

TOTAL CCWD PRODUCTION (MG) ALL SOURCES- FY 2018

	CCWD Sources			SFPUC Sources				
	DENNISTON WELLS	DENNISTON RESERVOIR	PILARCITOS WELLS	PILARCITOS LAKE	CRYSTAL SPRINGS RESERVOIR	RAW WATER TOTAL	UNMETERED WATER	TREATED TOTAL
JUL	0.87	25.93	0.00	0.00	45.87	72.67	3.45	69.22
AUG								
SEPT								
OCT								
NOV								
DEC								
JAN								
FEB								
MAR								
APR								
MAY								
JUN								
TOTAL	0.87	25.93	0.00	0.00	45.87	72.67	3.45	69.22
% MONTHLY TOTAL	1.20%	35.68%	0.00%	0.00%	63.12%	100.00%	0.05	95.25%
% ANNUAL TO DATE TOTAL	1.2%	35.7%	0.0%	0.0%	63.1%	100.0%	4.75%	95.2%
Local vs Imported-month	36.9%	63.12%	CCWD vs SFPUC- month		36.9%	63.1%		
Local vs Imported-annual	36.9%	63.1%	CCWD vs SFPUC- annual		36.9%	63.1%		
	Local Source	Imported Source						

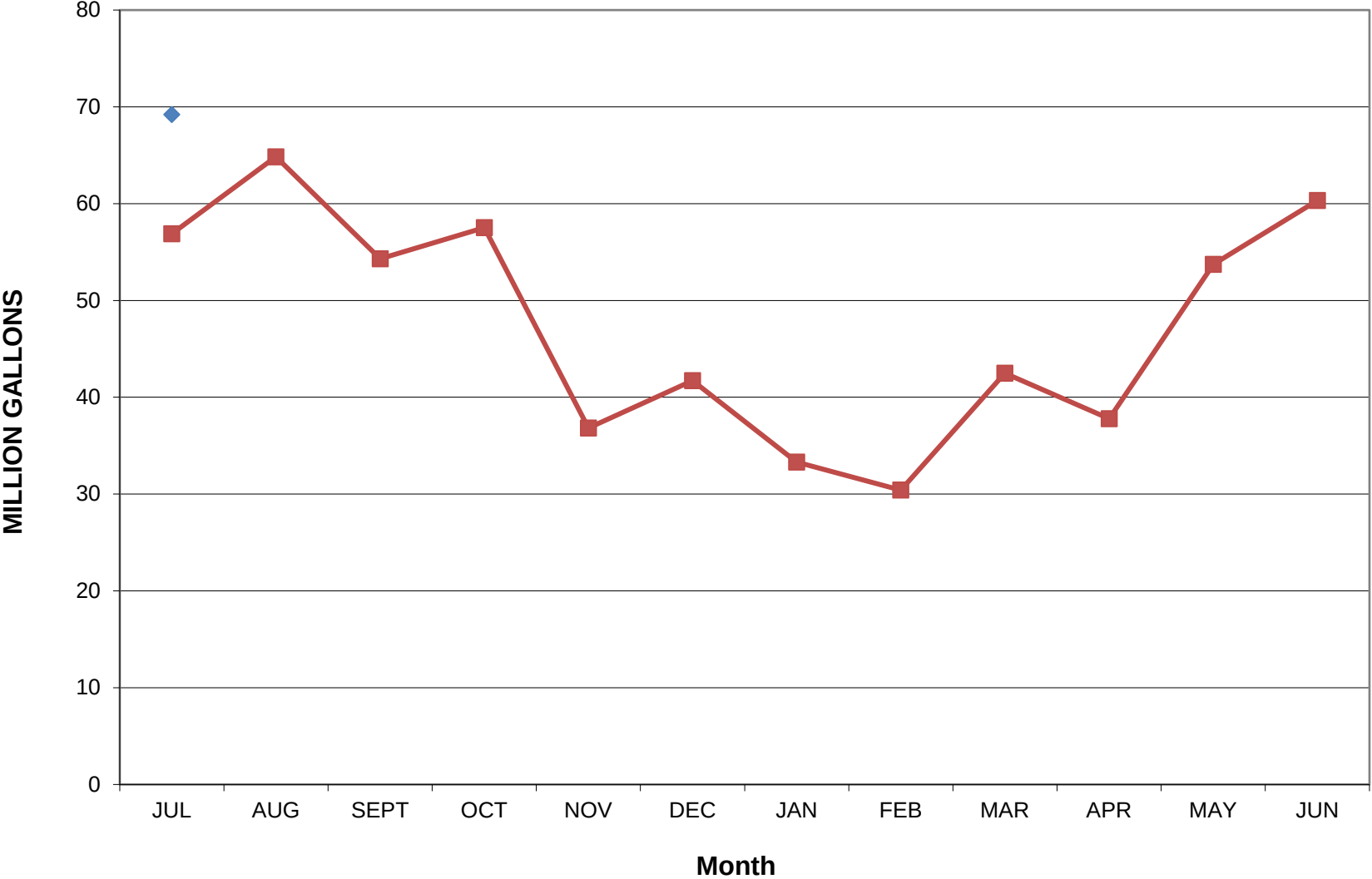
12 Month Running Treated Total

582.48

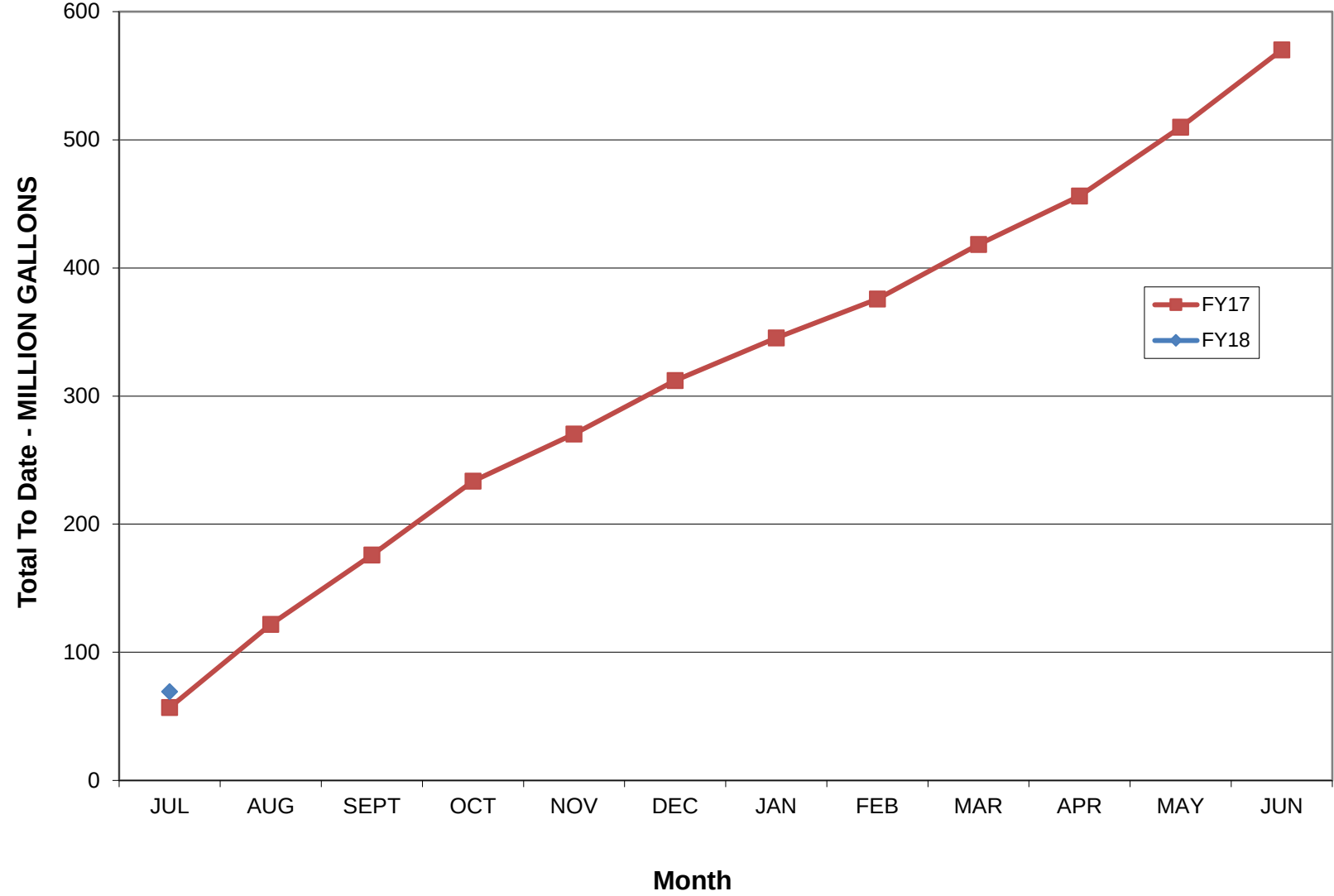
TOTAL CCWD PRODUCTION (MG) ALL SOURCES- FY 2017

