,400.00
<a href="#">1-5250-00</a>	Laboratory Expenses	7,100.00	5,891.53	1,208.47	17.02%	56,600.00	54,135.49	2,464.51	4.35%	85,000.00
<a href="#">1-5260-00</a>	Maintenance - General	33,300.00	26,338.36	6,961.64	20.91%	266,800.00	190,290.49	76,509.51	28.68%	400,000.00
<a href="#">1-5261-00</a>	Maintenance - Well Fields	0.00	0.00	0.00	0.00%	0.00	7,800.00	-7,800.00	0.00%	0.00
<a href="#">1-5263-00</a>	Uniforms	300.00	0.00	300.00	100.00%	13,900.00	14,730.92	-830.92	-5.98%	15,000.00
<a href="#">1-5318-00</a>	Studies/Surveys/Consulting	14,900.00	3,899.50	11,000.50	73.83%	97,500.00	22,668.10	74,831.90	76.75%	160,000.00
<a href="#">1-5321-00</a>	Water Resources	1,500.00	161.57	1,338.43	89.23%	12,000.00	1,867.12	10,132.88	84.44%	18,000.00

Monthly Budget Report

For Fiscal: 2025-2026 Period Ending: 02/28/2026

	February Budget	February Activity	Variance Favorable (Unfavorable)	Percent Variance	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Variance	Total Budget
<a href="#">1-5322-00</a> Community Outreach	2,350.00	300.00	2,050.00	87.23%	18,740.00	12,217.76	6,522.24	34.80%	63,500.00
<a href="#">1-5381-00</a> Legal	10,400.00	10,173.00	227.00	2.18%	83,200.00	78,350.25	4,849.75	5.83%	125,000.00
<a href="#">1-5382-00</a> Engineering	8,300.00	26,399.04	-18,099.04	-218.06%	66,800.00	80,754.15	-13,954.15	-20.89%	100,000.00
<a href="#">1-5383-00</a> Financial Services	0.00	829.00	-829.00	0.00%	20,000.00	15,724.00	4,276.00	21.38%	21,000.00
<a href="#">1-5384-00</a> Computer Services	31,274.00	36,093.85	-4,819.85	-15.41%	253,104.00	260,569.43	-7,465.43	-2.95%	375,000.00
<a href="#">1-5410-00</a> Salaries/Wages-Administration	124,918.00	117,643.54	7,274.46	5.82%	1,086,788.00	1,009,705.89	77,082.11	7.09%	1,630,182.00
<a href="#">1-5411-00</a> Salaries & Wages - Field	172,115.00	160,887.07	11,227.93	6.52%	1,497,401.00	1,339,287.41	158,113.59	10.56%	2,246,102.00
<a href="#">1-5420-00</a> Payroll Tax Expense	22,723.00	21,432.22	1,290.78	5.68%	197,688.00	165,506.00	32,182.00	16.28%	292,382.00
<a href="#">1-5435-00</a> Employee Medical Insurance	49,218.00	53,544.96	-4,326.96	-8.79%	372,096.00	363,712.72	8,383.28	2.25%	568,967.00
<a href="#">1-5436-00</a> Retiree Medical Insurance	7,054.00	5,726.17	1,327.83	18.82%	56,432.00	43,130.42	13,301.58	23.57%	84,648.00
<a href="#">1-5440-00</a> Employees Retirement Plan	65,581.00	64,137.67	1,443.33	2.20%	524,648.00	497,709.11	26,938.89	5.13%	786,968.00
<a href="#">1-5445-00</a> Supplemental Retirement 401a	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	41,472.00
<a href="#">1-5510-00</a> Motor Vehicle Expense	6,670.00	8,617.51	-1,947.51	-29.20%	53,320.00	58,213.33	-4,893.33	-9.18%	80,000.00
<a href="#">1-5620-00</a> Office & Billing Expenses	33,300.00	29,945.67	3,354.33	10.07%	266,400.00	265,348.22	1,051.78	0.39%	400,000.00
<a href="#">1-5625-00</a> Meetings / Training / Seminars	4,400.00	925.64	3,474.36	78.96%	35,200.00	31,073.69	4,126.31	11.72%	52,900.00
<a href="#">1-5630-00</a> Insurance	26,550.00	27,553.53	-1,003.53	-3.78%	208,700.00	219,465.30	-10,765.30	-5.16%	314,900.00
<a href="#">1-5687-00</a> Membership, Dues, Subscript.	6,517.00	6,542.79	-25.79	-0.40%	88,657.00	81,108.71	7,548.29	8.51%	126,900.00
<a href="#">1-5689-00</a> Labor Relations	500.00	0.00	500.00	100.00%	4,000.00	0.00	4,000.00	100.00%	6,000.00
<a href="#">1-5700-00</a> San Mateo County Fees	2,800.00	1,110.42	1,689.58	60.34%	22,700.00	13,591.52	9,108.48	40.13%	33,900.00
<a href="#">1-5705-00</a> State Fees	4,325.00	4,220.66	104.34	2.41%	34,600.00	35,183.97	-583.97	-1.69%	51,900.00
<b>Total ExpType: 1 - Operating:</b>	<b>893,987.00</b>	<b>763,514.38</b>	<b>130,472.62</b>	<b>14.59%</b>	<b>8,326,870.00</b>	<b>7,043,042.99</b>	<b>1,283,827.01</b>	<b>15.42%</b>	<b>12,298,011.00</b>
<b>ExpType: 4 - Capital Related</b>									
<a href="#">1-5715-00</a> Debt Service/CIEDB 11-099	0.00	0.00	0.00	0.00%	334,998.00	334,998.13	-0.13	0.00%	334,998.00
<a href="#">1-5716-00</a> Debt Service/CIEDB 2016	0.00	0.00	0.00	0.00%	320,883.00	320,883.44	-0.44	0.00%	320,883.00
<a href="#">1-5717-00</a> Debt Service-Chase Bank - 2018 Loan	0.00	0.00	0.00	0.00%	393,556.00	393,556.46	-0.46	0.00%	432,880.00
<a href="#">1-5718-00</a> Debt Service-First Foundation Bank - 20...	65,741.00	65,740.75	0.25	0.00%	417,365.00	417,364.95	0.05	0.00%	417,365.00
<a href="#">1-5719-00</a> Debt Service-2025 COP Issuance	178,025.00	178,025.00	0.00	0.00%	530,813.00	530,622.89	190.11	0.04%	530,813.00
<b>Total ExpType: 4 - Capital Related:</b>	<b>243,766.00</b>	<b>243,765.75</b>	<b>0.25</b>	<b>0.00%</b>	<b>1,997,615.00</b>	<b>1,997,425.87</b>	<b>189.13</b>	<b>0.01%</b>	<b>2,036,939.00</b>
<b>Total Expense:</b>	<b>1,137,753.00</b>	<b>1,007,280.13</b>	<b>130,472.87</b>	<b>11.47%</b>	<b>10,324,485.00</b>	<b>9,040,468.86</b>	<b>1,284,016.14</b>	<b>12.44%</b>	<b>14,334,950.00</b>
<b>Report Total:</b>	<b>89,667.00</b>	<b>301,621.26</b>	<b>211,954.26</b>		<b>2,058,035.00</b>	<b>2,771,846.77</b>	<b>713,811.77</b>		<b>4,162,350.00</b>

**COASTSIDE COUNTY WATER DISTRICT  
MONTHLY INVESTMENT REPORT  
February 28, 2026**

<b><u>RESERVE BALANCES</u></b>	<b>Current Year as of 02/28/2026</b>	<b>Prior Year as of 02/28/2025</b>
CAPITAL AND OPERATING RESERVE	\$12,368,194.71	\$20,124,141.66
RATE STABILIZATION RESERVE	\$250,000.00	\$250,000.00
<b>TOTAL DISTRICT RESERVES</b>	<b>\$12,618,194.71</b>	<b>\$20,374,141.66</b>

**ACCOUNT DETAIL**

ACCOUNTS WITH TRI COUNTIES BANK		
CHECKING ACCOUNT	\$4,080,738.68	\$2,267,539.31
CSP T & S ACCOUNT	\$556,565.76	\$680,572.18
MONEY MARKET (CARTER HILL - DN TANK FINANCING)	\$204,302.17	\$8,025,603.00
LOCAL AGENCY INVESTMENT FUND (LAIF) BALANCE	\$7,775,788.10	\$9,399,627.17
DISTRICT CASH ON HAND	\$800.00	\$800.00
<b>TOTAL ACCOUNT BALANCES</b>	<b>\$12,618,194.71</b>	<b>\$20,374,141.66</b>

*This report is in conformity with CCWD's Investment Policy.*

**COASTSIDE COUNTY WATER DISTRICT  
CAPITAL IMPROVEMENT PROJECTS - STATUS REPORT  
FISCAL YEAR TO DATE 2025/2026 - February 2026**

3.6.2026

2/28/2026

\* Approved June 2025

Status	Approved* CIP Budget FY25/26	Actual To Date FY25/26	Projected FY25/26	Variance vs. Budget	% Completed	Project Status/ Comments
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**Equipment Purchases & Replacement**

06-03	SCADA/Telemetry/Electrical Controls Replacement	ongoing	\$ 50,000			\$ 50,000	n/a	Included in specific projects
99-02	Vehicle Fleet Replacement	Complete	\$ 50,000	\$ 101,474	\$ 101,474	\$ (51,474)	100%	Includes replacement vehicle for truck damaged in Dec 2025 storms -received \$44,000 from insurance

**Facilities & Maintenance**

09-09	Fire Hydrant Replacement	ongoing	\$ 140,000	\$ 40,838	\$ 140,000	\$ -	29%	on order
23-13	Pilarcitos Canyon Culvert Replacement	Complete	\$ 100,000	\$ 178,742	\$ 178,742	\$ (78,742)	100%	
99-01	Meters	ongoing	\$ 10,000		\$ 10,000	\$ -	n/a	

**Pipeline Projects**

14-01/26	Highway 92 Potable Water Pipeline Emergency Restoration Project	Complete	\$ 700,000	\$ 236,773	\$ 300,000	\$ 400,000	100%	FY2025-26 includes predesign for Phase 2
21-01	Pipeline Replacement Projects: Alcatraz and Santa Cruz Aves/Redondo Beach Loop/Ocean Colony	In design	\$ 100,000		\$ -	\$ 100,000	0%	Moved to FY2026-2027
21-09	Upper Miramar Pipeline Replacement	In design	\$ 50,000		\$ 50,000	\$ -	0%	

**Pump Stations / Tanks / Wells**

21-07	Carter Hill Tank Improvement Project	Construction	\$ 9,000,000	\$7,446,480	\$ 9,800,000	\$ (800,000)	75%	Reflects timing between fiscal years
19-01	El Granada #1 Tank Site Pump Station Replacement Project	Design	\$ 100,000			\$ 100,000	0%	Postponed
25-02	Upper Pilarcitos Well Field Replacements	Construction	\$ 2,000,000	\$1,229,861	\$ 3,500,000	\$ (1,500,000)	0%	
19-05/25-	Tanks - THM Control	Ongoing	\$ 200,000	\$ 154,850	\$ 200,000	\$ -	80%	

**Water Supply Development**

14-25	San Vicente/Denniston Water Supply Development	ongoing	\$ 2,200,000	\$ 109,530	\$ 150,000	\$ 2,050,000	n/a	construction delayed
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**Water Treatment Plants**

23-06	Sedimentation Basin Rehabilitation	Design	\$ 250,000	\$ 44,340	\$ 150,000	\$ 100,000	0%	
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**UNSCHEDULED/NEW CIP ITEMS FOR CURRENT FISCAL YEAR 2025/2026**

25-05	Potable Water Master Tank Plan	Feasibility		\$ 88,675	\$ 170,000	\$ (170,000)	60%	
26-03	Denniston WTP Pump #1 - 6-Stage Bowl Replacement	Complete		\$ 21,251	\$ 21,251	\$ (21,251)	100%	
26-04	Denniston WTP Permanganate Pump	Complete		\$ 22,793	\$ 22,793	\$ (22,793)	100%	
26-05	Nunes Generator Roof Project	Complete		\$ 32,585	\$ 32,585	\$ (32,585)	100%	
26-06	Denniston WTP Security Gate	Complete		\$ 19,100	\$ 19,100	\$ (19,100)	100%	
26-07	Pilarcitos Canyon Road Replacement	Design		\$ 2,622	\$ 25,000	\$ (25,000)	0%	
26-02	EG Tank #3 - Pump #1 and Motor Replacement	Complete		\$ 29,975	\$ 29,975	\$ (29,975)	100%	
30-01	District Office Server Replacement	Complete		\$ 17,053	\$ 17,053	\$ (17,053)	100%	
NN-00	Unscheduled CIP		\$ 100,000			\$ 100,000	0%	

**FY2025/2026 CIP TOTAL \$ 15,050,000 \$9,776,941 \$ 14,917,973 \$ 132,027**

COASTSIDE COUNTY WATER DISTRICT  
 CAPITAL IMPROVEMENT PROJECTS - STATUS REPORT  
 FISCAL YEAR TO DATE 2025/2026 - February 2026

3.6.2026

2/28/2026

\* Approved June 2025

Status	Approved* CIP Budget FY25/26	Actual To Date FY25/26	Projected FY25/26	Variance vs. Budget	% Completed	Project Status/ Comments
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**FY2024/2025 CARRYOVER PROJECTS**

23-09	Denniston Tank Roof Coating Project	Complete		\$ 18,750	\$ 18,750	\$ (18,750)	100%
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Green = approved by the Board/in process

**TOTAL - FY 2025/2026 CIP + PRIOR YEAR CARRYOVER**

\$ 15,050,000 \$9,795,691 \$ 14,936,723 \$ 113,277

**Legal Cost Tracking Report  
12 Months At-A-Glance**

Acct. No.5681  
Patrick Miyaki - HansonBridgett, LLP  
Legal

Month	Admin (General Legal Fees)	Water Supply Development	Recycled Water	Uninstalled Connection Transfer Program	Capital Improvement Projects	Labor & Employment	Cell Tower Leases	Public Records Requests	Litigation	Non CIP / Infrastructure (Project Review) <i>Reimbursable</i>	Total
Mar-25	7,347	977		1,049	233		698				10,303
Apr-25	5,580	419		571	1,116	2,604	186			884	11,359
May-25	7,394			1,497	419	2,522	419			1,117	13,366
Jun-25	6,831						47			884	7,761
Jul-25	8,206	93		1,923	224	3,312	558				14,314
Aug-25	2,372				6,428	372	47				9,218
Sep-25	5,580			3,277	4,655		1,814				15,325
Oct-25	8,333			120		3,348	977				12,777
Nov-25	6,045			1,663	2,348		5,694				15,750
Dec-25	7,749			1,029	1,302	1,116	465				11,661
Jan-26	9,051			1,335		1,907					12,293
Feb-26	12,691						392				13,083
<b>TOTAL</b>	<b>87,177</b>	<b>1,488</b>	<b>0</b>	<b>12,463</b>	<b>16,722</b>	<b>15,180</b>	<b>11,294</b>	<b>0</b>	<b>0</b>	<b>2,884</b>	<b>147,207</b>

EKI Environment & Water  
 Engineering Services Billed FY 2023-2024 to FY 2025-2026  
 Billed through 2/28/2026

3/6/2026

	Contract Date	Not to Exceed Budget	Status	FY 2023-2024	FY 2024-2025	FY 2025-2026
<b>CIP Project Management</b>						
Fiscal Year 2025-2026-Capital Improvement Management	1.13.2026	\$ 100,000.00	Open			\$ 17,248.40
Fiscal Year 2025-2026-Capital Improvement Management	10.9.2024	\$ 100,000.00	Complete		\$ 77,991.67	\$ 21,992.46
Fiscal Year 2024-2025-Capital Improvement Management	1.9.2024	\$ 100,000.00	Complete	\$ 62,469.90	\$ 37,520.86	
Fiscal Year 2025-2026- Non-Complex Main line Extension Services	6.30.2025	\$ 25,000.00	Open		\$ 2,522.00	\$ 13,383.50
Fiscal Year 2023-2024 - Non-Complex Main line Extension Services	12.12.2023	\$ 25,000.00	Complete	\$ 11,801.40	\$ 13,840.06	
Fiscal Year 2021-2022 - Non-Complex Main line Extension Services	10.15.2021	\$ 25,000.00	Complete	\$ 4,201.34		
Fiscal Year 2022-2023 - Capital Improvement Management	4.20.2022	\$ 117,000.00	Complete	\$ 34,038.14		
<b>Sub Total - CIP Project Management Services</b>		<b>\$ 167,000.00</b>		<b>\$ 112,510.78</b>	<b>\$ 131,874.59</b>	<b>\$ 52,624.36</b>

