

STAFF REPORT

To: Coastside County Water District Board of Directors

From: Mary Rogren, General Manager

Agenda: January 13, 2026

Report Date: January 9, 2026

Agenda Title: Carter Hill Prestressed Concrete Tank and Seismic Upgrades Project - Update #15

Informational Item

At the July 9, 2024 Regular Board of Directors Meeting, the Board authorized an award of contract to DN Tanks, LLC. ("DN Tanks") for the construction of the Carter Hill Prestressed Concrete Tank and Seismic Upgrades Project. The District issued the full "notice to proceed" on January 21, 2025. The estimated completion is expected in Spring 2026. This is the fifteenth of several updates staff plans to present to the Board on progress of this project.

Freyer and Laureta, Inc., the Construction Management firm on this project has put together a brief summary of progress to date. See Attachment A.



Coastside County Water District Carter Hill Prestressed Concrete Tank and Seismic Upgrades Project January 13, 2026 Board Meeting

Contract Data as of Board Meeting Date

Contract Data as of Meeting Date:

Contract Time (Calendar Days)		Contract Value	
Base Contract Duration	480	Base Contract	\$10,968,951.00
<i>Approved Change Order Days Added</i>	87	Approved Change Orders Added	\$146,314.75
<i>Approved Change Order Days Subtracted</i>	0	Approved Change Order %	1.33%
Total Contract Duration ¹	567	Approved Additional Work Added	\$285,577.81
Elapsed (Start Date 1/21/2025)	357	Approved Additional Work %	2.6%
Remaining Days	210	Total Contract Approved	\$11,400,843.56
		Billed to Date ²	\$7,326,487.34
		Remaining Value	\$4,074,356.22

¹ All project work shall be substantially complete within 450 calendar days from the effective Notice to Proceed.

² Billed to date value is the contract work complete including the 5% retention that will be paid to Contractor upon project completion.

Construction Progress Update #15

Progress since Previous Board Meeting:

- Delivery of Tank Control Panel.
- Disassembly and off-haul of Stressing Machine.
- Disassembly and off-haul of Interior Shoring Equipment.
- Installation of 16" Inlet HDPE Pipe inside tank.
- Installation of 16" Overflow Funnel inside tank.
- Exterior Utility Trench Work.
- Directional Drilling for Fiber Optic Communications.
- Off-Haul of 55 Ton Crane.
- Processing of Contractor Submittals, Requests for Information (RFIs) and Scheduling.

Construction Progress Update #15

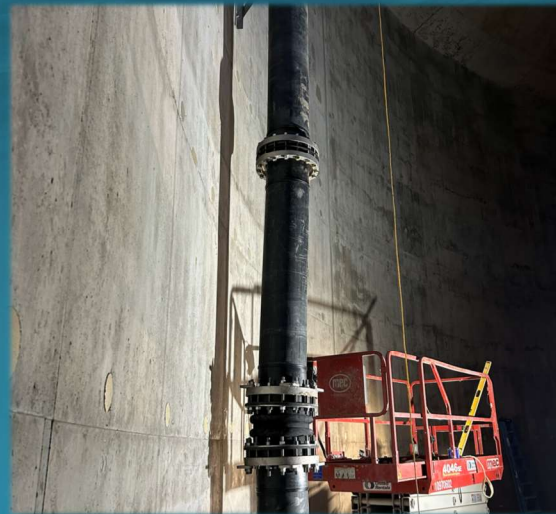
Three-Week Look Ahead Schedule:

Major items of work anticipated over next 3-4 weeks are as follows:

