

TOTAL CCWD PRODUCTION (MG) ALL SOURCES- FY 2018

	CCWD Sources			SFPUC Sources				
	DENNISTON WELLS	DENNISTON RESERVOIR	PILARCITOS WELLS	PILARCITOS LAKE	CRYSTAL SPRINGS RESERVOIR	RAW WATER TOTAL	UNMETERED WATER	TREATED TOTAL
JUL	0.87	25.93	0.00	0.00	45.87	72.67	3.45	69.22
AUG	2.32	24.89	0.00	0.00	42.86	70.07	3.85	66.22
SEPT	2.21	19.72	0.00	0.00	33.63	55.56	3.62	51.94
OCT								
NOV								
DEC								
JAN								
FEB								
MAR								
APR								
MAY								
JUN								
TOTAL	5.40	70.54	0.00	0.00	122.36	198.30	10.92	187.38
% MONTHLY TOTAL	3.31%	35.52%	0.00%	0.00%	61.17%	100.00%	0.05	94.51%
% ANNUAL TO DATE TOTAL	2.7%	35.6%	0.0%	0.0%	61.7%	100.0%	5.51%	94.5%

Local vs Imported-month 38.8% 61.17% CCWD vs SFPUC- month 38.8% 61.2%

Local vs Imported-annual 38.3% 61.7% CCWD vs SFPUC- annual 38.3% 61.7%

Local Source Imported Source

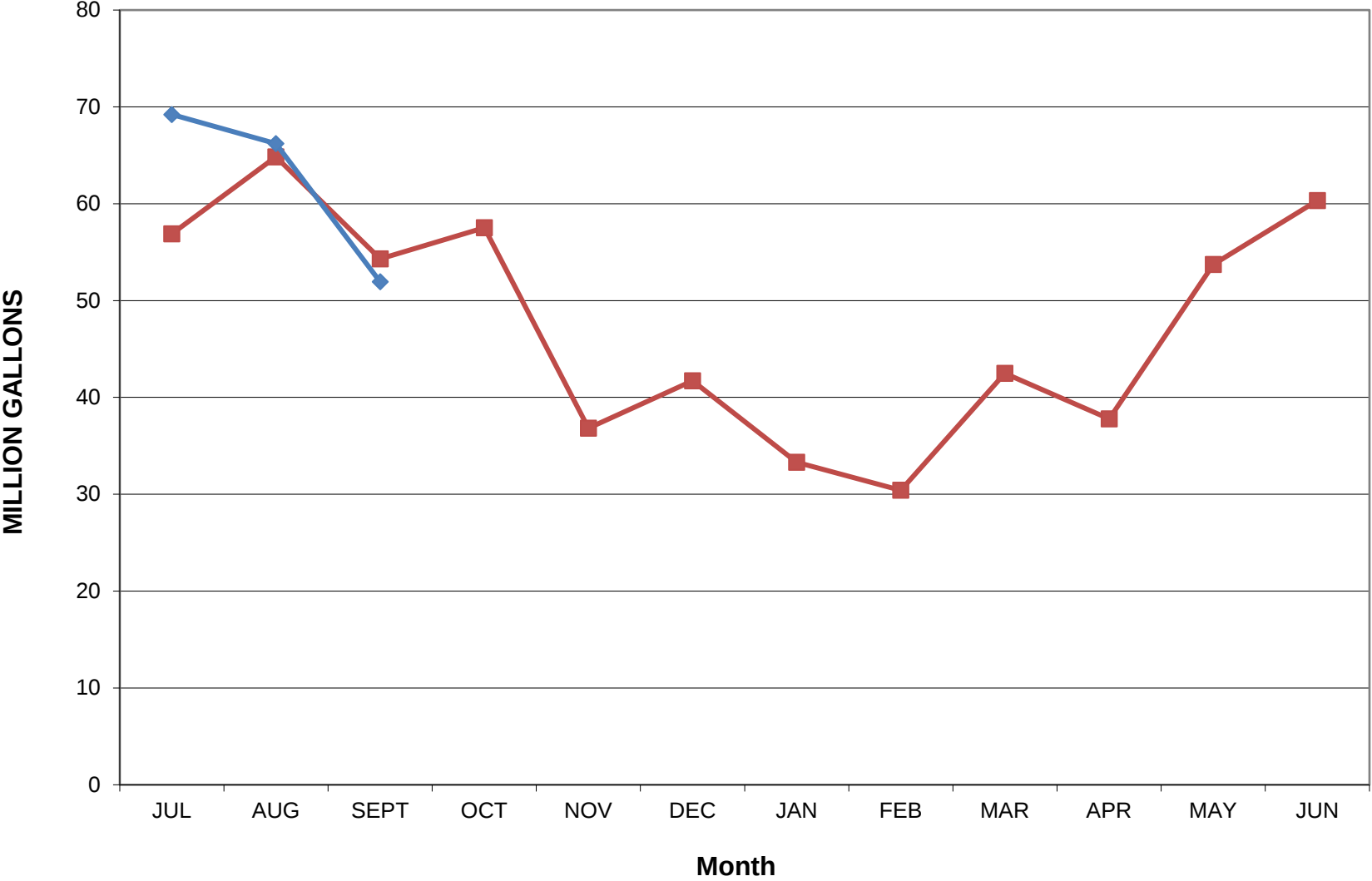
12 Month Running Treated Total

581.49