**Projects:**

Highway 92 Potable Water Pipeline Phase 2 (2025) Predesign	26-01	8.13.2025	\$ 85,500.00	Open			\$ 1,760.20
Nunes WTP Sedimentation Basin Rehabilitation Design	23-06	8.13.2025	\$ 236,600.00	Open			\$ 44,339.65
Miramontes Point Road Water Main Replacement	22-01	7.14.2021	\$ 177,300.00	Open			
Medio Creek and Magellan Pipeline/Miramar Deadends Design	22-07	3.15.2023	\$ 138,900.00	Open	\$ 50,313.73	\$ 7,782.58	
Miramar Deadends Project - Biological Resources Assessment	22-07	5.24.2023	\$ 18,200.00	Open	\$ 17,581.46	\$ 21,712.00	
Alcatraz Ave, Santa Rosa Ave, and Ocean Colony Pipeline Projects	21-01	1.9.2024	\$ 66,200.00	Open	\$ 41,027.74	\$ 11,268.66	
Carter Hill Tank Replacement Project Support	21-07	9.1.2024	\$ 50,000.00	Open		\$ 39,886.64	\$ 2,805.92
Pilarcitos Wellfield Replacement Project	25-02	10.9.2024	\$ 378,300.00	Open		\$ 279,724.08	\$ 101,190.80
Pilarcitos Wellfield & Slide Repair Environmental Services	25-02/23-13	5.13.2025	\$ 268,760.00	Open		\$ 39,570.75	\$ 39,107.62
Pilarcitos Creek Road Bank Stabilization & Culvert Project	23-13	10.9.2024	\$ 44,800.00	Open		\$ 49,419.93	\$ 62,745.98
Pilarcitos Slide Pipeline Feasibility Study	26-07	12.3.2025	\$ 28,700.00	Open			\$ 2,621.58
Potable Water Storage Master Plan	25-05	5.13.2025	\$ 170,400.00	Open		\$ 2,315.30	\$ 87,148.59
Coastal Interagency Supply Resiliency Study	5382	8.13.2025	\$ 24,500.00	Open			\$ 24,479.78
SFPUC Pilarcitos Dam and Reservoir Improvement Project	5382	10.9.2024	\$ 18,000.00	Open		\$ 6,913.66	
San Vicente Pipeline Project - Phase A	14-25	1.14.2025	\$ 82,200.00	Complete		\$ 27,017.20	\$ 1,586.52
EG Tank #1 - Pre-design for New Pump Station	19-01	6.13.2023	\$ 25,000.00	Complete	\$ 23,917.66		
Highway 92 Potable Water Pipeline Phase 1 (2023)	14-01	6.13.2023	\$ 135,400.00	Complete	\$ 70,887.84	\$ 31,148.61	\$ 7,508.54
Highway 92 Potable Water Pipeline Emergency Restoration-Design	23-10	3.15.2023	\$ 247,600.00	Complete	\$ 125,635.28	\$ 43,473.18	\$ 23,239.58
Highway 92 Potable Water Pipeline Future Phases Geotechnical	14-01	3.3.2023	\$ 54,200.00	Complete	\$ 23,313.72		
Highway 92 Environmental Services During Construction	14-01	1.8.2025	\$ 166,700.00	Complete		\$ 83,484.07	\$ 31,699.84
Highway 92 - Environmental Permitting Strategies	23-10	5.24.2023	\$ 29,700.00	Complete	\$ 28,207.05		
Highway 92 - 2017 Easements Land Description Packages	14-01	8.18.2023	\$ 14,000.00	Complete	\$ 14,000.00		
Highway 92 Environmental Permitting - Emergency Restoration	23-10	3.15.2023	\$ 73,800.00	Complete	\$ 47,121.55	\$ 19,833.49	
Poplar Street Water Main Replacement Project	23-02	10.3.2022	\$ 29,200.00	Complete	\$ 6,199.05		

Total - All Services

**\$ 560,715.86 \$ 795,424.74 \$ 482,858.96**

**COASTSIDE COUNTY WATER DISTRICT**

**766 MAIN STREET**

**HALF MOON BAY, CA 94019**

**MINUTES OF THE REGULAR MEETING OF THE BOARD OF DIRECTORS**

**Tuesday, February 10, 2026**

The Public was able to participate in the public meeting by joining the meeting in person or through the Zoom Video Conference link provided. The public was also able to join the meeting by calling a provided teleconference phone number.

- 1) **ROLL CALL** – President Feldman called the meeting to order at 6:00 p.m. Present at roll call in person in the Board room: Vice President John Muller, Director Ken Coverdell, Director Chris Mickelsen, and Director Glenn Reynolds.

Also present: Mary Rogren, General Manager, Jeffrey Schneider, Asst. General Manager Finance/ Administration, Patrick Miyaki, Legal Counsel, Sean Donovan, Water Treatment Plant Operations Manager, Darin Sturdivan, Water Distribution Operations Manager, Gina Brazil, Administrative Services Manager, Cathleen Brennan, Water Resource Analyst, and Lisa Sulzinger, Administrative Analyst

Also present:  
Jonathan Sutter, EKI Environment & Water, Inc.

- 2) **PLEDGE OF ALLEGIANCE**

- 3) **PUBLIC COMMENT**

There was no public comment.

- 4) **CONSENT CALENDAR**

- A. Approval of disbursements for the month ending January 31, 2026:  
Claims: \$ 1,442,785.95; Payroll: \$ 393,798.34 for a total of \$ 1,836,584.29  
*January 2026 Monthly Financial Claims reviewed and approved by Director Feldman*
- B. Acceptance of Financial Reports
- C. Approval of Minutes of January 12, 2026, Special Board of Directors Meeting – Strategic Planning-Board Workshop

- D. Approval of Minutes of January 13, 2026, Regular Board of Directors Meeting
- E. Installed Water Connection Capacity and Water Meters Report
- F. Total CCWD Production Report
- G. CCWD Monthly Sales by Category Report – January 2026
- H. Leak/Flushing Report – January 2026
- I. Monthly Rainfall Reports
- J. Request for Board to Provide Authorization to Write Off Bad Debts for Fiscal Year ended June 30, 2025

President Feldman stated he reviewed the financial claims and found them all to be in order.

**ON MOTION BY Director Coverdell and seconded by Director Reynolds, the Board voted by roll call vote to approve the Consent Calendar:**

<b>Director Coverdell</b>	<b>Aye</b>
<b>Director Mickelsen</b>	<b>Aye</b>
<b>Director Reynolds</b>	<b>Aye</b>
<b>Vice-President Muller</b>	<b>Aye</b>
<b>President Feldman</b>	<b>Aye</b>

**5) MEETINGS ATTENDED / DIRECTOR COMMENTS**

- Vice President Muller reported that he attended an ACWA Region 5 meeting on February 9, 2026 and also attended Supervisor Ray Mueller’s Election Campaign meeting on February 6, 2026. Vice-President Muller also reported that his neighbor noticed water flowing from a Main Street business and that District staff quickly responded and he thanked staff for their quick action.
- Director Reynolds reported that he and Director Mickelson attended a Facilities Committee Meeting on February 9, 2026 and reviewed the Capital Improvement Program.

**6) GENERAL BUSINESS**

**A. Consider Approval of Resolution 2026-01 Amending and Recodifying the Regulations Regarding Water Utility System Improvements, Including New and Modified Water Service Connections to Existing Water Mainlines.**

Ms. Rogren introduced Ms. Brennan and thanked her for spearheading this project. She noted that Ms. Brennan has worked on the modifications to the regulations over the past 3 years in collaboration with District staff and EKI Environment & Water, Inc. Ms. Brennan explained that the regulations were modified and restructured to align with the District’s current workflow, current engineering practices, and industry standards. The amended regulations are intended to assist the District in clearly communicating requirements for mainline extensions and new or modified water services. The amended regulations were reviewed by the Facilities Committee

at its February 9, 2026 meeting. The Committee's suggested clarification language changes were incorporated into the final version.

**ON MOTION BY Director Reynolds and seconded by Director Mickelsen, the Board voted by roll call vote to adopt Resolution 2026-01 amending and recodifying the regulations regarding water utility system improvements, including new and modified water service connections to existing water mainlines.**

Director Coverdell	Aye
Director Mickelsen	Aye
Director Reynolds	Aye
Vice-President Muller	Aye
President Feldman	Aye

**B. Authorize the General Manager to Procure a Spare Gearbox for the Nunes Water Treatment Plant Rapid Mixer.**

Ms. Rogren summarized that the District uses the SPXFLOW rapid mixer in its coagulation process at the Nunes Water Treatment Plant. The existing rapid mixer was purchased in 2013, and although the mixer has an expected useful life of 15-20 years, staff recommends purchasing a spare gearbox to provide redundancy in the event of failure. MISCOWater Pacific, LLC. is the sole authorized representative of SPXFLOW mixers in the state of California and Nevada. Staff recommends purchasing the spare SPXFLOW gearbox as a sole source procurement under Resolution 2025-07.

**ON MOTION BY Director Reynolds and seconded by Director Mickelsen, the Board voted by roll call vote to authorize the General Manager to purchase a spare SPXFLOW gearbox for the Nunes Water Treatment Plant rapid mixer from MISCOWater Pacific, LLC. for \$39,464 as a sole source procurement under Resolution 2025-07.**

Director Coverdell	Aye
Director Mickelsen	Aye
Director Reynolds	Aye
Vice-President Muller	Aye
President Feldman	Aye

**C. Budget Process Timeline**

Mr. Schneider presented the Budget Process Timeline with key milestones for the annual budget process and key dates for the District's on-going planning and

reporting in support of the strategic priorities that were established at the Board's January 12, 2026 Strategic Planning Workshop.

**D. Authorize the Board President to Create Board Advisory Committees, to Make Appointments of Board Members to the District Board Committees, and to Make Appointments of District Representatives to External Organizations and Associations. Review of District Board Committees.**

Ms. Rogren summarized that since 2019, by Board action, the Board authorizes creation of Advisory Committees and approves appointments of Board members to Board Committees and to external organizations. At the January 13, 2026 Board of Directors meeting, the Board expressed interest in returning to the practice in place prior to 2019 whereby the Board President was authorized to create Advisory Committees and to make appointments to Board Committees.

**ON MOTION BY Vice President Muller and seconded by Director Coverdell, the Board voted by roll call vote to authorize the Board President to (1) create Board Advisory Committees, (2) make appointments of Board members to the District Board Committees, and (3) make appointments of District representatives to external organizations and associations. Review of District Board Committees.**

<b>Director Coverdell</b>	<b>Aye</b>
<b>Director Mickelsen</b>	<b>Aye</b>
<b>Director Reynolds</b>	<b>Aye</b>
<b>Vice-President Muller</b>	<b>Aye</b>
<b>President Feldman</b>	<b>Aye</b>

After the motion and roll call vote, President Feldman took the following actions:

- Dissolved the Advisory Committee - Water Reuse Committee
- Created a new Advisory Committee - Interagency Affiliation Committee  
This new Advisory Committee 1) supports the District's funding efforts, including communicating with elected officials and staff of other public (local, County, State and Federal) agencies to discuss the District's funding needs; 2) communicates with elected officials and staff of other public agencies on interagency initiatives; and 3) participates in community outreach and public engagement.
- Appointed Vice President Muller and Director Mickelson to the Interagency Affiliation Committee.

All other appointments to Standing Committees and external organizations remain the same.

**E. Carter Hill Prestressed Concrete Tank and Seismic Upgrades Project - Update #16**

Mr. Donovan provided an update on the progress made on the Carter Hill Prestressed Tank and Seismic Upgrades Project during January 2026.

7) **MONTHLY INFORMATIONAL REPORTS**

**A. General Manager's Report**

- Ms. Rogren announced her retirement from the District effective March 2027. Board members shared comments and expressed their appreciation for Ms. Rogren's contributions to the District. President Feldman thanked Ms. Rogren for the early notice and requested staff to arrange a Special Board Meeting on March 2, 2026, to discuss the recruitment of the next General Manager.
- Ms. Rogren reported that on February 3, 2026, Steve Ritchie, Assistant General Manager of Water at SFPUC, issued the Initial Water Supply Availability Estimate for the current year. Current conditions indicate a reasonable probability that SFPUC will be able to meet full customer demand this year.

**B. Operations Report**

Mr. Sturdivan summarized the operation highlights for the month of January 2026.

8) **DIRECTOR AGENDA ITEMS - REQUESTS FOR FUTURE BOARD MEETINGS**

There were no requests for future agenda items.

9) **ADJOURNMENT - Board Meeting Adjourned at 7:18 p.m.**

Respectfully submitted,

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Mary Rogren, General Manager  
Secretary to the District

---

Bob Feldman, President  
Board of Directors



**TOTAL CCWD PRODUCTION (MG) ALL SOURCES- FY 2026**

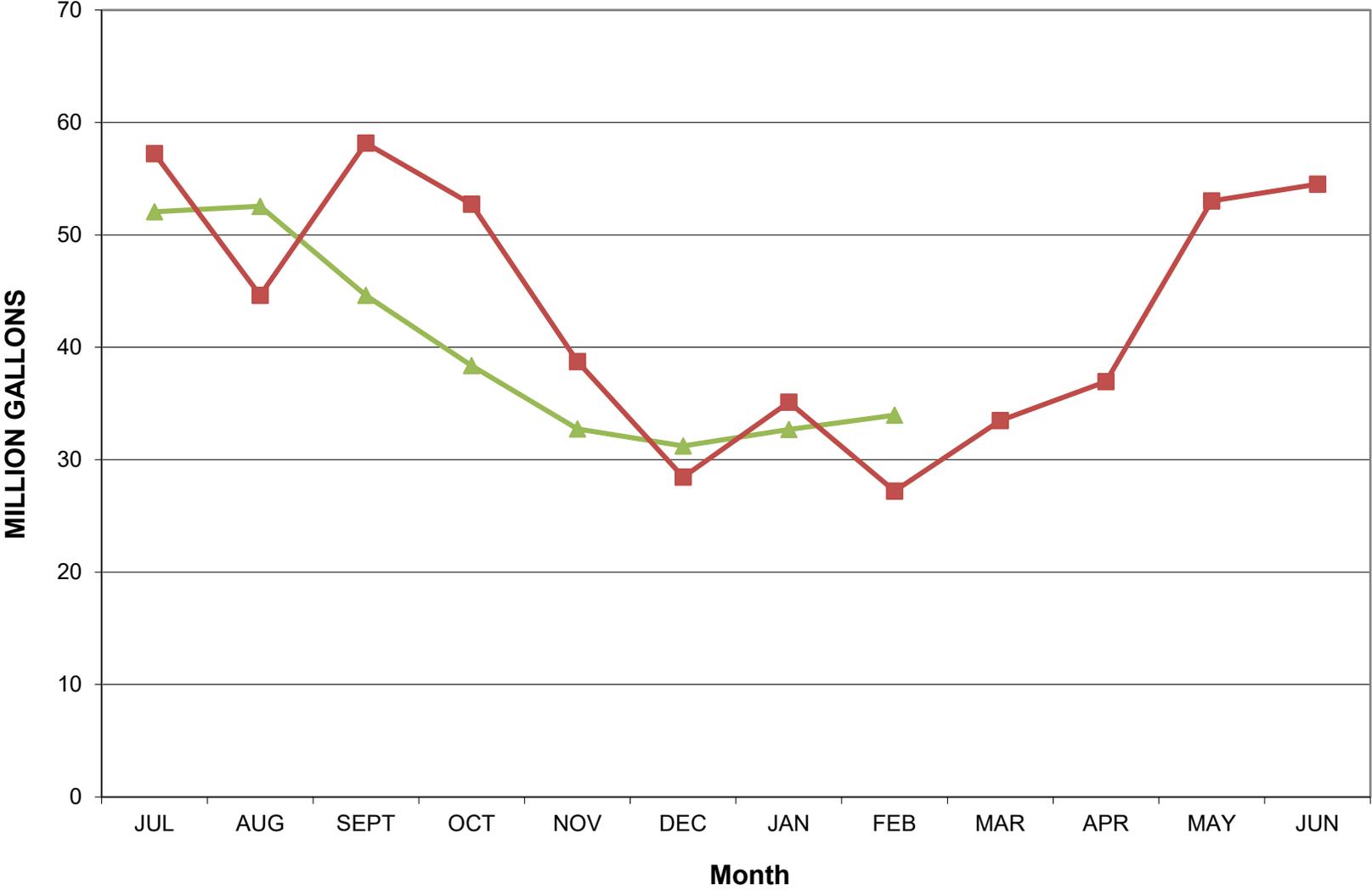
	CCWD Sources			SFPUC Sources		RAW WATER TOTAL	UNMETERED WATER	TREATED TOTAL
	DENNISTON WELLS	DENNISTON RESERVOIR	PILARCITOS WELLS	PILARCITOS LAKE	CRYSTAL SPRINGS RESERVOIR			
JUL	0.00	17.60	0.00	26.99	11.50	56.09	4.04	52.05
AUG	0.00	15.80	0.00	29.56	11.56	56.92	4.37	52.55
SEPT	0.00	13.00	0.00	26.69	7.77	47.46	2.84	44.62
OCT	0.00	7.60	0.00	24.10	9.28	40.98	2.62	38.36
NOV	0.00	14.30	14.83	5.84	1.08	36.05	3.30	32.75
DEC	0.00	11.50	13.85	9.03	0.00	34.38	3.15	31.23
JAN	0.00	10.40	18.86	6.29	0.00	35.55	2.86	32.69
FEB	0.00	11.60	13.74	8.17	2.20	35.71	1.73	33.98
MAR						0.00		0.00
APR						0.00		0.00
MAY						0.00		0.00
JUN						0.00		0.00
<b>TOTAL</b>	0.00	101.80	61.28	136.67	43.39	343.14	24.91	318.23
% MONTHLY TOTAL	0.0%	31.4%	0.0%	48.1%	20.5%	100.0%	7.2%	92.8%
% ANNUAL TO DATE TOTAL	0.0%	29.7%	17.9%	39.8%	12.6%	100.0%	7.3%	92.7%