	DENNISTON WELLS	DENNISTON RESERVOIR	PILARCITOS WELLS	PILARCITOS RESERVOIR	CRYSTAL SPRINGS RESERVOIR	RAW WATER TOTAL	UNMETERED WATER	TREATED TOTAL
JUL	1.58	15.50	0.00	37.11	7.05	61.24	4.36	56.88
AUG	2.55	10.84	0.00	4.40	51.18	68.97	4.12	64.85
SEPT	2.28	10.35	0.00	0.00	45.04	57.67	3.37	54.30
OCT	0.49	1.71	0.00	0.00	57.09	59.29	1.76	57.53
NOV	0.01	1.13	10.91	0.00	26.92	38.97	2.15	36.82
DEC	0.00	13.01	13.18	0.00	17.59	43.78	2.05	41.73
JAN	0.00	2.32	18.25	0.00	14.98	35.55	2.24	33.31
FEB	0.00	0.00	23.75	4.01	6.36	34.12	3.72	30.41
MAR	0.43	5.18	25.41	13.01	1.80	45.83	3.33	42.50
APR	0.00	14.05	0.00	25.41	1.87	41.33	3.54	37.79
MAY	0.00	24.60	0.00	29.40	3.25	57.25	3.53	53.72
JUN	0.41	24.25	0	21.59	17.65	63.90	3.58	60.32
TOTAL	7.75	122.94	91.50	134.93	250.78	607.90	37.75	570.14
% TOTAL	1.3%	20.2%	15.1%	22.2%	41.3%	100.0%	6.21%	93.8%

Monthly Production FY 17 vs FY 18



Cumulative Production FY 17 vs.FY18



Plant Water Use*				Non Revenue Water				2017				MG	
	Denniston Plant	Nunes Plant	Total	Main Flushing	Main Breaks	Fire Dept	Miscellaneous	Denniston Holding Pond	Autoflush	Tank Level Difference	Total		
JAN	1.070	1.430	2.500	0.000	0.040	0.000	0.024	0.000	0.139	-0.553	2.150		
FEB	0.000	1.770	1.770	0.000	0.0003	0.000	2.000	0.000	0.024	-0.099	3.695		
MAR	0.370	1.800	2.170	0.000	0.403	0.000	0.090	0.157	0.024	0.487	3.331		
APR	1.420	1.590	3.010	0.000	0.131	0.000	0.000	0.285	0.024	0.086	3.536		
MAY	2.050	1.560	3.610	0.002	0.058	0.000	0.090	0.000	0.049	-0.281	3.528		
JUN	2.080	1.610	3.690	0.005	0.002	0.000	0.000	0.000	0.045	-0.161	3.581		
JUL	2.090	1.600	3.690	0.000	0.020	0.000	0.000	0.000	0.045	-0.303	3.452		
AUG											0.000		
SEP											0.000		
OCT											0.000		
NOV											0.000		
DEC											0.000		
TOTAL	9.08	11.36	20.44	0.01	0.65	0.00	2.20	0.44	0.35	-0.82	23.27		

COASTSIDE COUNTY WATER DISTRICT

Predicted vs Actual Production - All Sources FY 18

	Denniston Surface			Denniston Wells			Pilarcitos Wells			Pilarcitos Surface			SFWD CSP			SFWD Total	
	Actual MG	Predicted MG	pred-act	Actual MG	Predicted MG	pred-act	Actual MG	Predicted MG	pred-act	Actual MG	Predicted MG	pred-act	Actual MG	Predicted MG	pred-act	Actual MG	Predicted MG
Jul-17	25.93	14.96	-10.97	0.87	2.54	1.67	0.00	0.00	0.00	0.00	36.65	36.65	45.87	6.01	-39.86	45.87	42.66
Aug-17			#VALUE!			#VALUE!			#VALUE!			#VALUE!			#VALUE!	0.00	55.26
Sep-17			#VALUE!			#VALUE!			#VALUE!			#VALUE!			#VALUE!	0.00	44.70
Oct-17			#VALUE!			#VALUE!			#VALUE!			#VALUE!			#VALUE!	0.00	57.09
Nov-17			#VALUE!			#VALUE!			#VALUE!			#VALUE!			#VALUE!	0.00	18.10
Dec-17			#VALUE!			#VALUE!			#VALUE!			#VALUE!			#VALUE!	0.00	8.49
Jan-18			#VALUE!			#VALUE!			#VALUE!			#VALUE!			#VALUE!	0.00	10.77
Feb-18			#VALUE!			#VALUE!			#VALUE!			#VALUE!			#VALUE!	0.00	3.74
Mar-18			#VALUE!			#VALUE!			#VALUE!			#VALUE!			#VALUE!	0.00	5.98
Apr-18			#VALUE!			#VALUE!			#VALUE!			#VALUE!			#VALUE!	0.00	22.44
May-18			#VALUE!			#VALUE!			#VALUE!			#VALUE!			#VALUE!	0.00	24.68
Jun-18			#VALUE!			#VALUE!			#VALUE!			#VALUE!			#VALUE!	0.00	29.17
MG Totals	25.93	14.96	-10.97	0.87	2.54	1.67	0.00	0.00	0.00	0.00	36.65	36.65	45.87	6.01	-39.86	45.87	323.10

	Actual non SFPUC	Predicted non SFPUC	Actual SFPUC	Predicted SFPUC	TOTAL	Actual	Predicted	Pred-act
	26.80	17.50	45.87	42.66		72.67	60.17	-12.50
% Total	36.88%	29.09%	63.12%	70.91%		120.78%		