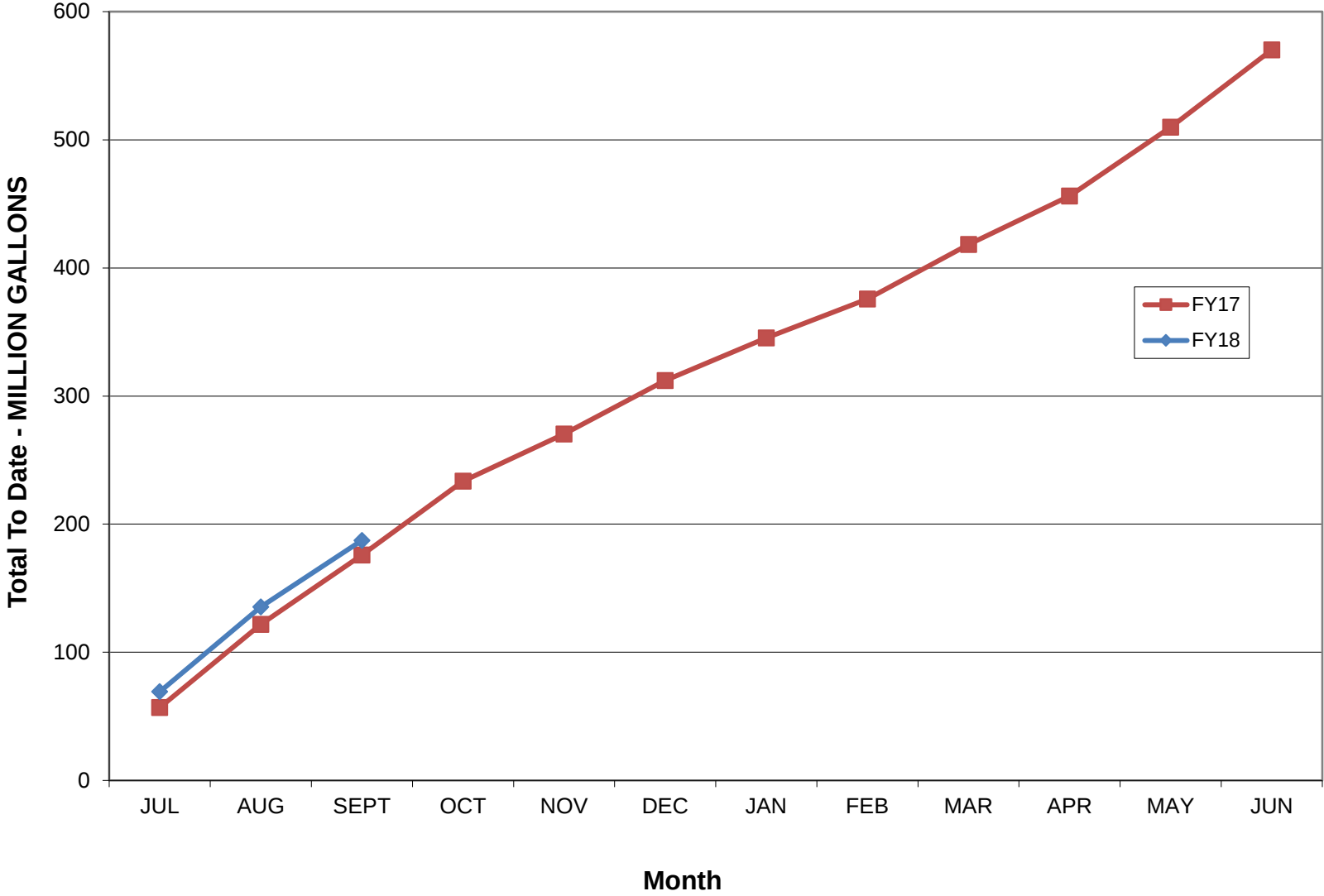
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	DENNISTON WELLS	DENNISTON RESERVOIR	PILARCITOS WELLS	PILARCITOS RESERVOIR	CRYSTAL SPRINGS RESERVOIR	RAW WATER TOTAL	UNMETERED WATER	TREATED TOTAL
JUL	1.58	15.50	0.00	37.11	7.05	61.24	4.36	56.88
AUG	2.55	10.84	0.00	4.40	51.18	68.97	4.12	64.85
SEPT	2.28	10.35	0.00	0.00	45.04	57.67	3.37	54.30
OCT	0.49	1.71	0.00	0.00	57.09	59.29	1.76	57.53
NOV	0.01	1.13	10.91	0.00	26.92	38.97	2.15	36.82
DEC	0.00	13.01	13.18	0.00	17.59	43.78	2.05	41.73
JAN	0.00	2.32	18.25	0.00	14.98	35.55	2.24	33.31
FEB	0.00	0.00	23.75	4.01	6.36	34.12	3.72	30.41
MAR	0.43	5.18	25.41	13.01	1.80	45.83	3.33	42.50
APR	0.00	14.05	0.00	25.41	1.87	41.33	3.54	37.79
MAY	0.00	24.60	0.00	29.40	3.25	57.25	3.53	53.72
JUN	0.41	24.25	0	21.59	17.65	63.90	3.58	60.32
TOTAL	7.75	122.94	91.50	134.93	250.78	607.90	37.75	570.14
% TOTAL	1.3%	20.2%	15.1%	22.2%	41.3%	100.0%	6.21%	93.8%