CCWD vs SFPUC- month 31.4%  
 CCWD vs SFPUC- annual 47.5%

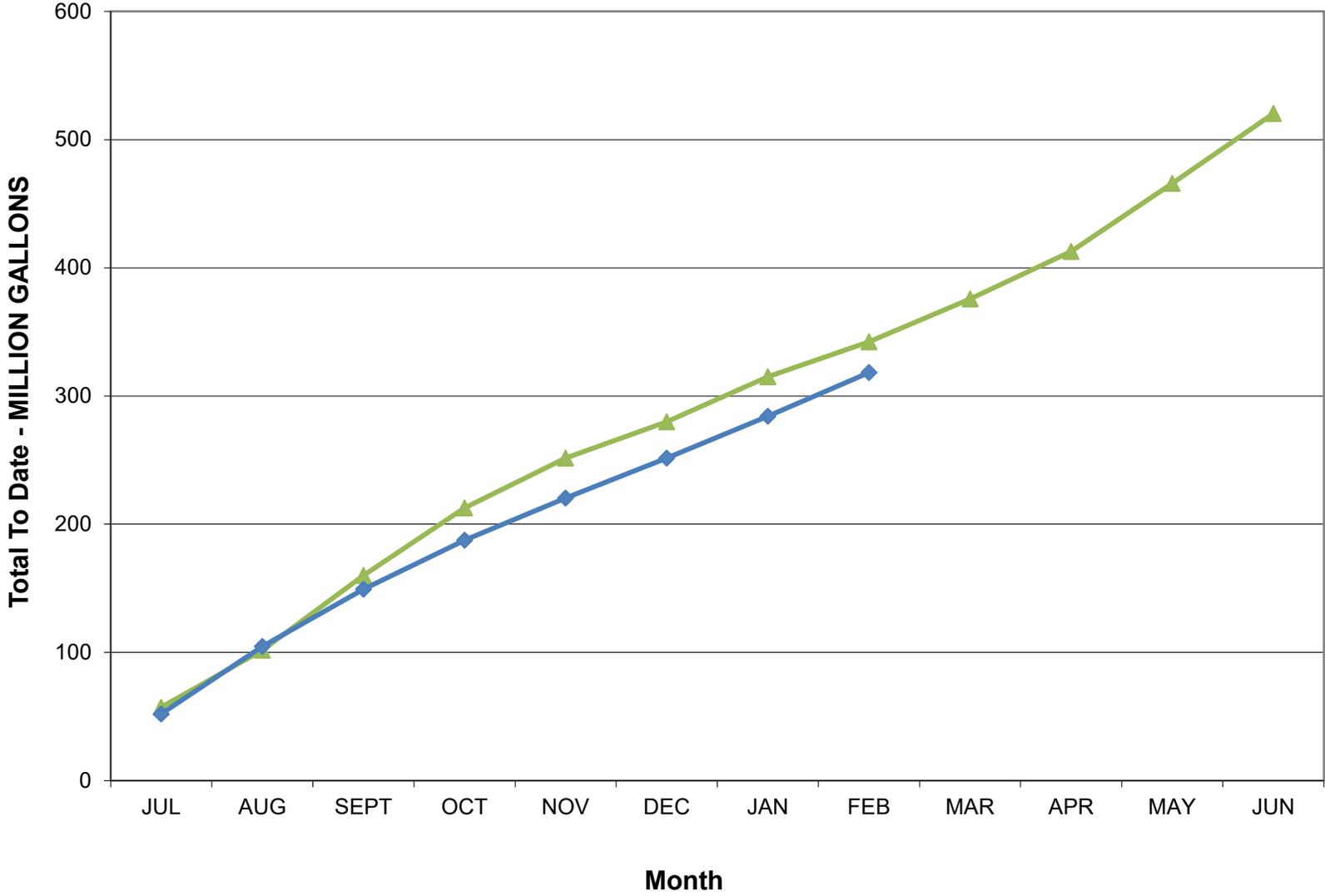
**TOTAL CCWD PRODUCTION (MG) ALL SOURCES- FY 2025**

	CCWD Sources			SFPUC Sources		RAW WATER TOTAL	UNMETERED WATER	TREATED TOTAL
	DENNISTON WELLS	DENNISTON RESERVOIR	PILARCITOS WELLS	PILARCITOS LAKE	CRYSTAL SPRINGS RESERVOIR			
JUL	0.00	13.20	0.00	26.41	21.34	60.95	3.73	57.22
AUG	0.00	14.60	0.00	9.07	24.80	48.47	3.84	44.63
SEPT	0.00	14.90	0.00	0.00	46.17	61.07	2.91	58.16
OCT	0.00	0.00	0.00	24.84	30.12	54.96	2.24	52.72
NOV	0.00	0.00	17.88	18.89	4.16	40.93	2.21	38.72
DEC	0.00	0.00	16.94	13.76	0.00	30.70	2.24	28.46
JAN	0.00	0.00	19.03	14.88	3.45	37.36	2.23	35.13
FEB	0.00	0.00	16.4	12.83	0.06	29.29	2.07	27.22
MAR	0.00	1.60	17.89	14.08	3.15	36.72	3.22	33.50
APR	0.01	14.20	0.00	22.44	3.44	40.08	3.12	36.96
MAY	0.00	19.50	0.00	28.47	8.08	56.05	3.04	53.01
JUN	0.00	20.10	0.00	29.32	8.96	58.38	3.86	54.52
<b>TOTAL</b>	0.01	98.10	88.14	214.99	153.73	554.97	34.71	520.26
% Annual Total	n/a	17.7%	15.9%	38.7%	27.7%	0.0%	6.3%	93.7%

Monthly Production FY 25 vs 26



Cumulative Production FY25 vs FY26





MONTH		February-26			Coastside County Water District Monthly Discharge Report							
EMERGENCY MAIN AND SERVICE REPAIRS												
C o u n t	Date Reported Discovered	Time Reported	Date Repaired	Time Repaired	Estimated Duration of Leak	(Identifier) Location	Estimated Water Volume Loss (MG)	Class Type	Material Type	Size (Inches)	Work Order Number	
1												
2												
3												
4												
5												
6												
7												
8												
<b>Total</b>							<b>0.000</b>					

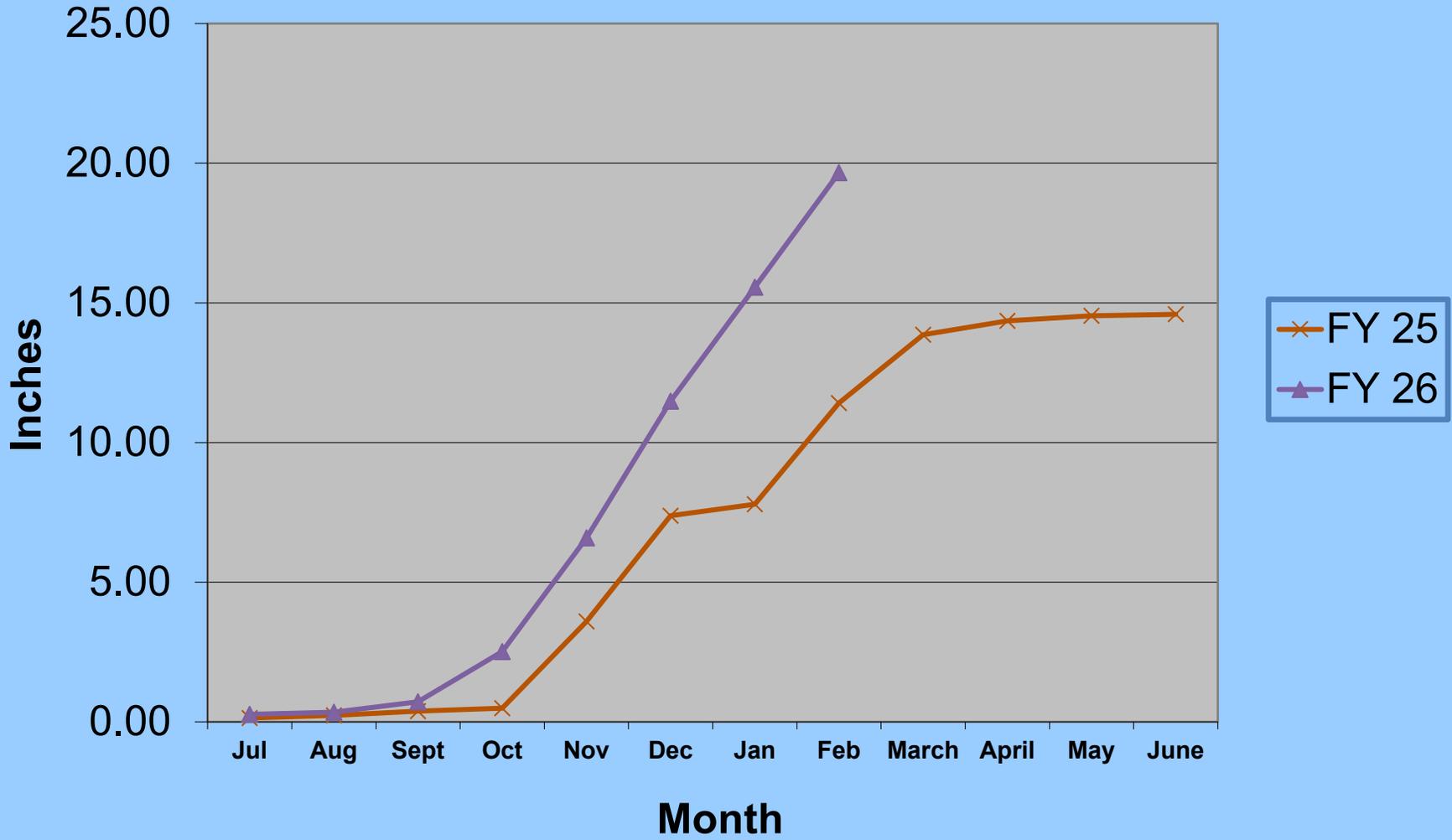
OTHER DISCHARGES	
<b>Total Volumes (MG)</b>	
Flushing Program	0.008
Reservoir Cleaning	0.000
Automatic Blowoffs	0.188
Dewatering Operations	0.000
Other (includes flow testing)	0.005
<b>DISCHARGES GRAND TOTAL (MG)</b>	
<b>0.201</b>	

Coastside County Water District  
 766 Main Street  
 July 2025 - June 2026

Nunes  
 Rainfall in Inches

	2025						2026					
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
1	0.01	0.00	0.00	0.02	0.00	0.00	0.70	0.00				
2	0.01	0.02	0.00	0.45	0.00	0.00	0.18	0.00				
3	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00				
4	0.00	0.00	0.00	0.00	0.00	0.00	1.30	0.00				
5	0.00	0.00	0.00	0.00	0.06	0.00	1.53	0.00				
6	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.00				
7	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00				
8	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.03				
9	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.01				
10	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.27				
11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.44				
12	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.04				
13	0.00	0.00	0.00	1.29	1.80	0.00	0.00	0.00				
14	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.09				
15	0.02	0.00	0.01	0.01	0.24	0.00	0.00	0.26				
16	0.00	0.00	0.00	0.00	0.40	0.00	0.00	1.00				
17	0.01	0.00	0.00	0.00	1.36	0.54	0.00	0.55				
18	0.00	0.00	0.05	0.00	0.02	0.01	0.00	0.26				
19	0.00	0.00	0.00	0.00	0.00	0.28	0.00	0.80				
20	0.00	0.00	0.00	0.00	0.18	0.13	0.00	0.00				
21	0.03	0.00	0.00	0.00	0.00	0.06	0.00	0.00				
22	0.05	0.00	0.00	0.00	0.00	0.75	0.00	0.00				
23	0.00	0.00	0.00	0.00	0.00	0.13	0.00	0.02				
24	0.00	0.00	0.00	0.00	0.00	0.58	0.00	0.19				
25	0.02	0.00	0.10	0.03	0.00	1.57	0.00	0.14				
26	0.03	0.00	0.00	0.00	0.00	0.09	0.00	0.00				
27	0.05	0.00	0.00	0.00	0.00	0.03	0.00	0.00				
28	0.00	0.02	0.04	0.00	0.00	0.00	0.13	0.00				
29	0.00	0.00	0.05	0.00	0.00	0.00	0.00					
30	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
31	0.02	0.00		0.00		0.72	0.00					
Mon.Total	0.27	0.08	0.37	1.80	4.07	4.89	4.08	4.10	0.00	0.00	0.00	0.00
Year Total	0.27	0.35	0.72	2.52	6.59	11.48	15.56	19.66	19.66	19.66	19.66	19.66

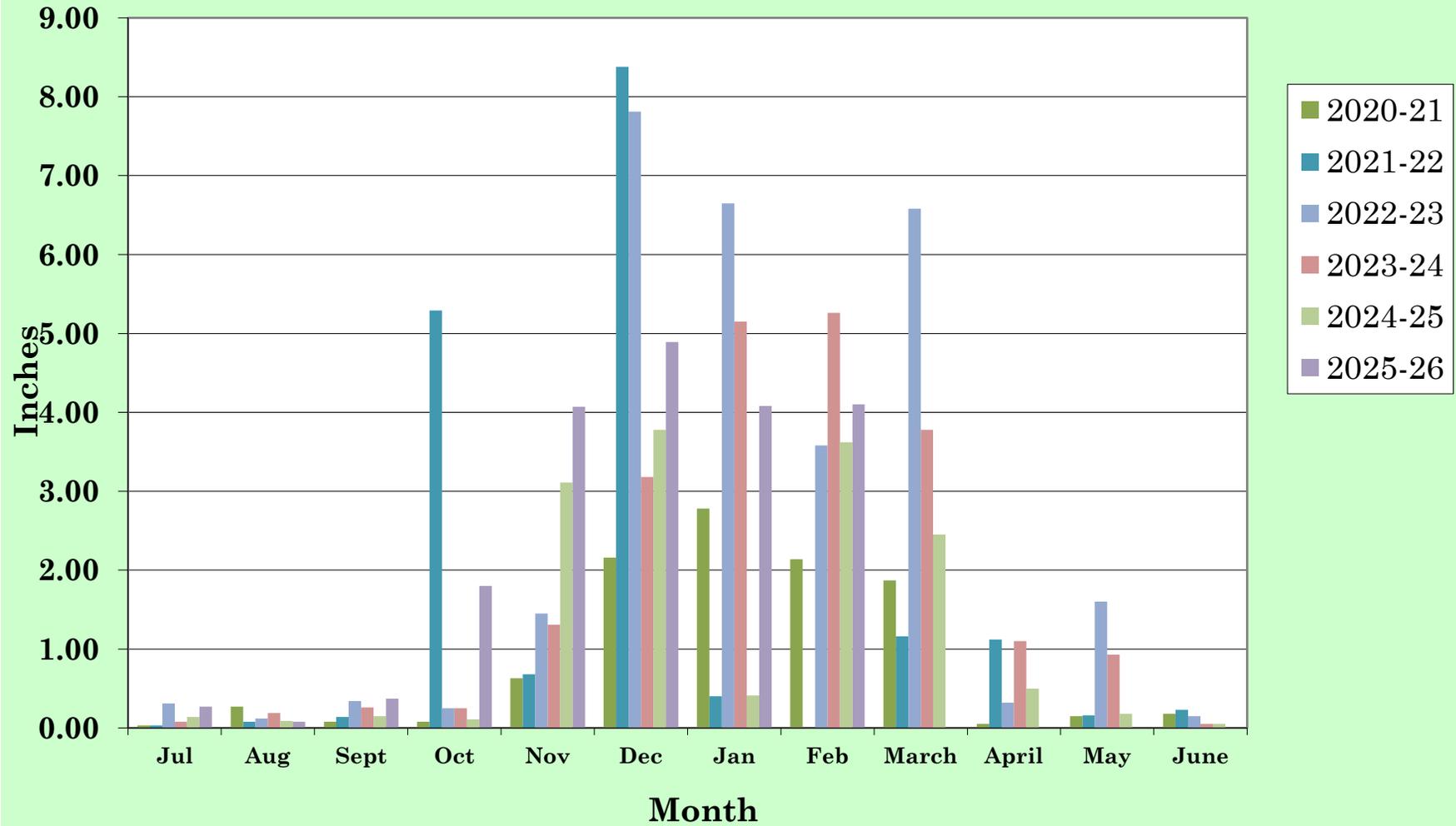
# Rainfall Total Comparison Fiscal Years 2025-26 vs. 2024-25



