

# ***STAFF REPORT***

**To:** Coastside County Water District Board of Directors

**From:** Dave Dickson

**Agenda:** August 14, 2018

Report

**Date:** August 7, 2018

**Subject:** Authorization to purchase three replacement fleet vehicles

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## **Recommendation:**

Authorize staff to purchase:

- Two 2018 Ford F150 4x2 trucks
- One 2018 Ford F150 4x4 truck

## **Background:**

The District has budgeted for the purchase of three replacement trucks in FY 18/19. The criteria for replacement of District vehicles is 10 years/100,000 miles. The three vehicles scheduled for replacement are all over 10 years old and have recently required more frequent repairs due to their age and mileage.

The District qualifies for Ford Government fleet concession pricing. Requests for bids were sent out to three different local Ford dealerships. Serramonte Ford in Redwood City was the lowest bidder.

## **Fiscal Impact:**

The total cost for three trucks is \$79,897.71. The Board approved \$100,000 for vehicle replacement in the FY 18/19 budget.