Monthly Production FY 17 vs FY 18



Cumulative Production FY 17 vs.FY18



COASTSIDE COUNTY WATER DISTRICT

Predicted vs Actual Production - All Sources FY 18

	Denniston Surface			Denniston Wells			Pilarcitos Wells			Pilarcitos Surface			SFWD CSP			SFWD Total	
	Actual MG	Predicted MG	pred-act	Actual MG	Predicted MG	pred-act	Actual MG	Predicted MG	pred-act	Actual MG	Predicted MG	pred-act	Actual MG	Predicted MG	pred-act	Actual MG	Predicted MG
Jul-17	25.93	14.96	-10.97	0.87	2.54	1.67	0.00	0.00	0.00	0.00	36.65	36.65	45.87	6.01	-39.86	45.87	42.66
Aug-17	24.89	10.47	-14.42	2.32	2.54	0.22	0.00	0.00	0.00	0.00	4.40	4.40	42.86	50.86	8.00	42.86	55.26
Sep-17	19.72	9.72	-10.00	2.21	2.54	0.33	0.00	0.00	0.00	0.00	0.00	0.00	33.63	44.70	11.07	33.63	44.70
Oct-17			#VALUE!			#VALUE!			#VALUE!			#VALUE!			#VALUE!	0.00	57.09
Nov-17			#VALUE!			#VALUE!			#VALUE!			#VALUE!			#VALUE!	0.00	18.10
Dec-17			#VALUE!			#VALUE!			#VALUE!			#VALUE!			#VALUE!	0.00	8.49
Jan-18			#VALUE!			#VALUE!			#VALUE!			#VALUE!			#VALUE!	0.00	10.77
Feb-18			#VALUE!			#VALUE!			#VALUE!			#VALUE!			#VALUE!	0.00	3.74
Mar-18			#VALUE!			#VALUE!			#VALUE!			#VALUE!			#VALUE!	0.00	5.98
Apr-18			#VALUE!			#VALUE!			#VALUE!			#VALUE!			#VALUE!	0.00	22.44
May-18			#VALUE!			#VALUE!			#VALUE!			#VALUE!			#VALUE!	0.00	24.68
Jun-18			#VALUE!			#VALUE!			#VALUE!			#VALUE!			#VALUE!	0.00	29.17
MG Totals	70.54	35.16	-35.38	5.40	7.63	2.23	0.00	0.00	0.00	0.00	41.05	41.05	122.36	101.58	-20.78	122.36	323.10

	Actual non SFPUC	Predicted non SFPUC	Actual SFPUC	Predicted SFPUC	TOTAL Actual	Predicted	Pred-act
	75.94	42.79	122.36	142.63	198.30	185.41	-12.89
% Total	38.30%	23.08%	61.70%	76.92%	106.95%		