# Coastside County Water District

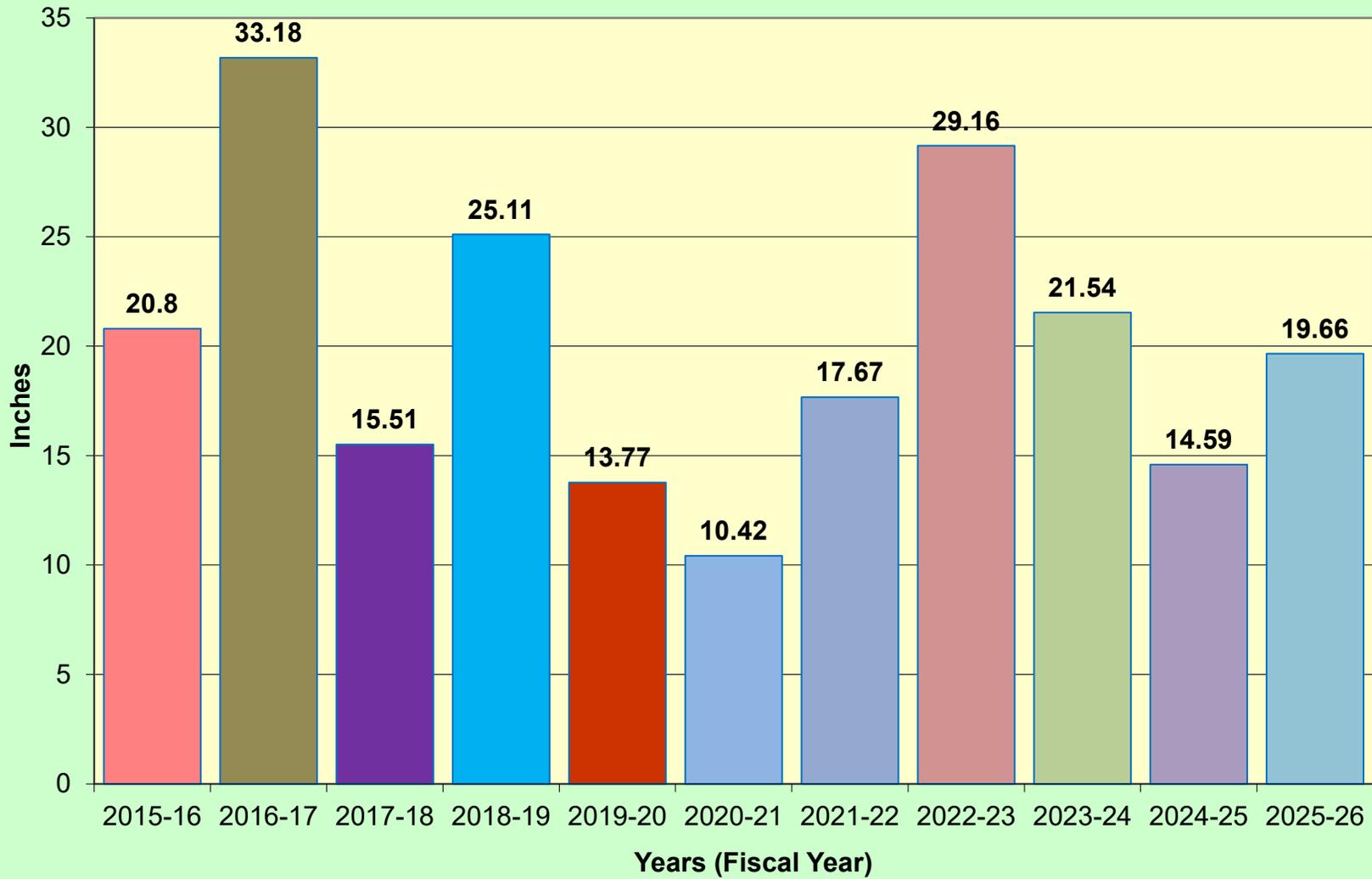
## Rainfall by Month

Fiscal Years 2021 - 2026



# Rain Totals

## Fiscal Years 2016- 2026



# San Francisco Public Utilities Commission

## Hydrological Conditions Report

### January 2026

B. Barry, L. Stewart, R. Walters  
Prepared February 2, 2026



Priest Reservoir and the Moccasin Power Tunnel were drained in late January to support project work at West Portal Valve House and the Priest Reservoir Bypass and Gate Tower, from which this photo was taken. Priest Reservoir will be refilled throughout the second half of February during restoration from the Mountain Tunnel Shutdown.

## System Storage

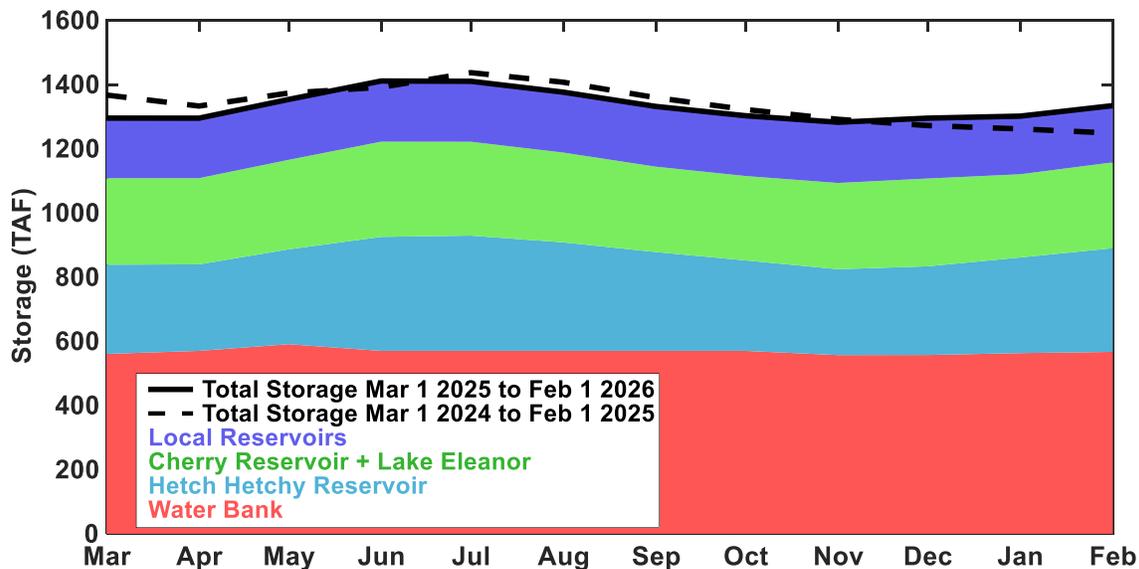
Current Tuolumne System and Local Bay Area storage conditions are summarized in Table 1.

Table 1. Current System Storage as of February 1, 2026							
	Current Storage		Maximum Storage		Available Capacity		Percentage of Maximum Storage
	acre-feet	millions of gallons	acre-feet	millions of gallons	acre-feet	millions of gallons	
<b>Tuolumne System</b>							
Hetch Hetchy Reservoir <sup>1</sup>	323,200		340,830		17,630		95%
Cherry Reservoir <sup>2</sup>	244,712		268,811		24,099		91%
Lake Eleanor <sup>3</sup>	22,704		23,355		651		97%
Water Bank	566,873		570,000		3,127		99%
Tuolumne Storage	1,157,489		1,202,996		45,507		96%
<b>Local Bay Area Storage</b>							
Calaveras Reservoir	63,087	20,557	96,670	31,500	33,583	10,943	65%
San Antonio Reservoir	46,773	15,241	52,506	17,109	5,733	1,868	89%
Crystal Springs Reservoir	52,165	16,998	68,743	22,400	16,578	5,402	76%
San Andreas Reservoir	12,880	4,197	18,898	6,158	6,018	1,961	68%
Pilarcitos Reservoir	1,774	578	3,118	1,016	1,344	438	57%
Total Local Storage	176,680	57,571	239,935	78,183	63,256	20,612	74%
<b>Total System</b>	<b>1,334,169</b>		<b>1,442,932</b>		<b>108,763</b>		<b>93%</b>

<sup>1</sup> Maximum Hetch Hetchy Reservoir storage with drum gates de-activated.

<sup>2</sup> Maximum Cherry Reservoir storage with flashboards removed.

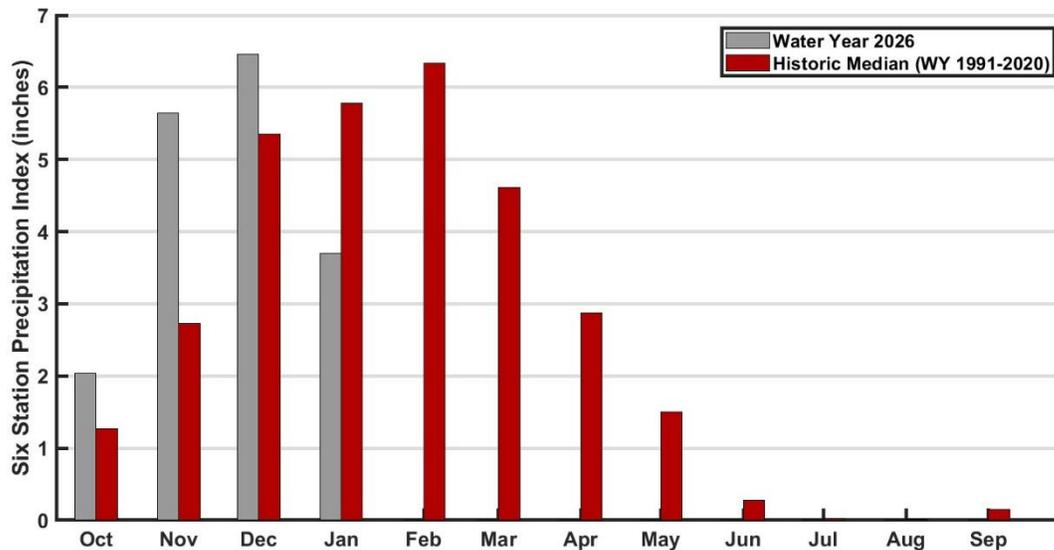
<sup>3</sup> Maximum Lake Eleanor storage with two rows of flashboards in spillway log chute.



**Figure 1:** Local and Upcountry Reservoir storage. Color bands show contributions to total system storage. Solid black line shows total system storage for the past 12 months. Dashed black line shows total system storage for the previous 12 months.

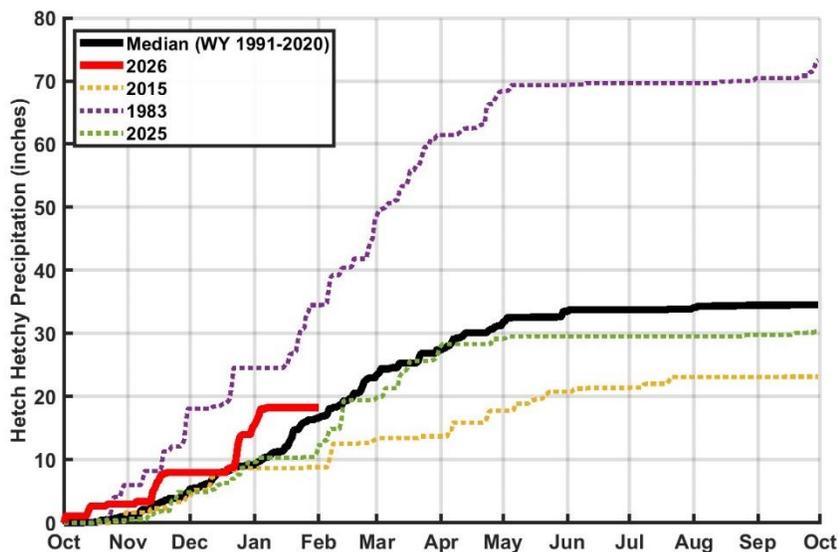
## Hetch Hetchy System Precipitation Index

*Current Month:* The January 2026 six-station precipitation index was 3.71 inches.



**Figure 2:** Monthly distribution of the six-station precipitation index relative to the monthly precipitation medians as of February 1. The precipitation index is computed as the average of six Sierra precipitation stations and is an indicator of the overall basin wetness.

*Cumulative Precipitation to Date:* The cumulative six-station precipitation index for Water Year (WY) 2026 is 17.85 inches, which is 118% of the median to-date. The Hetch Hetchy Weather Station received 3.15 inches of precipitation in January resulting in a total of 18.30 inches for WY 2026, or 110% of the WY median to-date. The cumulative WY 2026 Hetch Hetchy Weather Station precipitation is shown in Figure 3 in red.



**Figure 3:** Water Year 2026 cumulative precipitation measured at Hetch Hetchy Weather Station as of February 1. Median cumulative precipitation measured at Hetch Hetchy Weather Station and example wet and dry years are included with Water Year 2025 for comparison purposes.

## Tuolumne Basin Unimpaired Inflow

Unimpaired inflow to SFPUC reservoirs and the Tuolumne River at La Grange for January 2026 and Water Year 2026 is summarized below in Table 2.

Table 2. Calculated reservoir inflows and Water Available to City								
All flows are in acre-feet <sup>1</sup>	January, 2026				October 1, 2025 through January 31, 2026			
	Observed Flow	Median <sup>1</sup>	Mean <sup>1</sup>	Percent of Mean	Observed Flow	Median <sup>1</sup>	Mean <sup>1</sup>	Percent of Mean
Inflow to Hetch Hetchy Reservoir	45,277	21,575	29,978	151%	115,089	50,739	66,135	174%
Inflow to Cherry Lake and Lake Eleanor	57,568	29,420	35,949	160%	137,181	67,321	83,834	164%
Tuolumne River at LaGrange	190,237	94,090	157,807	121%	415,236	200,027	295,425	141%
Water Available to City	79,827	13,089	79,875	100%	144,978	41,905	122,120	119%

<sup>1</sup>Hydrologic Record: 1991-2020

## Hetch Hetchy System Operations

Water deliveries via the San Joaquin Pipeline (SJPL) remained at 0 MGD throughout January 2026.

Hetch Hetchy Reservoir power draft and stream release totaled 20,176 acre-feet during the month of January. Required minimum instream release during January was 50 cfs (Year Type A). The required minimum instream release during February is 60 cfs (Year Type A).

Cherry Reservoir power draft and stream release totaled 34,294 acre-feet during the month of January. The required minimum instream release for January was 5 cfs and remains 5 cfs for February.

Lake Eleanor stream release totaled 15,221 acre-feet during the month of January. 8,826 acre-feet of water was transferred to Cherry Reservoir via the Cherry-Eleanor pumping station. Required minimum instream release for January was 5 cfs and remains 5 cfs for February.

## Regional System Treatment Plant Production

The Harry Tracy Water Treatment Plant production rate for the month was 57 MGD. The Sunol Valley Water Treatment Plant production rate for the month was 94 MGD.

## Regional System Water Delivery

The average January delivery rate was 151 MGD which is an 2.3% decrease compared to the December delivery rate of 155 MGD.

## Local Precipitation

The rainfall summary for January 2026 and Water Year 2026 is presented in Table 3.