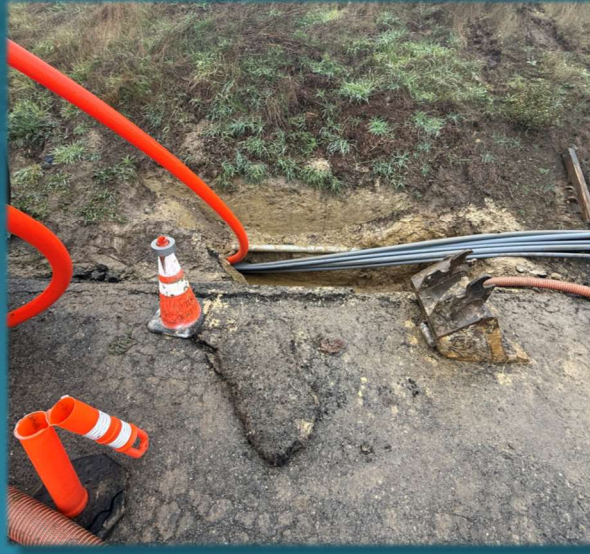
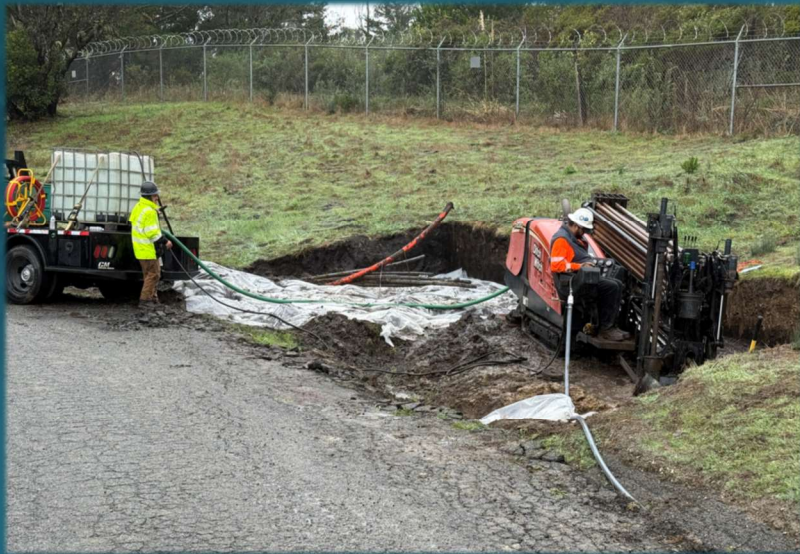
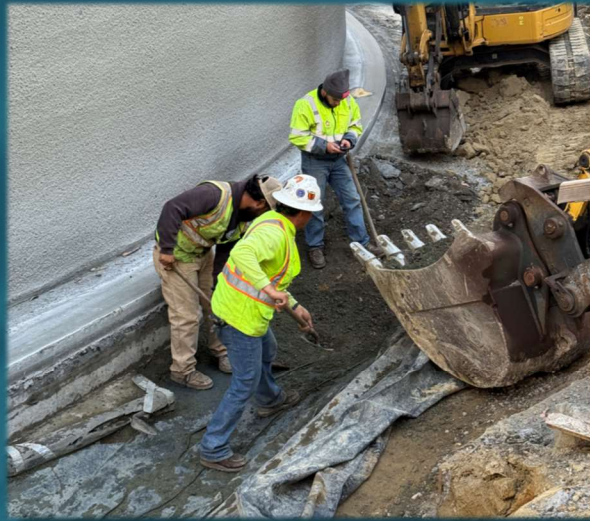
- Tank Appurtenances Work
- Installation of 16" Mainline Pipe, 24" Outlet Pipe and 16" Overflow Pipe.
- Installation of Handrail and Ladders
- Installation of Communications Pull Box
- Demobilization
- Processing of Contractor Submittals, Requests for Information (RFIs) and Scheduling.

Overall Project Schedule:

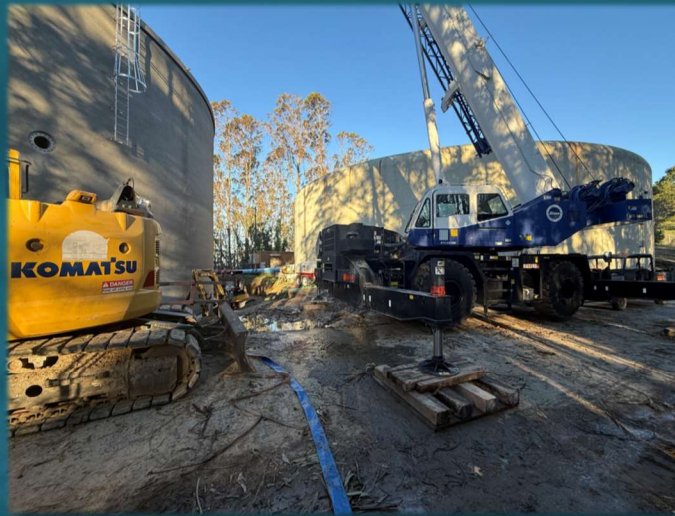
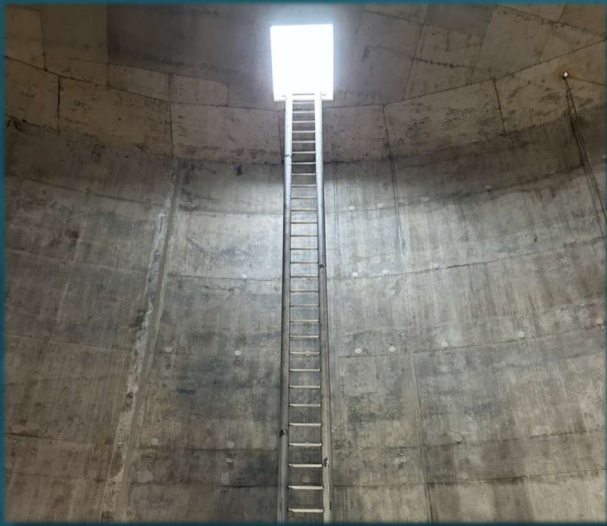
- Anticipated completion in July 2026.



Construction Photos



Construction Photos



Construction Photos