

STAFF REPORT

To: Coastside County Water District Board of Directors

From: Mary Rogren

Agenda: January 14, 2025

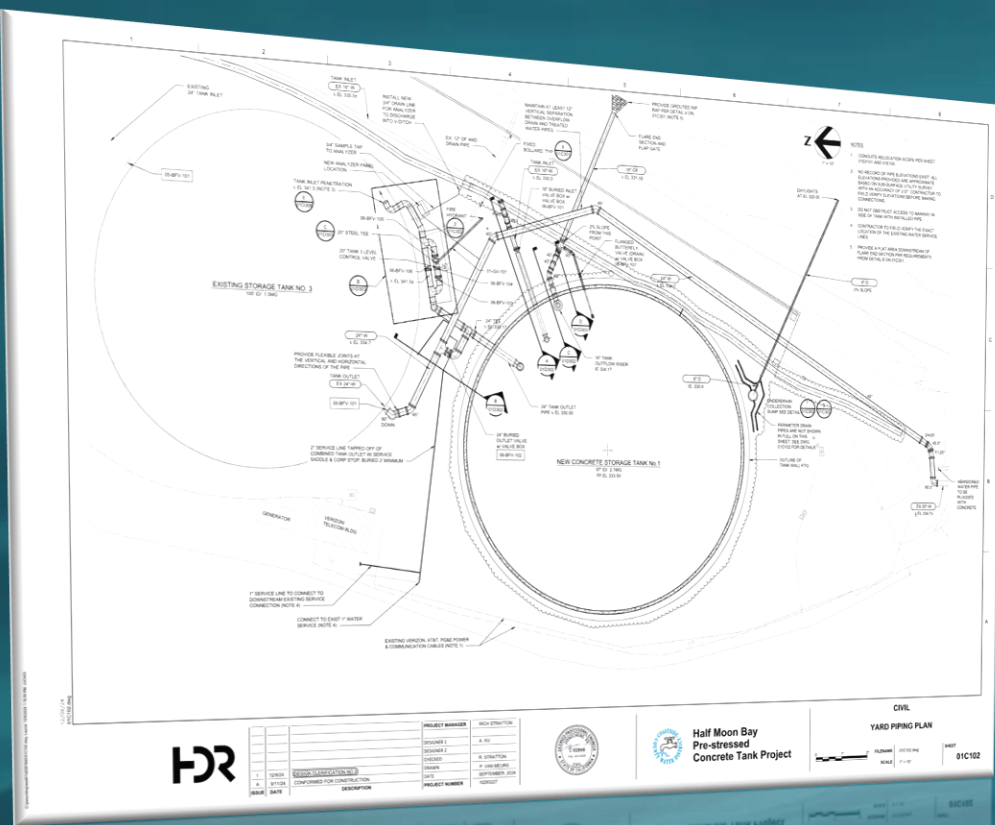
Report Date: January 10, 2025

Agenda Title: Carter Hill Prestressed Concrete Tank and Seismic Upgrades Project - Update #3

Informational Item

At the July 9, 2024 Regular Board of Directors Meeting, the Board authorized an award of contract to DN Tanks, LLC. ("DN Tanks") for the construction of the Carter Hill Prestressed Concrete Tank and Seismic Upgrades Project. The District issued a "limited notice to proceed" on September 13, 2024. The limited notice to proceed was issued to allow DN Tank to commence preparation of submittals and conduct early preparation work. The District expects to issue the full "notice to proceed" in January 2025. The contract duration is 480 days with estimated completion in Spring 2026.

Freyer and Laureta, Inc., the Construction Management firm on this project has put together a brief summary of progress to date. See Attachment A.



Coastside County Water District Carter Hill Prestressed Concrete Tank and Seismic Upgrades Project January 14, 2025 Board Meeting

Contract Data as of Board Meeting Date

Contract Time (Calendar Days)		Contract Value	
Base Contract Duration	480	Base Contract	\$10,968,951.00
<i>Approved Change Order Days Added</i>	0	Approved Change Order Added	-
<i>Approved Change Order Days Subtracted</i>	0	Approved Change Order %	-
Total Contract Duration	480	Total Contract Approved	\$10,968,951.00
Elapsed (Start Date TBD)	-	Billed to Date ¹	\$24,895.00
Remaining Days	480	Remaining Value	\$10,944,056.00

¹Billed to date value is the contract work complete including the 10% retention that will be paid to Contractor upon project completion.

Construction Progress Update #3

Progress to Date:

- Processing of Contractor Submittals, Requests for Information (RFIs) and Scheduling.
- The Team reviewed design clarification #2 prepared by HDR.
- Order placed for long-lead time items on critical path.

Construction Progress Update #3

Three-Week Look Ahead Schedule:

Major items of work anticipated over next 3-4 weeks are as follows:

- CCWD to Issue Full Notice-to-Proceed on January 21st, 2025.
- Installation of SWPPP measures.
- DN Tanks to pothole the job site.
- Mobilization and placement of DN Tanks Office Trailer
- Installation of temporary pipe.

Overall Project Schedule:

- Anticipated completion in Spring 2026.