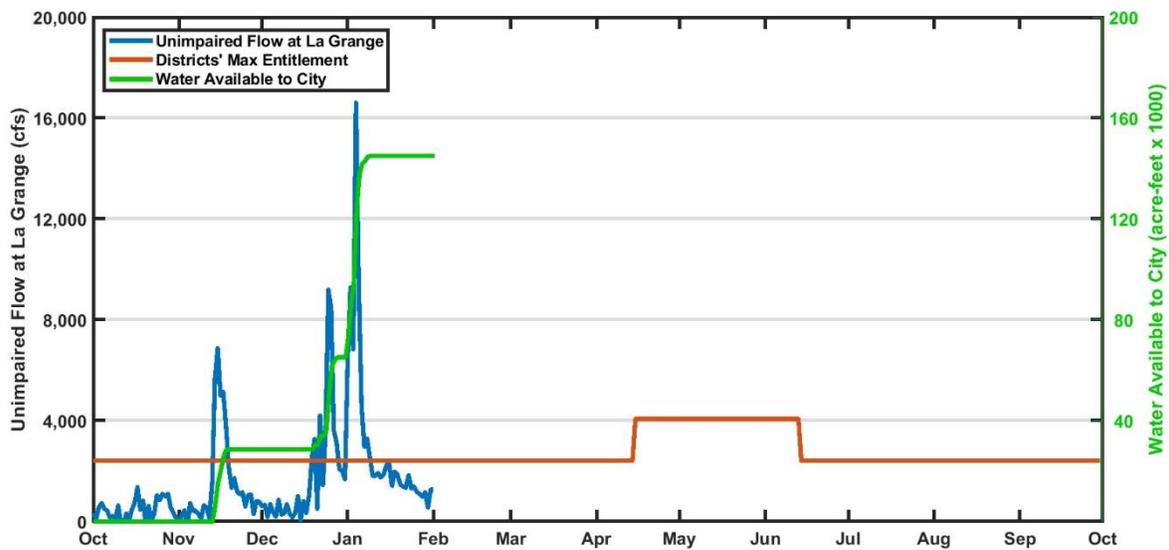
Weather Station Location	January 2026		October 1, 2025 through January 31, 2026	
	Total (inches)	Percent of Mean for the Month	Total (inches)	Percent of Mean for the Year-To-Date
Pilarcitos Reservoir	7.62	123%	23.07	130%
Lower Crystal Springs Reservoir	5.27	121%	16.59	140%
Calaveras Reservoir	3.38	99%	12.49	134%

\*Mean Period = WY 1991-2020

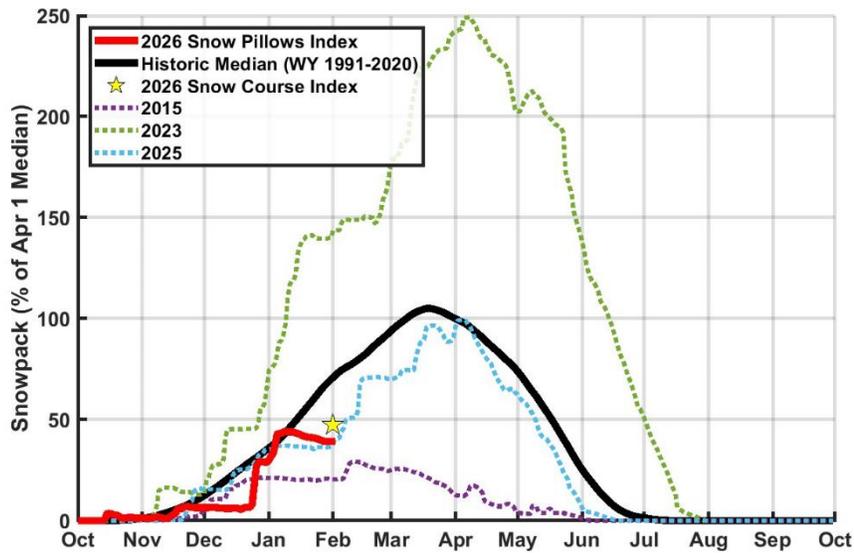
## Snowpack, Water Supply and Planned Water Supply Management

Air temperatures in the Tuolumne River Basin were generally above normal and precipitation below normal during January. Significant rainfall and snow fell on the Basin during an atmospheric river at the beginning of the month, but conditions throughout the remainder of the month were otherwise warm and dry. Modest temperature-elevation gradients throughout the month were conducive to dense valley fog and clear conditions at high elevations. Upcountry snowpack that had accumulated through early January was modestly reduced by the end of the month, particularly at lower elevations. The early-January storm resulted in elevated flows on the Tuolumne River, producing 79,827 acre-feet of Water Available to the City (WAC) in January (Figure 4).

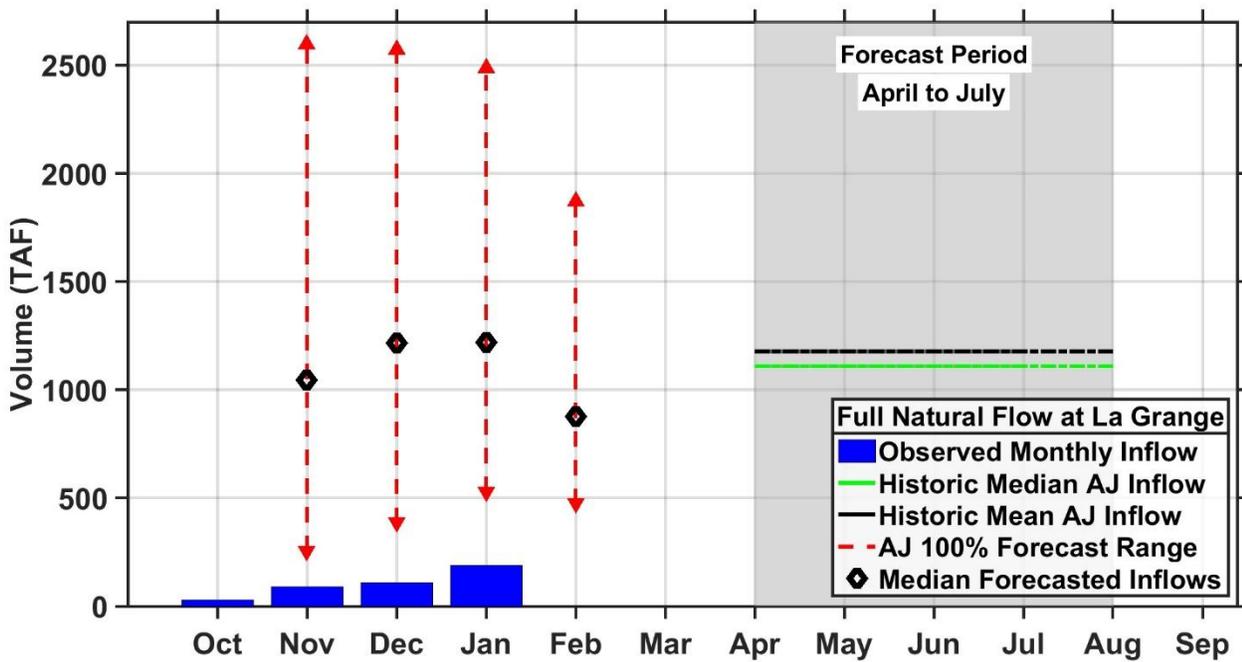
Hetch Hetchy Reservoir is drafting via minimum instream releases and discretionary Powerdraft at Kirkwood to manage the reservoir toward seasonal targets. Cherry Reservoir is drafting via minimum instream releases and Holm Powerdraft to manage toward seasonal targets. The Cherry-Eleanor Pumps were active throughout January with brief scheduled pauses and are expected to remain active through spring runoff season. Lake Eleanor was spilling through most of January and is now drafting only via minimum instream and pumping transfers. Powerdraft beyond delivery obligations from both Cherry and Hetch Hetchy Reservoirs is projected through the end of runoff. Hetch Hetchy Reservoir is projected to reach maximum storage and spill by the end of runoff. Water Bank is expected to remain nearly full throughout early winter and spring.



**Figure 4:** Calculated unimpaired flow at La Grange and the allocation of flows between the Districts and the City.



**Figure 5:** Current water year 10-Station Snow Pillows Index as of February 1 (red line), based on real-time snow water equivalent measurements in the Tuolumne Basin. Historic median, wet and dry years, and previous water year are included for comparison purposes.



**Figure 6:** Water Supply Forecast Model of runoff (April to July) on the Tuolumne River at La Grange. This model is driven by precipitation from October to February, and by snow survey data from February through June. The forecast range decreases as time passes due to reduced potential future precipitation.

**WATER SERVICE CONNECTION TRANSFER REPORT TRANSFERS  
APPROVED FOR THE MONTH OF FEBRUARY 2026**

DONATING APN	PROPERTY OWNER(S)	RECIPIENT APN	PROPERTY OWNER(S)	# OF CONNECTIONS	DATE
064-272-100	Liillian Tsugiko Yep/ Terrence Gah Han Yep/Matthew Gah Hay Yep	048-036-170	Philomena LLC, Thomas J Carey	1-- 5/8"	February 5, 2026

## **STAFF REPORT**

**To:** Coastside County Water District Board of Directors

**From:** Mary Rogren, General Manager

**Agenda:** March 10, 2026

**Report Date:** March 6, 2026

**Agenda Title:** Acceptance of Water Utility System Improvement  
390 Redondo Beach Road, Half Moon Bay  
Jerome and Adrienne Schnell

---

### **Recommendation/Motion:**

**Accept water utility system improvements for 390 Redondo Beach Road, a pipeline extension project under the terms of the Water Service Agreement with Jerome and Adrienne Schnell, as complete.**

### **Background:**

The project utility system for 390 Redondo Beach Road in Half Moon Bay was completed as of January 30, 2026, in accordance with the District Standard Specifications and Regulations. The Applicant has met all the conditions specified in the Water Service Agreement.

### **Fiscal Impact:**

None. All costs for the construction of the project have been paid for by the applicant.



## **STAFF REPORT**

**To:** Coastside County Water District Board of Directors

**From:** Mary Rogren, General Manager

**Agenda:** March 10, 2026

**Report Date:** March 6, 2026

**Agenda Title:** Recognize Former Director Glenn Reynolds for his Leadership and Dedicated Service on the Coastside County Water District Board of Directors

---

### **Recommendation:**

**Recognize Former Director Glenn Reynolds for his leadership, dedication, and 14 years of service on the Coastside County Water District Board of Directors.**

### **Background:**

On behalf of the District's entire staff, I would like to express our appreciation and acknowledge Glenn Reynolds for his numerous contributions to the District. Director Reynolds served on the Board from 2011 to 2026. During his tenure, he served as President of the Board in 2014, 2017, 2021, and 2025.

Director Reynolds also served for 14 years on the District's Facilities Committee where he brought his thoughtful leadership, commitment, and vision to the District's 10-year Capital Improvement Program. Director Reynolds played an instrumental role in bringing key infrastructure improvements to the District's water system to fruition and that will benefit the community for generations to come. Some of the District's infrastructure projects that were completed during Director Reynolds' years of service on the Board include:

- Denniston Water Treatment Plant Improvement Project
- Nunes Water Treatment Plant Improvement Project
- Denniston Booster Pump Station and Pipeline Project
- El Granada Pipeline Final Phase Replacement Project (Downtown Half Moon Bay)
- Implementation of Digital Water Meters and Advanced Metering Infrastructure
- Carter Hill Prestressed Concrete Tank and Seismic Upgrades Project

**STAFF REPORT**

**Agenda: March 10, 2026**

**Subject: Recognize Former Director Glenn Reynolds**

**Page Two**

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Director Reynolds also served 4 years on the District's Strategic Planning Advisory Committee and has continually demonstrated his commitment to good governance and the fiscal health and sustainability of the District's systems and water supplies.

Staff would like to extend our sincere gratitude to Director Reynolds for his many years of service to the District and the Coastside community.

## **STAFF REPORT**

**To:** Coastside County Water District Board of Directors

**From:** Mary Rogren, General Manager

**Agenda:** March 10, 2026

**Report Date:** March 6, 2026

**Agenda Title:** Pilarcitos Dam and Reservoir Improvements Project: Status Update – Presentation by San Francisco Public Utilities Commission

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**Recommendation/Motion:**  
**Information Only.**

**Background:**

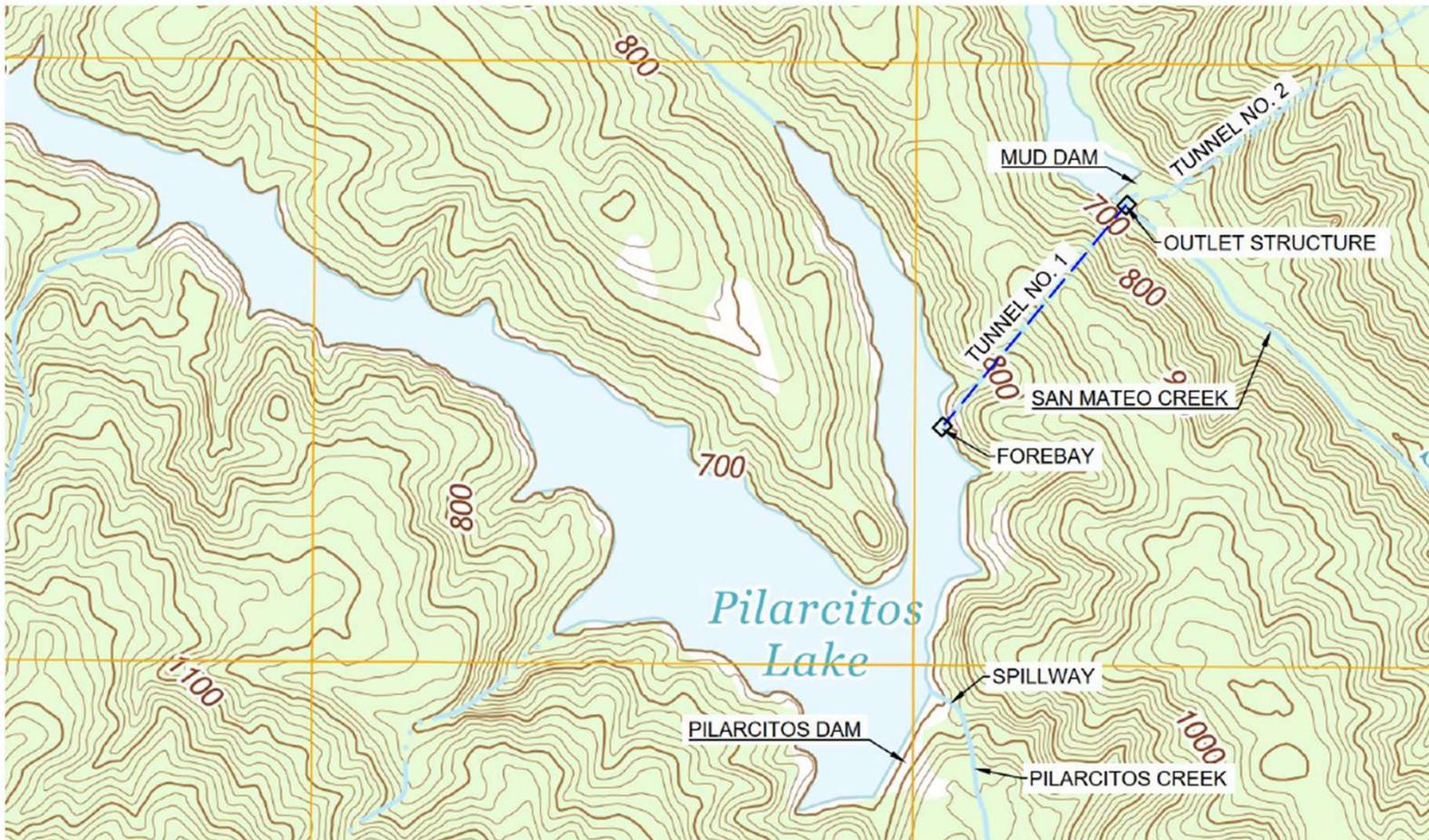
Pilarcitos Reservoir is a primary SFPUC water source for the District and has been since 1949. The Reservoir was originally built in 1866, and the California Division of Safety of Dams (DSOD) has been in recent communications with SFPUC about the proposed timing for completion of upgrades to the dam to improve its stability.

Steve Ritchie, Assistant General Manager, Water, SFPUC and Alison Kastama, BAWSCA and Wholesale Customer Liaison, SFPUC will join the Board Meeting on March 10 in person to provide a Project Status Update of the Pilarcitos Dam and Reservoir Improvements Project.

