

## **STAFF REPORT**

**To:** Coastside County Water District Board of Directors

**From:** Mary Rogren, General Manager

**Agenda:** February 6, 2026

**Report Date:** February 10, 2026

**Agenda Title:** General Manager's Report

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### **Announcement of General Manager Retirement**

Dear President Feldman and Directors,

I am writing to formally inform the Board of my decision to retire as General Manager of Coastside County Water District effective March, 2027.

As you know, I joined the District in March 2015 as Assistant General Manager and was appointed General Manager in October 2019.

I have greatly valued my years at the District and the opportunity to work with such a dedicated Board and highly capable staff. During this time, the District has made meaningful progress in infrastructure improvements, fiscal sustainability, and long-term resilience. It has been a privilege to be part of this team.

Over the next year, I remain fully committed to my responsibilities as General Manager and to advancing the goals and priorities established by the Board.

I am also committed to supporting a smooth leadership transition and to assisting the Board in any way that may be helpful in the recruitment and onboarding of the next General Manager.

Respectfully,



Mary Rogren  
General Manager

**Initial Water Supply Availability Estimate from SFPUC**

On February 3, 2026, the District received the Initial Water Supply Availability Estimate for the current Water Year (Exhibit A.) SFPUC will provide updates of the water supply conditions again on February 19, March 1<sup>st</sup>, and early April following the last snow survey of the year.

Rainfall, snowpack and reservoir storages to date, including carryover storage from prior average and wet years, indicate a reasonable probability that SFPUC will be able to meet full customer demand this year.



TO: SFPUC Wholesale Customers

*Steven R. Ritchie*

FROM: Steven R. Ritchie, Assistant General Manager, Water

DATE: February 3, 2026

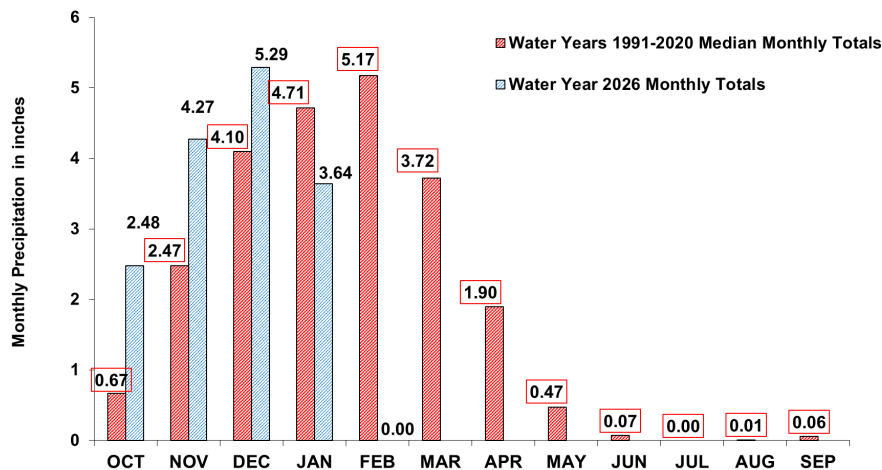
RE: Initial Water Supply Availability Estimate

This memo provides the initial water supply availability estimate for this year and the current hydrologic conditions.

The current Water Year has alternated between above median in the early months of the Water Year and, in January, below median levels. As the charts below show, the upcountry watersheds and the local watersheds show above median precipitation during October thru December, and below median precipitation in January.

The local watersheds have received approximately 67% of median annual total rainfall of 23.35 inches. The upcountry watersheds have received approximately 58% of median annual rainfall of 30.92 inches. While the results of the first snow survey have not been fully analyzed yet, the lower elevation snow sensors are showing the snowpack to be below median for this time of year.