# **Update on Pilarcitos Dam**

**Coastside County Water District  
March 10, 2026**

# Pilarcitos Dam and Reservoir





# Division of Safety of Dams (DSOD) Concerns

---

- DSOD has rated Pilarcitos Dam as ‘Poor’ due to concerns regarding emergency release, spillway, and dam structures.
- October 9, 2025 Meeting with DSOD –
  - Discussed proposed Capital Improvement Plan (CIP) for Regional Dams
  - Feedback from DSOD:
    - As a “Poor” dam, Pilarcitos is a high priority for them
    - Initial proposed CIP schedule – longer and farther out than they anticipated
    - Consider smaller interim projects that can be accomplished in short term
    - Prioritize improvements to the outlet works
- Updated CIP Plan letter sent to DSOD – February 2, 2026
- DSOD site visit to the three Regional Dams – April 2026

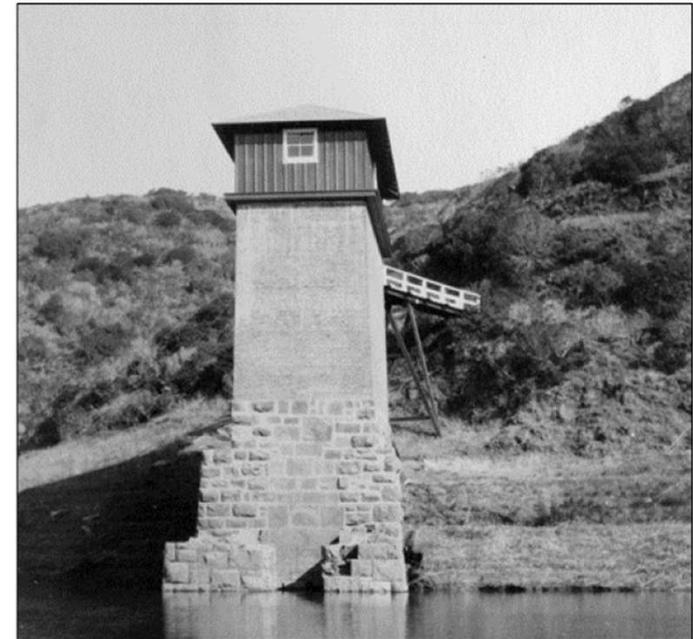


# Updated Implementation Schedule

	Facility/Project Name	Proposed Start Date	
		Planning	Construction
Outlet Works Improvements Program	San Andreas Dam Interim Blow-Off	7/1/2026	4/1/2029
	Pilarcitos Dam Outlet Works Retrofit Project	7/1/2026	5/1/2033
	Turner Dam Outlet Works Additional Studies	7/1/2026	TBD
Long-Term Capital Improvement Projects	San Andreas Dam Facility Improvements	On-Going	3/1/2039
	Pilarcitos Dam Facility Improvements	On-Going	10/1/2042
	Turner Dam Facility Improvements	On-Going	10/1/2052

# Pilarcitos Dam Facilities - Interim Upgrades

- Pilarcitos Outlet Works Retrofit Project
  - Planning Work – On-Going
  - Identifying options to provide reliable outlet works at Pilarcitos Dam
  - Approximate CIP Budget ~ \$34M



Photograph 1. Pilarcitos Forebay Structure (Ca. 1913?)



# Pilarcitos Dam Facility Improvements – Long-Term Upgrades

- Planning Phase – On-Going
  - Evaluating downstream considerations at Stone Dam
- Conceptual engineering to retrofit existing Pilarcitos facilities completed for Two Alternatives
- Preferred Alternative – Permanent Reservoir Restriction
  - Restricted Reservoir
  - New Lowered Spillway
  - New Lake Tap
  - Approximate Proposed Budget: \$190M





# Pilarcitos Long-Term Upgrades (Cont'd.)

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- Pilarcitos Dam Facilities Improvement Project
  - Second Alternative – New Facilities
    - New Embankment
    - New Enlarged Spillway
    - New Outlet Works through Dam Abutment
    - Approximate Proposed Budget: \$350M+

# Pilarcitos Current Operations

- Temporarily Restricted Reservoir Elevation – El. 681.5'
- Discharge to Pilarcitos Creek ~ 2.5 cfs (through two siphons) for CCWD and stream releases
- Divert flows to Crystal Springs Reservoir through San Mateo Creek



**Questions?**

## **STAFF REPORT**

**To:** Coastside County Water District Board of Directors

**From:** Mary Rogren, General Manager

**Agenda:** March 10, 2026

**Report Date:** March 6, 2026

**Agenda Title:** Authorize the General Manager to Procure a Hurricane 200 Blower for Half Moon Bay Tank 1

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### **Recommendation/Motion:**

**Authorize the General Manager to purchase a Hurricane 200 Blower for Half Moon Bay Tank#1 from Doane & Hartwig Water Systems, Inc. for \$37,270.**

### **Background:**

With the new Carter Hill Prestressed Concrete Tank nearing completion, Staff recommends moving forward with the purchase of a blower/ventilation system for THM control to be installed on the roof of the tank. This item was not included in the DN Tanks, LLC (DN) contract, however DN provided a hatch in the tank roof specifically designed to accommodate the installation of a blower system.

The primary purpose of the blower is to continuously evacuate the air in the headspace of the tank between the water level and the roof. The blower works in conjunction with the tank mixer to reduce formation of disinfection byproducts, especially trihalomethanes (TTHMs.)

Per the distributor, Doane & Hartwig Water Systems, Inc. (D&H Water Systems), "the Hurricane Blower by Big Wave Water Technologies is an active ventilation system that delivers sustained airflow at moderate pressure into the headspace of potable water storage tanks. Its frame is constructed from high-density polyethylene (HDPE), a non-metallic material with superior corrosion resistance and improved sound dampening. The direct-drive motor is permanently sealed and belt-free. Fully assembled, the unit weighs under 250 pounds and can be assembled or disassembled on site by the customer. It operates on a single-phase, dedicated 20 A circuit and offers the highest horsepower-to-CFM ratio among roof-mounted tank blowers in the industry."

District staff obtained quotes for two comparable blower/ventilation systems, with the Hurricane 200 Blower coming in at a lower price point. In addition to the cost

**STAFF REPORT**

**Agenda: March 10, 2026**

**Subject: Approval of Hurricane Blower**

**Page Two**

---

advantage, staff prefers the Hurricane Blower given that it is constructed from HDPE which should provide greater durability and corrosion resistance in the District's coastal environment.

D&H Water Systems is a reputable manufacturers' representative serving the water and wastewater markets in California, Nevada, Arizona and New Mexico. The District has purchased from D&H Water Systems in recent years.

Fiscal Impact:

Cost of \$37,270 (including sales tax).

Attachments:

Exhibit A - D&H Water Systems quote



**Project Name:** Hurricane 200 Blower for Half Moon Bay 1

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**Tank Size:** 2.1MG

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**Proposal Date:** February 26, 2026

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**Owner:** Coastside County Water District

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**Contact:** Sean Donovan and CCWD Team

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**Authorized Sales Representative:**

D&H Water Systems, Inc.  
Attn: Kyle Hayes  
603 Seagaze Dr, #241  
Oceanside, CA 92054

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Dear Sean Donovan and CCWD Team,

Thank you for your interest in the Hurricane Blower manufactured by Big Wave Water Technologies, Inc. (BWWT). We are pleased to provide the following proposal for your consideration.

Pricing, equipment specifications, and purchasing terms and conditions are attached. Equipment is shipped via FedEx or common carrier upon request. Equipment startup can be provided by D&H Water Systems, as well as installation checklists and startup forms.

We look forward to working with you on this project. If we can be of any further assistance, please do not hesitate to contact me.

Best,

Kyle Hayes

kyle@dandhwatersystems.com

(650) 613-2470



## SCOPE OF SUPPLY

The following equipment and services constitute our scope of work. All equipment will be manufactured in accordance with the descriptions below.

Quantity	Item	Description
1	Hurricane 200	Big Wave Water Hurricane 200 Blower - Motor: 0.75 HP, 120 VAC, 1 Ph - CFM: 3,740 - Max Amperage Draw: 13.7 Amps - Weight: 224 Lbs - Control Center Power: 115 VAC, 1 Ph, 60 Hz, 20-Amp Circuit - Control Center Dimensions: 16" x 12" x 7.5" - Material: - Control Center – NEMA 4X 304 SS - Blower – HDPE - Fan – Composite - Wiring: 14 AWG 3-Wire
1	Shipping & Handling	Shipping and Handling (FOB Oceanside, CA)
1	Startup & Training	D&H Water Systems service tech to assist with startup and training



## PRICING

Quantity	Item	Sales Price	Extended Price
1	Hurricane 200	\$33,075.00	\$33,075.00
1	Shipping & Handling	\$1,000.00	\$1,000.00
1	Startup & Training	\$0.00	\$0.00
		<b>Subtotal</b>	<b>\$34,075.00</b>
		<b>Sales Tax (9.375%)</b>	<b>\$3,194.54</b>
		<b>Total Lot Price</b>	<b>\$37,269.54</b>

1. Purchase order shall be made out to Doane & Hartwig Water Systems, 603 Seagaze Dr, #241, Oceanside, CA 92054.
2. If not included in pricing above, startup and operator training can be provided by D&H Water Systems for an additional cost.
3. If entity is tax exempt, a tax-exempt certificate must be submitted to D&H Water Systems.
4. D&H Water Systems requires a minimum of two (2) weeks notification prior to performing onsite system startup and training. D&H Water Systems will work with you to best meet your scheduling needs. Contact the Service Department at (760) 722-6893 to schedule the onsite visit.
5. Once the startup service has been scheduled, D&H Water Systems requires a minimum of one (1) week notification in the event of a delay. Requests less than one (1) week prior to the site visit may result in a change fee.





### Standard Terms and Conditions of Sale

A D&H Water Systems, Inc., proposal forms the basis of an offer under our standard terms and conditions and shall be effective upon receipt of the client's written order confirmation.

Quote is valid for **30 days**.

Payment terms (upon approved credit) are **net 30** days after shipment of equipment.

If client fails to fulfill the net 30-day payment terms, D&H Water Systems, Inc., may defer further shipments and/or cancel the balance of any order at its option.

All credit card transactions will incur a 4% pass-through service charge.

D&H Water Systems' standard insurance package covers general liability, automotive, worker's compensation, and umbrella liability. We do not provide professional liability. Any cost associated with additional insurance requirements will be passed on to buyer.

D&H Water Systems, Inc., is serving as an equipment supplier and will not approve retainage.

Submittals provided **1 to 2 weeks** after purchase order is fully executed by both parties.

Delivery will be made in approximately **8-10 weeks** after submittal approval. (Subject to change based on component availability.)

Lead times given represent the best available estimate at the time of the proposal. D&H Water Systems, Inc., will endeavor to deliver on the anticipated date but assumes no obligation for any unforeseen circumstances and reserves the right to adjust lead times. D&H Water Systems, Inc., will not be held liable for any liquidated damage incurred during a project.

Unless otherwise agreed to in writing, all deliveries will be made FOB shipping point, and title and risk of loss shall be passed to the buyer at the point.

Immediately following receipt, the customer shall examine the delivery for completeness and functionality for use. D&H Water Systems, Inc., shall be informed of any defects within 7 days following arrival at destination.

Any shipment shortages shall be reported in writing within 48 hours following arrival at destination.

Products that are manufactured specific to the client's order requirements are considered custom and are not returnable.

Return of non-custom products requires prior approval and may be subject to restocking fees. Any returned product must contain a D&H Water Systems RMA number.

No terms or conditions contained within a client's purchase order or contract shall be binding unless specifically agreed to in writing by both parties.

The proposal does not include any applicable taxes or fees.

This quotation is limited to the products and services listed and excludes any item or service that is not specifically listed. Other items, such as but not limited to insurance premiums, transit fees, permit fees, license fees, bond fees, inspection fees, seismic calculations, equipment tags, labels, etc., are excluded.

Purchaser shall defend and hold harmless Seller, their officers, agents, employees, and members from all claims, suits, actions, or liens of any nature resulting from or arising out of the activities of Purchaser or its subcontractors, agents, or employees under this contract.

This quotation **EXCLUDES** any field wiring. Field wiring and any other installation service not listed shall be performed by others.

Should any term or clause on these terms and conditions in whole or in part be found unenforceable or void, all other provisions shall remain in force and effect.

Rev. 09.29.23





## HURRICANE BLOWER

We are proud to offer our new active air ventilation system that enhances water quality and improves asset longevity.

- *Reduces corrosion inside water storage tanks*
- *Reduces tank headspace temperature and humidity*
- *Reduces total trihalomethanes (TTHM) inside tanks*
- *Improves water tank longevity*
- **1-year warranty**



For more information or to schedule a presentation, please call

**667-244-9283 (677-BIG-WAVE)**

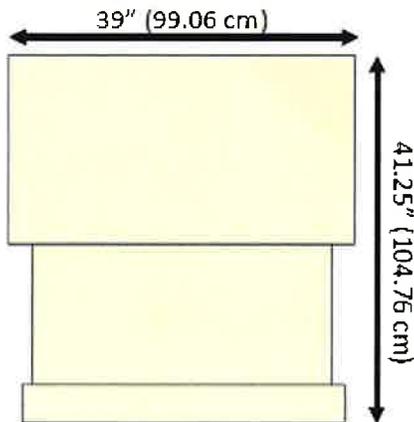
or visit [BigWaveWater.com](http://BigWaveWater.com)





# HURRICANE BLOWER SPECIFICATIONS

Model	HURRICANE 100	HURRICANE 200
Fan Motor Type	0.5 HP, 120 VAC, 1 Ph	0.75 HP, 120 VAC, 1 Ph
CFM	2,438	3,740
Max Amperage Draw	6.1 Amps	13.7 Amps
Weight	193 lbs (87.54 kg)	224 lbs (101.61 kg)
Control Center Power	115 VAC, 1 Ph, 60 Hz, 15-Amp Circuit	115 VAC, 1 Ph, 60 Hz, 20-Amp Circuit
Control Center Dimensions	16" x 12" x 7.5" (40.64 cm x 30.48 cm x 19.05 cm)	16" x 12" x 7.5" (40.64 cm x 30.48 cm x 19.05 cm)
Control Panel Material	NEMA 4, Powder-Coated Steel Enclosure with Front Lock	NEMA 4, Powder-Coated Steel Enclosure with Front Lock
Wiring	14 AWG 3-Wire (Black, White, & Ground)	14 AWG 3-Wire (Black, White, & Ground)



## **STAFF REPORT**

**To:** Coastside County Water District Board of Directors

**From:** Mary Rogren, General Manager

**Agenda:** March 10, 2026

**Date:** March 6, 2026

**Agenda Title:** Consider Resolution 2026-02 Concurring in Nomination of John H. Weed of the Alameda County Water District to the California Water Insurance Fund Board of the Association of California Water Agencies Joint Powers Insurance Authority (“ACWA-JPIA”)

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### **Recommendation/Motion:**

**Adopt resolution 2026-02 concurring in nomination of John H. Weed of Alameda County Water District to the California Water Insurance Fund Board of the Association of California Water Agencies Joint Powers Insurance Authority (“ACWA-JPIA”).**

### **Background:**

ACWA-JPIA has invited member agencies to submit nominations to fill two vacancies on the ACWA-JPIA California Water Insurance Fund Board. John H. Weed, Member of the Board of Directors of Alameda County Water District, has requested Coastside County Water District’s support of his nomination by submitting a concurring resolution.

Submittal of a concurring resolution enables John Weed to place his name on the ballot as a candidate for the ACWA-JPIA California Water Insurance Fund Board. The JPIA Board of Directors will cast the ballot and select the two seats from the list of candidates.

### **Attachments:**

- A. Resolution 2026-02
- B. Correspondence from John H. Weed and Biography

RESOLUTION NO. 2026-02

OF THE BOARD OF DIRECTORS OF THE COASTSIDE COUNTY WATER DISTRICT  
CONCURRING IN NOMINATION TO THE CALIFORNIA WATER INSURANCE FUND  
BOARD OF THE ASSOCIATION OF CALIFORNIA WATER AGENCIES  
JOINT POWERS INSURANCE AUTHORITY ("JPIA")

**WHEREAS**, the Coastside County Water District is a member district of the JPIA; and

**WHEREAS**, the Bylaws of the JPIA provide that in order for a nomination to be made to JPIA's **California Water Insurance Fund Board**, three member districts must concur with the nominating district, and

**WHEREAS**, another JPIA member district, the Alameda County Water District has requested that this district concur in its nomination of its member of the ACWA JPIA Board of Directors to the **California Water Insurance Fund Board** of the JPIA;

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of the Coastside County Water District that this district concur with the nomination of John H. Weed of Alameda County Water District to the **California Water Insurance Fund Board** of the JPIA.

**BE IT FURTHER RESOLVED** that the District Secretary is hereby directed to transmit a certified copy of this resolution to the JPIA at P.O. Box 619082, Roseville, CA 95661-9082, forthwith.

**ADOPTED** this 10th day of March 2026.

AYES:

NOES:

ABSENT:

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Bob Feldman, President  
Board of Directors

ATTEST:

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Mary Rogren, General Manager  
Secretary of the District



BOARD MEMBERS

43885 SOUTH GRIMMER BOULEVARD • FREMONT, CALIFORNIA 94538  
(510) 668-4200 • www.acwd.org

MANAGEMENT

AZIZ AKBARI  
JAMES G. GUNTHER  
JUDY C. HUANG  
PAUL SETHY  
JOHN H. WEED

ED STEVENSON  
General Manager  
DAN STEVENSON  
Operations and Maintenance  
GIRUM AWOKE  
Engineering and Technology  
LAURA J. HIDAS  
Water Resources  
JONATHAN WUNDERLICH  
Finance and Administration  
JACKIE MCCLLOUD  
Special Assistant to the General Manager

February 19, 2026

VIA ELECTRONIC MAIL

Mary Rogren ([mrogren@coastsidewater.org](mailto:mrogren@coastsidewater.org))  
General Manager  
Coastside County Water District  
766 Main Street  
Half Moon Bay, CA 94019

Dear Ms. Rogren:

Subject: Request for Concurring Resolution Nominating John H. Weed to ACWA-JPIA California Water Insurance Fund Board

I write to respectfully request your agency's consideration of a concurring resolution in support of my nomination to the California Water Insurance Fund (CWIF) Board, an Association of California Water Agencies Joint Powers Insurance Authority (ACWA-JPIA) Captive Insurance Company.

As you may know, ACWA-JPIA has invited member agencies to submit nominations to fill two vacancies on the ACWA-JPIA CWIF Board. As an active member of the ACWA-JPIA Board of Directors since 2012 and serving on the ACWA-JPIA Risk Management Committee, I have represented the interests of member agencies such as yours in the direction and activities of the ACWA-JPIA which provides significant value and resources to its members.

I was elected to the ACWD Board of Directors in 1995 and currently serve on the ACWD Finance and Administration Committee. ACWD is one of fourteen water districts in the United States and only member of JPIA to have a Aaa credit rating from Moody's. The attached biography further outlines my qualifications.

Thank you in advance for your consideration. I respectfully request your support. Please do not hesitate to contact me with any questions or for more information at [john.weed@acwd.com](mailto:john.weed@acwd.com) or (510) 651-1885.

Sincerely,

Member, ACWD Board of Directors

Enclosures: 1) Biography  
2) Sample Concurring Resolution  
cc: Lisa Sulzinger ([lsulzinger@coastsidewater.org](mailto:lsulzinger@coastsidewater.org))

## **John H. Weed**

### **Biography**

**Mr. John H. Weed** is a Board Member of the Alameda County Water District (ACWD) and has served on the ACWD Board since 1995. Mr. Weed has a Bachelor of Science degree in Civil Engineering, and Juris Doctor degree from the University of Santa Clara. He has a Master of Business Administration degree in Finance from Eastern New Mexico University. He conducted doctoral-level graduate studies in Water Resource Administration, and Graduate Research Associate in Agricultural Economics at the University of Arizona.

He is an attorney, member of California Bar, and also works in property development as President of Niles Properties, Inc. He was previously employed as an Engineer Technician with the Santa Clara Valley Water District and was the Special Assistant to the Division Manager of Ordinance Engineering at FMC Corporation. Mr. Weed formerly served as an elected Trustee of the Ohlone Community College District from 1977 to 2010.

Since 2003 he has served on the Board of Directors of the Bay Area Water Supply and Conservation Agency, for the past fourteen years he has been an appointed member of the Alameda County Property Tax Assessment Appeals Board for both valuation and legal issues. Mr. Weed serves on the Federal Affairs Committee of the Association of California Water Agencies (ACWA) and is a member and past Chair of the ACWA Region 5 Council. He is a Director on the Board of the California Delta Conveyance Design and Construction Authority, a member of the Risk Management Committee of Joint Power Insurance Authority of ACWA, past President of the Washington Township Historical Society, and member of the Newark Rotary.

Mr. Weed is a Vietnam veteran, serving his three years of active-duty service as a Munitions Maintenance Officer and Explosive Ordnance Disposal Officer. He served in the U.S. Air Force Reserves as a Civil Engineer for 28 years, retiring with the rank of Colonel. His highest award was the Legion of Merit. His service as a Civil Engineer was focused on Readiness with certifications in Fire Protection, Explosive Ordnance Disposal, and Disaster Preparedness. He served as an Individual Mobilization Augmentee [IMA] to the Air Force Fire Marshal with functional management of 13,000 Fire Fighting Personnel at 162 locations from 1992-1995. From 1995 to his retirement in 2000, Colonel Weed was the IMA to the Civil Engineer of the Pacific Air Forces with functional management of 6,400 Military personnel, with an annual budget of \$1-billion for Operations and Maintenance, and \$500-million in capital construction. His primary focus was Readiness for U.S. Air Force Assets on the Korean Peninsula, which was identified as the highest risk location in the world.

**STAFF REPORT**

**To:** Coastside County Water District Board of Directors

**From:** Mary Rogren, General Manager

**Agenda:** March 10, 2026

**Report Date:** March 6, 2026

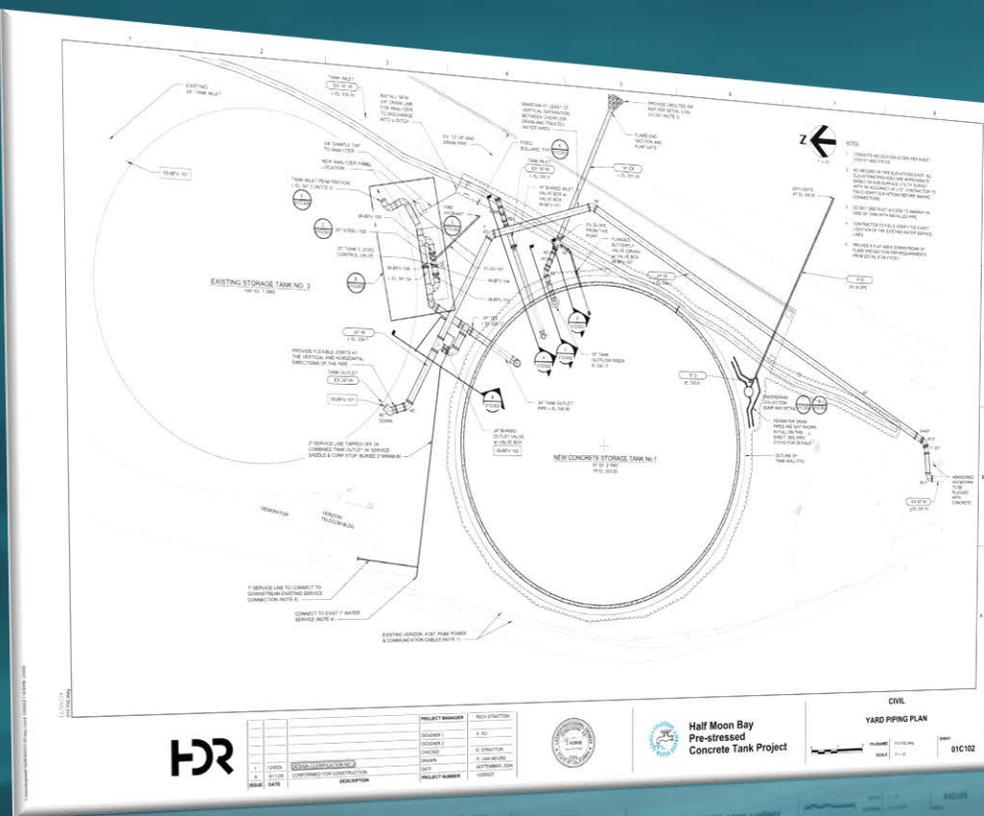
**Agenda Title:** Carter Hill Prestressed Concrete Tank and Seismic Upgrades Project - Update #17

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**Informational Item**

At the July 9, 2024 Regular Board of Directors Meeting, the Board authorized an award of contract to DN Tanks, LLC. ("DN Tanks") for the construction of the Carter Hill Prestressed Concrete Tank and Seismic Upgrades Project. The District issued the full "notice to proceed" on January 21, 2025. The estimated completion is expected in Spring/Summer 2026. This is the seventeenth of several updates staff plans to present to the Board on progress of this project.

Freyer and Laureta, Inc., the Construction Management firm on this project has put together a brief summary of progress to date. See Attachment A.



# Coastside County Water District Carter Hill Prestressed Concrete Tank and Seismic Upgrades Project March 10, 2026 Board Meeting

# Contract Data as of Board Meeting Date

## Contract Data as of Meeting Date:

Contract Time (Calendar Days)		Contract Value	
Base Contract Duration	480	Base Contract	\$10,968,951.00
<i>Approved Change Order Days Added</i>	87.5	Approved Change Orders Added	\$145,181.86
<i>Approved Change Order Days Subtracted</i>	0	Approved Change Order %	1.32%
Total Contract Duration <sup>1</sup>	567.5	Approved Additional Work Added	\$285,577.81
Elapsed (Start Date 1/21/2025)	413	Approved Additional Work %	2.6%
Remaining Days	154.5	Total Contract Approved	\$11,399,710.67
		Billed to Date <sup>2</sup>	\$9,199,478.08
		Remaining Value	\$2,200,232.59

<sup>1</sup> All project work shall be substantially complete within 450 calendar days from the effective Notice to Proceed.

<sup>2</sup> Billed to date value is the contract work complete including the 5% retention that will be paid to Contractor upon project completion.

# Construction Progress Update #17

## Progress since Previous Board Meeting:

- Tank Fill Up and Disinfection.
- Completion of Tank Watertightness Testing.
- Installation of 16" Overflow Pipe, and 6" Drain.
- Installation of Electrical and Communication Conduit.
- Installation of Communications Pull Boxes.
- Installation of Sample Box.
- Installation of Exterior Ladder.
- Partial Demobilization and Cleanup of Site.
- Processing of Contractor Submittals, Requests for Information (RFIs) and Scheduling.

# Construction Progress Update #17

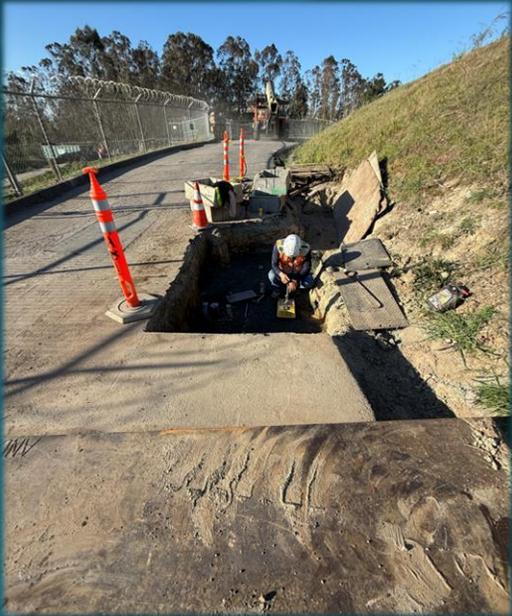
## **Three-Week Look Ahead Schedule:**

Major items of work anticipated over next 3-4 weeks are as follows:

- Installation of 20" and 24" Yard Piping.
- Installation of Downspouts.
- Installation of Leak Detection Pipes.
- Backfill of Tank Footing.
- Installation of Electrical Conduit Around Tank Footing
- Processing of Contractor Submittals, Requests for Information (RFIs) and Scheduling.

## **Overall Project Schedule:**

- Anticipated completion in July 2026.



Construction Photos



Construction Photos



Construction Photos

## **STAFF REPORT**

**To:** Coastside County Water District Board of Directors

**From:** Mary Rogren, General Manager

**Agenda:** March 10, 2026

**Report Date:** March 6, 2026

**Agenda Title:** General Manager's Report

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### **Preview of Projected SFPUC Rate Increase for 7/1/2026**

On February 19, 2026, staff attended the SFPUC Annual Wholesale Meeting. Nancy Horn, the SFPUC's Chief Financial Officer, provided a preview of the projected SFPUC rate increase to be effective 7/1/2026. The preliminary estimate is 7.4% (see Exhibit A.)

In February 2025, SFPUC projected only a minimal rate increase for FY2027, however water usage projections for the wholesale agencies have been lowered given current consumption trends and lower future demand projections. Because SFPUC's costs are largely fixed, lower projected water sales require a higher rate per unit of water in order for SFPUC to recover its costs.

### **Water Supply Availability Estimate from SFPUC - March Update**

On March 2, the District received a second update (Exhibit B) on the Water Supply Availability Estimate from SFPUC. The final update will be received in early April following the last snow survey of the year.

Rainfall, snowpack and reservoir storages to date, including carryover storage from prior average and wet years, continue to indicate a reasonable probability that SFPUC will be able to meet full customer demand this year.

Exhibit A - DRAFT -- From February 19, 2026 SFPUC Annual Wholesale Meeting  
*Note: The projected rate increase below is a preliminary estimate and subject to change in March/April 2026.*

## FYE 2027 Projected Wholesale Rate

**Wholesale Rate =**

$$\frac{\text{Wholesale Revenue Requirement} - \text{Fixed Fee} \pm \text{Balancing Account}}{\text{Wholesale Volumes}}$$

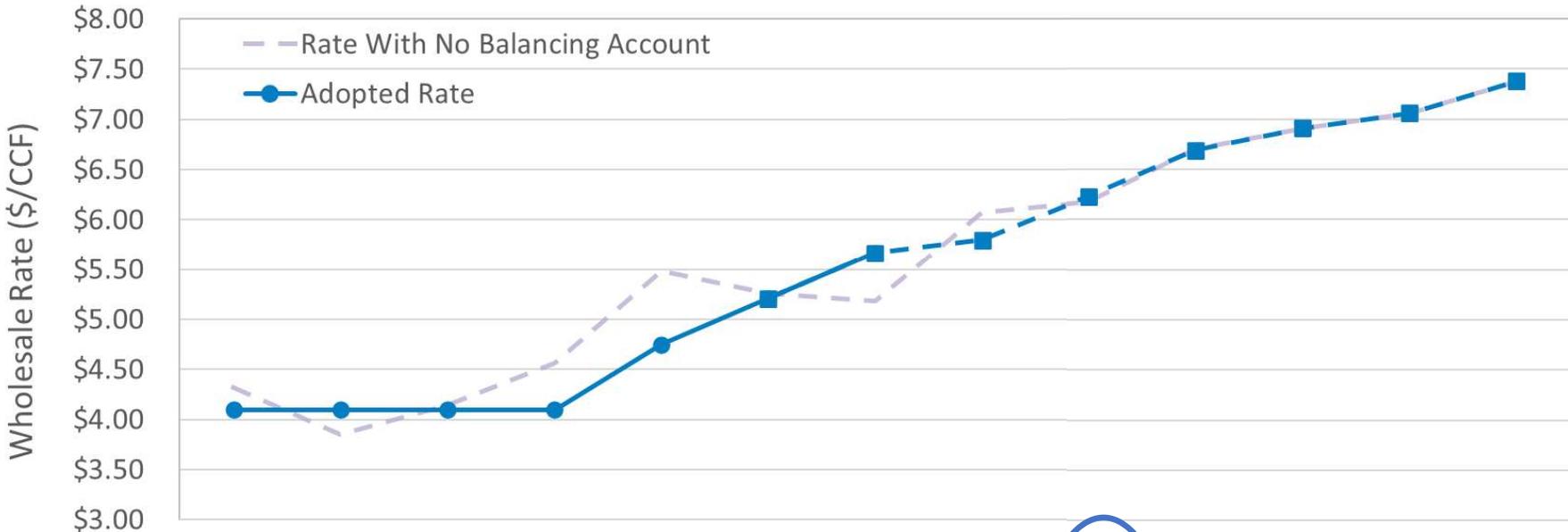
$$\text{FYE 2027 Rate} = \frac{\$380.3M - \$5.4M + \$3.0M}{125.7 \text{ MGD}} = \$6.23/\text{ccf}$$

Rate increase from FYE 2026 = 7.4%

Factors driving rate increase:

- *Reduction in projected water sales*
- *Shift in balancing account owed from SFPUC to amount due to SFPUC*
- *Growth in Operating and Debt Service Spending*