### Bay Area 7-station Precipitation Index as of February 1, 2026



**Daniel Lurie**  
Mayor

**Joshua Arce**  
President

**Stephen E. Leveroni**  
Vice President

**Avni Jamdar**  
Commissioner

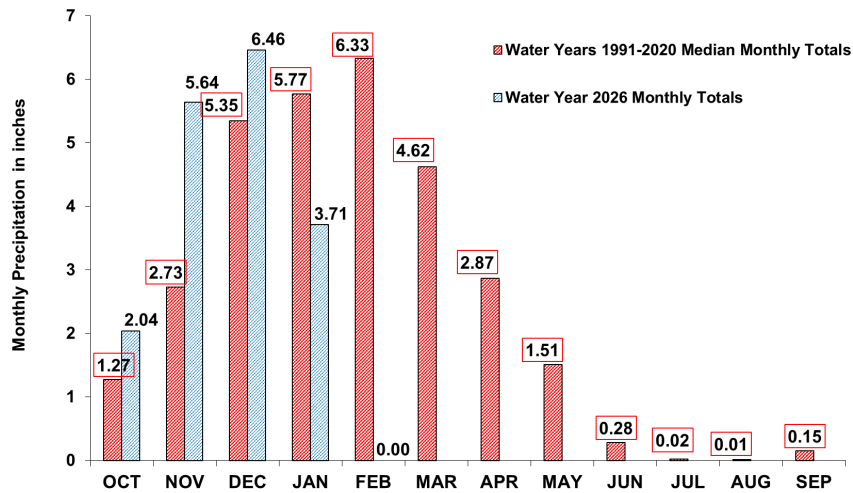
**Kate H. Stacy**  
Commissioner

**Meghan Thurlow**  
Commissioner

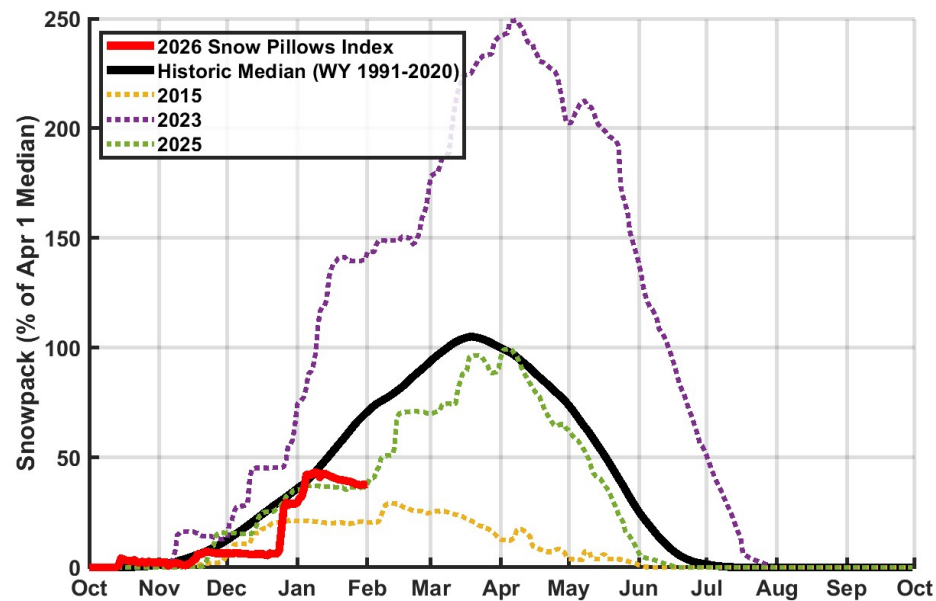
**Dennis J. Herrera**  
General Manager



## Upcountry 6-station Precipitation Index as of February 1, 2026



## Upcountry Snowpack as of February 1, 2026



Total reservoir storage is higher than typical for this time of year. The table below shows reservoir storage levels as of February 2, 2026.

Reservoir	Current Storage <sup>1,2,3</sup> (AF)	Maximum Storage <sup>4</sup> (AF)	Available Capacity (AF)	Percent of Maximum Storage	Normal Percent of Maximum Storage <sup>5</sup>
<u>Tuolumne System</u>					
Hetch Hetchy	322,700	360,360	37,660	89.5%	<b>68.8%</b>
Cherry	244,800	273,345	28,545	89.6%	-
Eleanor	22,470	27,100	4,630	82.9%	-
Water Bank	567,381	570,000	2,619	99.5%	<b>98.0%</b>
<b>Total Tuolumne Storage</b>	<b>1,157,351</b>	<b>1,230,805</b>	<b>73,454</b>	<b>94.0%</b>	-
<u>Local System</u>					
Calaveras	60,003	96,670	36,667	62.1%	-
San Antonio	46,567	53,266	6,699	87.4%	-
Crystal Springs	51,982	68,953	16,971	75.4%	-
San Andreas	12,840	18,675	5,835	68.8%	-
Pilarcitos	1,781	3,125	1,344	57.0%	-
<b>Total Local Storage</b>	<b>173,173</b>	<b>240,689</b>	<b>67,516</b>	<b>71.9%</b>	-
<b>Total System Storage</b>	<b>1,330,524</b>	<b>1,471,494</b>	<b>140,970</b>	<b>90.4%</b>	<b>80.2%</b>
<b>Total without water bank</b>	<b>763,143</b>	<b>901,494</b>	<b>138,351</b>	<b>84.7%</b>	-

Rainfall, snowpack and reservoir storages to date, including carryover storage from prior average and wet years, indicate a reasonable probability that the SFPUC will be able to meet full customer demand this year. The SFPUC will continue to monitor water supply conditions and State actions. The SFPUC will provide an update of the water supply conditions at the February 19th Annual Wholesale Customer Meeting. Another update on water supply availability will be provided on March 1st with a final water supply availability memo issued in early April following the last snow survey of the year.