# Historic and Projected Wholesale Rates

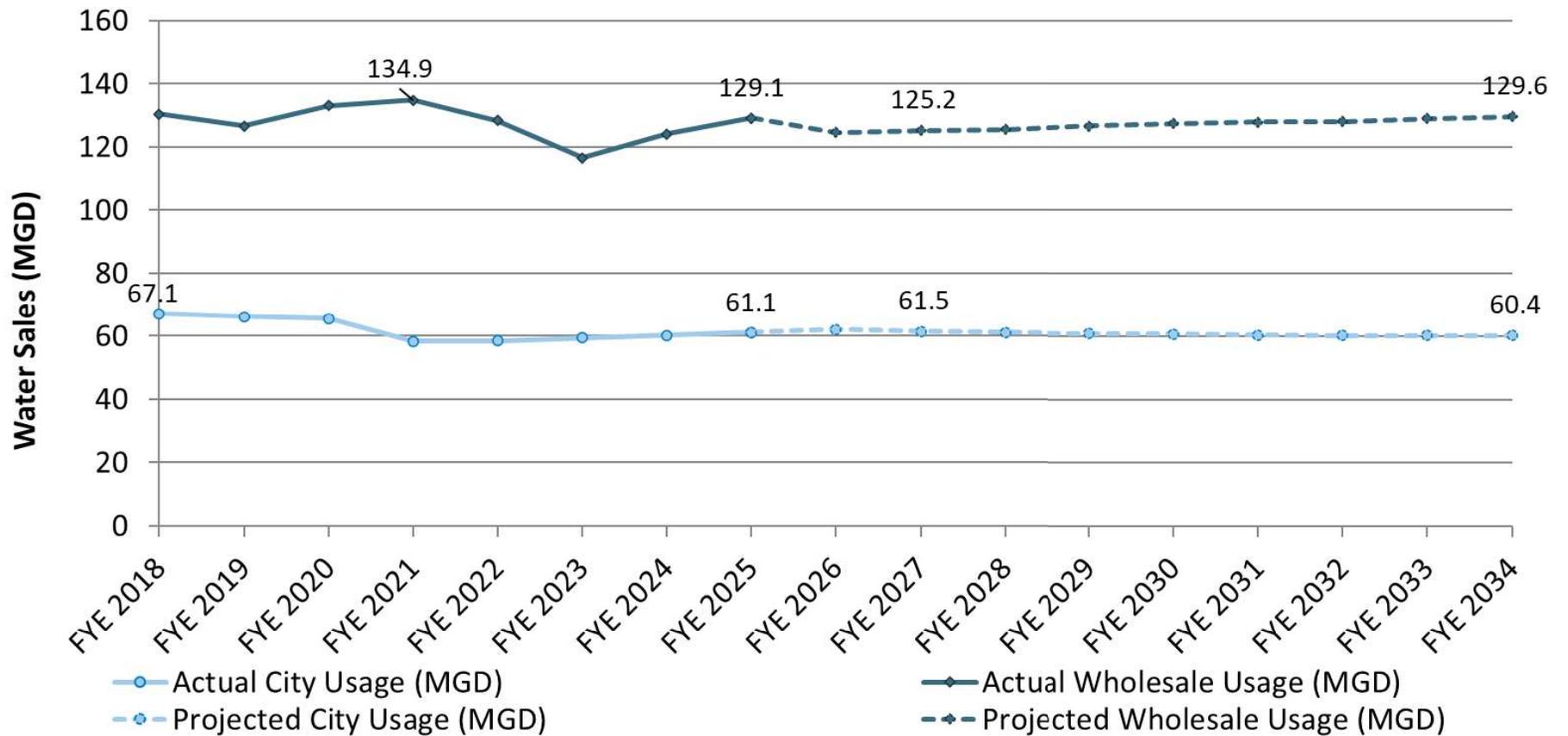


	FYE 2019	FYE 2020	FYE 2021	FYE 2022	FYE 2023	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	FYE 2030	FYE 2031
<b>Adopted / Forecasted Rates</b>	\$ 4.10	\$ 4.10	\$ 4.10	\$ 4.10	\$ 4.75	\$ 5.21	\$ 5.67	\$ 5.80	\$ 6.23	\$ 6.69	\$ 6.91	\$ 7.06	\$ 7.38
<b>Rate Change</b>	0.0%	0.0%	0.0%	0.0%	15.9%	9.7%	8.8%	2.3%	7.4%	7.4%	3.3%	2.2%	4.5%
<b>Rate w/o Balancing Account</b>	\$ 4.32	\$ 3.85	\$ 4.14	\$ 4.56	\$ 5.48	\$ 5.26	\$ 5.18	\$ 6.13	\$ 6.18	\$ 6.70	\$ 6.91	\$ 7.06	\$ 7.38

# Wholesale Revenue Requirement

(\$M)	Actual	Projected					
	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	FYE 2030	FYE 2031
<b>Wholesale Revenue Requirement (WRR)</b>							
Operating Costs	\$ 154.3	\$ 170.4	\$ 175.7	\$ 187.1	\$ 193.5	\$ 201.8	\$ 209.7
Debt Service	\$ 154.3	\$ 163.6	\$ 168.2	\$ 179.8	\$ 185.8	\$ 193.2	\$ 206.2
Revenue-Funded Capital	\$ 20.7	\$ 39.9	\$ 36.8	\$ 45.5	\$ 51.0	\$ 46.5	\$ 45.7
<b>Subtotal WRR</b>	<b>\$ 329.3</b>	<b>\$ 373.9</b>	<b>\$ 380.7</b>	<b>\$ 412.4</b>	<b>\$ 430.3</b>	<b>\$ 441.5</b>	<b>\$ 461.6</b>
Adjustments & Payments	\$ (1.4)	\$ (2.6)	\$ (2.1)	\$ (2.0)	\$ (2.1)	\$ (2.2)	\$ (2.3)
Debt Service Coverage	\$ 1.4	\$ 0.2	\$ 1.6	\$ 4.1	\$ 2.1	\$ 2.6	\$ 4.6
<b>Total Wholesale Revenue Requirement</b>	<b>\$ 329.3</b>	<b>\$ 371.5</b>	<b>\$ 380.3</b>	<b>\$ 414.5</b>	<b>\$ 430.3</b>	<b>\$ 441.9</b>	<b>\$ 463.9</b>
Wholesale Rate Increase	8.8%	2.3%	7.4%	7.4%	3.3%	2.2%	4.5%
Rate (\$/CCF)	\$ 5.67	\$ 5.80	\$ 6.23	\$ 6.69	\$ 6.91	\$ 7.06	\$ 7.38
Usage Basis (MGD)	129.2	124.5	125.2	125.9	126.7	127.4	127.9
<b>Total Wholesale Revenues</b>	<b>\$ 354.8</b>	<b>\$ 355.1</b>	<b>\$ 383.5</b>	<b>\$ 414.1</b>	<b>\$ 430.1</b>	<b>\$ 441.9</b>	<b>\$ 463.9</b>

# Water Usage: Actuals and 10-Year Financial Plan Projections



# Wholesale Water Rate Schedule

Approximate Date	Item
March 13, 2026	Notification of Wholesale Water Rates
April 14, 2026	Commission Rate Hearing (Final Date TBD)
July 1, 2026	FY 2026-27 Rates Effective



TO: SFPUC Wholesale Customers

Steven R. Ritchie

FROM: Steven R. Ritchie, Assistant General Manager, Water

DATE: March 2, 2026

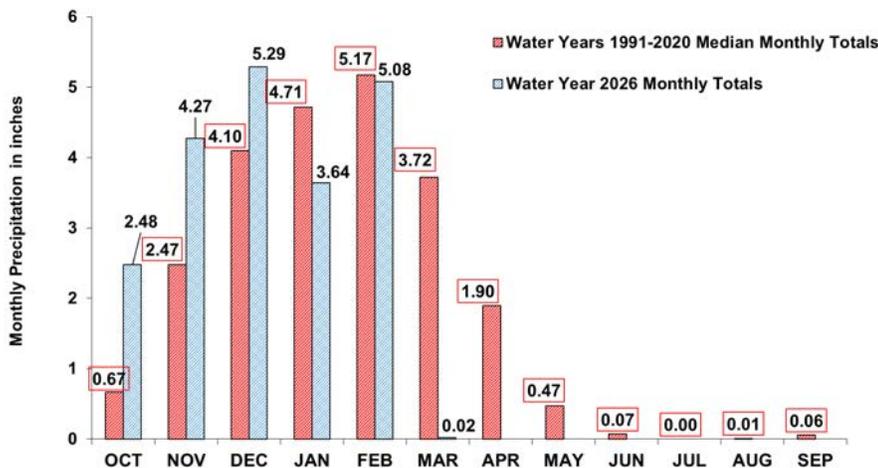
RE: Initial Water Supply Availability Estimate

This memo provides the initial water supply availability estimate for this year and the current hydrologic conditions.

The current Water Year has alternated between above median in the early months of the Water Year, and in January, below median; with February ending just below median. As the charts below show, the upcountry watersheds and the local watersheds show above median precipitation during October thru December and below median in January thru February resulting in above median precipitation conditions as of March 2.

The local watersheds have received approximately 89% of the 12-month median total rainfall of 23.35 inches for the water year. The upcountry watersheds have received approximately 76% of the 12-month median total rainfall of 30.92 inches for the water year. Low elevation automated snow sensors indicate that low elevation snowpack is below median for this time of year as did the February snow survey of higher elevation conditions. Our March snow survey, yet to be completed, will provide snowpack measurements for higher elevations and will be reflected in our April Water Supply Availability letter.

Bay Area 7-station Precipitation Index as of March 2, 2026

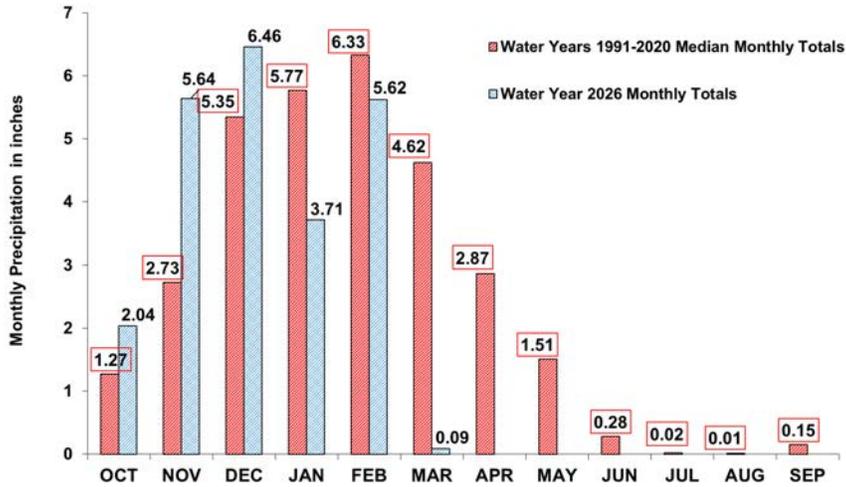


- Daniel Lurie Mayor
Joshua Arce President
Stephen E. Leveroni Vice President
Avni Jamdar Commissioner
Kate H. Stacy Commissioner
Meghan Thurlow Commissioner
Dennis J. Herrera General Manager

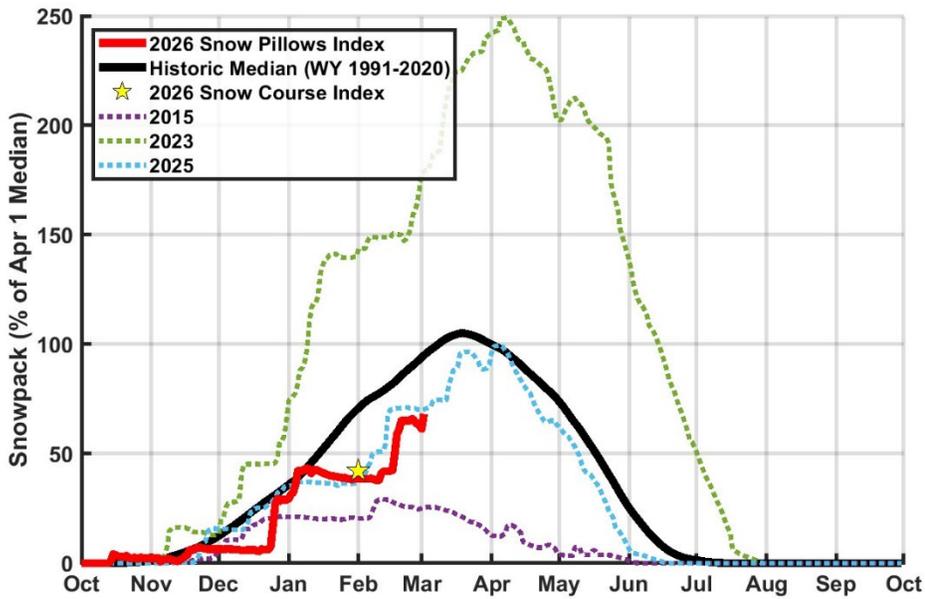
OUR MISSION: To provide our customers with high-quality, efficient and reliable water, power and sewer services in a manner that values environmental and community interests and sustains the resources entrusted to our care.



### Upcountry 6-station Precipitation Index as of March 2, 2026



### Upcountry Snowpack as of March 2, 2026



Reservoir storages as of March 2, 2026 are above where they typically are this time of year.

Reservoir	Current Storage <sup>1,2,3</sup> (AF)	Maximum Storage <sup>4</sup> (AF)	Available Capacity (AF)	Percent of Maximum Storage	Normal Percent of Maximum Storage <sup>5</sup>
<u>Tuolumne System</u>					
Hetch Hetchy	317,700	360,360	42,660	88.2%	<b>65.2%</b>
Cherry	242,600	273,345	30,745	88.8%	-
Eleanor	23,970	27,100	3,130	88.5%	-
Water Bank	570,000	570,000	0	100.0%	<b>98.8%</b>
<b>Total Tuolumne Storage</b>	<b>1,154,270</b>	<b>1,230,805</b>	<b>76,535</b>	<b>93.8%</b>	-
<u>Local System</u>					
Calaveras	65,899	96,670	30,771	68.2%	-
San Antonio	44,490	53,266	8,776	83.5%	-
Crystal Springs	49,804	68,953	19,149	72.2%	-
San Andreas	14,664	18,675	4,011	78.5%	-
Pilarcitos	1,878	3,125	1,247	60.1%	-
<b>Total Local Storage</b>	<b>176,735</b>	<b>240,689</b>	<b>63,954</b>	<b>73.4%</b>	-
<b>Total System Storage</b>	<b>1,331,005</b>	<b>1,471,494</b>	<b>140,489</b>	<b>90.5%</b>	<b>80.6%</b>
<b>Total without water bank</b>	<b>761,005</b>	<b>901,494</b>	<b>140,489</b>	<b>84.4%</b>	-

Rainfall, snowpack and reservoir storages to date, including carryover storage from prior average and wet years, continue to indicate a reasonable probability that the SFPUC will be able to meet full customer demand this year. The SFPUC will continue to monitor water supply conditions and State actions. The final water supply availability memo will be issued in early April following the last snow survey of the year.

## **MONTHLY REPORT**

**To:** Mary Rogren, General Manager

**From:** Sean Donovan, Water Treatment Operations Manager  
Darin Sturdivan, Water Distribution Operations Manager  
Todd Schmidt, Water Treatment Supervisor  
Dustin Jahns, Distribution Supervisor

**Agenda:** March 10, 2026

**Report**

**Date:** March 6, 2026

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### **Monthly Highlights**

- Pilarcitos Wellfield Replacement Project: GSW Construction/ Gregs Drilling were on site during the month. All wells have been drilled and well development is starting.
- Updated Hach WIMS Production database.
- Conducted LT2 (Long Term 2 Enhanced Surface Water Treatment Rule) sampling.
- Replaced pump and motor at El Granada Tank 3 site.
- Conducted fire hydrant maintenance.
- Finished labeling outdoor piping at Denniston WTP.
- Denniston WTP was offline for six days due to weather.
- Maintenance Worker, Jose Macias Gonzalez passed his D2 exam.
- Operator Carson Anderson passed his D3 exam.

### **Services installed**

- 139 Valencia Ave., Fire
- 200 Columbus, Fire & Domestic

**Sources:** Pilarcitos Reservoir, Denniston Creek, Pilarcitos Wells.

**Main leaks/service leaks:** None.

### **Hydrants replaced:**

- 287 San Carlos Ave.

### **Projects**

- EKI Environment and Water, Inc.
  - Provided peer review of DN Tank project coordination/engineering.
  - Conducted submittal review and tracking of Pilarcitos Wellfield Replacement Project.
  - Provided construction support for Pilarcitos Wellfield Replacement Project.

**STAFF REPORT**

**Agenda: March 10, 2026**

**Subject: Operations Report**

Page 2

- Continued work on environmental permitting requirements for Pilarcitos Culvert Repair and Pilarcitos Slide Repair Project.
  
- HDR, Inc.
  - Continued work on DN Tank submittals and plan modifications and coordination of subcontractors.